



(آئل اینڈ گیس ریگولیٹری اتھارٹی) OIL & GAS REGULATORY AUTHORITY
"SAY NO TO CORRUPTION"

No. OGRA-10-11(8)/2016
June 20, 2017

Managing Director,
Sui Northern Gas Pipeline Limited,
21-Kashmir Road, Gas House, Lahore.

Subject: DETERMINATION OF RE-GASIFIED LIQUEFIED NATURAL GAS (RLNG) FOR THE MONTHS JANUARY 2017 TO MARCH 2017.

Dear Sir, *السلام علیکم*

Reference PSO letter No. OGRA/LNG/290517 dated May 29, 2017, on the above subject whereby actual prices for the months January, 2017 to March, 2017 have been computed.

2. RLNG actual prices for the months January, 2017 to March, 2017 have been determined and attached herewith as Annex-I.

Regards,



Yours truly,

Abdul Basit Qureshi
(Abdul Basit Qureshi)
Registrar

olc

Cc to:

1. Managing Director, SSGCL, St-4-B, Block 14, Sir Shah Suleman Road, Gulshan-e-Iqbal, Karachi.
2. ~~Pakistan State Oil Limited, PSO House, Khayaban-e-Iqbal Clifton, Karachi~~

Computation of RLNG Price

Sr. #	Particulars	Actual			
		Jan-17	Feb-17	Mar-17	
		At Transmission	At Distribution	At Transmission	At Distribution
Quantitative Data (MMBtu)					
i	No of Cargos	4		6	
ii	Quantity Received (MMBtu)	12913292	96850	19423511	145800
iii	Retainage @0.75%	96850	96850	145676	145800
iv	Quantity Delivered at Terminal	12,816,442	12,816,442	19,277,835	19,294,238
v	Transmission losses@ 0.17 %, T&D losses @ 9.21%	21,788	1,180,394	32,772	1,775,489
vi	% age unit lost till delivery point	0.92%	9.89%	0.92%	9.89%

RLNG Price Computation (US \$/MMBtu)

i	LNG Price (DES)	6.9967	6.9967	7.1910	7.1910	7.5472	7.5472
ii	PSO's other imports related actual costs	0.0422	0.0422	0.0441	0.0441	0.0415	0.0415
iii	PSO margin	0.1749	0.1749	0.1798	0.1798	0.1887	0.1887
iv	Terminal Charges	0.5500	0.5500	0.4300	0.4300	0.4200	0.4200
v	RLNG Cost	7.7638	7.7638	7.8449	7.8449	8.1974	8.1974
vi	Volume on account of Retainage, T/T&D losses adjusted for recovery through RLNG volume delivered	0.0720	0.8522	0.0727	0.8611	0.0760	0.8998
vii	LSA Management Fee	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250
viii	Cost of supply	0.8179	0.8179	0.8179	0.8179	0.8178	0.8178
	Total RLNG Price without GST	8.6787	9.4589	8.7605	9.5489	9.1162	9.9400

i PSO has provided the actual LNG DES prices for the months from January, 2017 to March, 2017 as per supplier invoices.

ii Actual PSO Import Related Cost has also been provided for the months from January, 2017 to March, 2017.

iii Actual PSO margin has been determined @ 2.5% of Actual DES price in accordance with ECC decision dated 14.6.2016.

iv Actual Terminal Charges as per LSA/ECC decision provided by PSO/SSGCL.

v RLNG Cost includes PSO's other imports related actual costs, PSO margin and Terminal Charges.

vi The volume in respect of Retainage, T/T&D losses adjusted for recovery through RLNG quantity delivered. For distribution T&D losses @ 9.21% is applicable.

vii SSGCL Margin for LSA Management @0.025 \$ / MMBTU as per ECC decision dated 14-6-2016

viii SSGCL Margin for LSA Management @0.025 \$ / MMBTU as per ECC decision dated 14-6-2016