



**OIL AND GAS REGULATORY AUTHORITY**

*Ex - Depot Sale Price Calculation*

*For the period effective May 16, 2006 to May 31, 2006*

	MOTOR GASOLINE			H. O. B. C.			KEROSENE		L. D. O.		J.P. - 4	J. P. - 1		
	Retail	Rail/Def	Direct	Retail	Rail/Def	Direct	Direct	Rail/Def	Direct	Rail/Def	Defense	Domestic	Foreign	Technical
Ex-refinery	30.31	30.31	30.31	31.08	31.08	31.08	26.97	26.97	25.15	25.15	32.09	33.60	33.60	33.60
PDC	0.00		0.00	0.00		0.00	0.00		0.00					
Excise duty	0.88	0.88	0.88	0.88	0.88	0.88	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.06
Pet. development levy	12.30	12.30	12.30	15.67	15.67	15.67	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
	43.49	43.49	43.49	47.63	47.63	47.63	26.97	26.97	25.15	25.15	35.09	33.66	33.66	33.66
IFEM *	3.18		3.18	4.85		4.85	2.62		2.21		0.00	0.00	0.00	0.00
	46.67	43.49	46.67	52.48	47.63	52.48	29.59	26.97	27.36	25.15	35.09	33.66	33.66	33.66
Dist margin	1.63		1.63	1.84		1.84	1.04		0.96		0.00	0.02	0.02	0.02
Dealer margin	1.87		0.00	2.10		0.00	0.00		0.00		0.00	0.00	0.00	0.00
Price before Sales tax	50.17	43.49	48.30	56.42	47.63	54.32	30.63	26.97	28.32	25.15	35.09	33.68	33.68	33.68
Sales tax	7.53	6.52	7.25	8.46	7.14	8.15	4.60	4.05	4.25	3.77	5.26	5.05	0.00	0.00
Max. ex-depot sale price	57.70	50.01	55.55	64.88	54.77	62.47	35.23	31.02	32.57	28.92	40.35	38.73	33.68	33.68
<b>Max. ex-depot sale price</b>	<b>57.70</b>		<b>55.55</b>	<b>64.88</b>		<b>62.47</b>	<b>35.23</b>		<b>32.57</b>		<b>40.35</b>	<b>38.73</b>	<b>33.68</b>	<b>33.68</b>
<b>Price build up for JP-1</b>														
<b>Domestic</b>														
IPP price	33.60													
<b>Foreign</b>														
	\$/gallon	Per bbl	Per ton	Per liter					Technical landing	\$/gallon	Per bbl	Per ton	Per liter	
Ex Refinery	2.11748								Ex Refinery	2.11748				
Plus 5% tankering	0.00000								Minus	0.00000				
Ex Refinery	2.11748								Ex Refinery	2.11748				
Distributor margin	0.12000								Distributor margin	0.10000				
Into plane price	in US \$	2.23748	93.974	759.670	0.591				Into plane price	in US \$	2.21748	93.134	752.880	0.586
	US cents	223.75								US cents	221.75			
Into plane price	in Pak Rs.	134.38	5,644.08	45,625.78	35.50				Into plane price	in Pak Rs.	133.182	5,593.63	45,217.97	35.18
Exchange rate	60.06													
* IFEM as recommended by OCAC has been tentatively accepted subject to adjustment on the basis of actual monthly freight computation.														