

OIL AND GAS REGULATORY AUTHORITY

Ex - Depot Sale Price Calculation

For the period effective May 01, 2006 to May 15, 2006

| | MOTOR GASOLINE | | | H. O. B. C. | | | KEROSENE | | L. D. O. | | J.P. - 4 | J. P. - 1 | | | |
|---------------------------------|----------------|----------|--------------|--------------|--------------------------|------------------|--------------|----------|--------------|-----------|--------------|--------------|--------------|--------------|-------|
| | Retail | Rail/Def | Direct | Retail | Rail/Def | Direct | Direct | Rail/Def | Direct | Rail/Def | Defense | Domestic | Foreign | Technical | |
| Ex-refinery | 29.89 | 29.89 | 29.89 | 30.66 | 30.66 | 30.66 | 26.97 | 26.97 | 25.15 | 25.15 | 32.07 | 34.02 | 34.02 | 34.02 | |
| PDC | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | | | | | | |
| Excise duty | 0.88 | 0.88 | 0.88 | 0.88 | 0.88 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 0.06 | 0.06 | |
| Pet. development levy | 12.72 | 12.72 | 12.72 | 16.09 | 16.09 | 16.09 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | |
| | 43.49 | 43.49 | 43.49 | 47.63 | 47.63 | 47.63 | 26.97 | 26.97 | 25.15 | 25.15 | 35.07 | 34.08 | 34.08 | 34.08 | |
| IFEM * | 3.18 | | 3.18 | 4.85 | | 4.85 | 2.62 | | 2.21 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 46.67 | 43.49 | 46.67 | 52.48 | 47.63 | 52.48 | 29.59 | 26.97 | 27.36 | 25.15 | 35.07 | 34.08 | 34.08 | 34.08 | |
| Dist margin | 1.63 | | 1.63 | 1.84 | | 1.84 | 1.04 | | 0.96 | | 0.00 | 0.02 | 0.02 | 0.02 | |
| Dealer margin | 1.87 | | 0.00 | 2.10 | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Price before Sales tax | 50.17 | 43.49 | 48.30 | 56.42 | 47.63 | 54.32 | 30.63 | 26.97 | 28.32 | 25.15 | 35.07 | 34.10 | 34.10 | 34.10 | |
| Sales tax | 7.53 | 6.52 | 7.25 | 8.46 | 7.14 | 8.15 | 4.60 | 4.05 | 4.25 | 3.77 | 5.26 | 5.12 | 0.00 | 0.00 | |
| Max. ex-depot sale price | 57.70 | 50.01 | 55.55 | 64.88 | 54.77 | 62.47 | 35.23 | 31.02 | 32.57 | 28.92 | 40.33 | 39.22 | 34.10 | 34.10 | |
| Max. ex-depot sale price | 57.70 | | 55.55 | 64.88 | | 62.47 | 35.23 | | 32.57 | | 40.33 | 39.22 | 34.10 | 34.10 | |
| Price build up for JP-1 | | | | | | | | | | | | | | | |
| Domestic | | | | | | | | | | | | | | | |
| IPP price | 34.02 | | | | | | | | | | | | | | |
| Foreign | \$/gallon | Per bbl | Per ton | Per litre | Technical landing | | | | | \$/gallon | Per bbl | Per ton | Per litre | | |
| Ex Refinery | 2.14574 | | | | Ex Refinery | | | | | 2.14574 | | | | | |
| Plus 5% tankering | 0.00000 | | | | Minus | | | | | 0.00000 | | | | | |
| Ex Refinery | 2.14574 | | | | Ex Refinery | | | | | 2.14574 | | | | | |
| Distributor margin | 0.12000 | | | | Distributor margin | | | | | 0.10000 | | | | | |
| Into plane price | in US \$ | 95.161 | 769.266 | 0.599 | Into plane price | | | | | in US \$ | 2.24574 | 94.321 | 762.475 | 0.593 | |
| | US cents | 226.57 | | | | | | | | US cents | 224.57 | | | | |
| Into plane price | in Pak Rs. | 135.97 | 5,710.61 | 46,163.65 | 35.92 | Into plane price | | | | | in Pak Rs. | 134.767 | 5,660.20 | 45,756.13 | 35.60 |
| Exchange rate | 60.01 | | | | | | | | | | | | | | |

* IFEM as recommended by OCAC has been tentatively accepted subject to adjustment on the basis of actual monthly freight computation.