

OIL AND GAS REGULATORY AUTHORITY

Plot #54, Fazalul Haq Road, Blue Area, Islamabad

Tel: 051-9244090-98, Fax: 051-9244310

Ref. No. OGRA-Fin-28-11(22)/2023

Islamabad the, January 02, 2024

OFFICE MEMORANDUM

Subject: SRO NOTIFICATION FOR PUBLICATION IN THE GAZETTE OF PAKISTAN (EXTRA ORDINARY).

Please find enclosed herewith notification No. OGRA-Fin-28-11(22)/2023 dated January 02, 2024 in respect of provisional RLNG Sale Price for PLL supply to K-Electric for the month of December, 2023.

2. The notification is required to be issued under Section 43B of Oil and Gas Regulatory Authority Ordinance, 2002. The notification may please be published in the next issue of the Gazette (Extra Ordinary) and five (05) copies of the Gazette notification may be supplied to this Authority, for which the Authority will make payment.

K. Jamshaid
(Kamran Jamshaid)
Executive Director (Finance-II)

Manager,
Printing Corporation of Pakistan Press,
Islamabad.

- | | |
|---|---|
| 1. Managing Director
Pakistan LNG Limited
Petroleum, House
G-5, Islamabad | 2. Managing Director
SSGC,
SSGC House, Sir Shah Suleman Road
Gulshan-e-Iqbal, Karachi. |
| 3. Managing Director,
K-Electric,
KE House, 39-B
Sunset Boulevard
Phase-II DHA, Karachi | 4. Secretary,
Cabinet Division
Islamabad |
| 5. Secretary
Ministry of Energy, Petroleum Division
"A" Block, Pak Secretariat, Islamabad | |

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Islamabad the, January 02, 2024

N O T I F I C A T I O N

S.R.O..... (I)/2024. In exercise of the powers conferred under Section 43B of Oil and Gas Regulatory Authority Ordinance, 2002 (XVII of 2002) and Ministry of Energy (Petroleum Division) letter No. DGO (AC)-5(26)/2023-24 dated 7th November, 2023, the Oil & Gas Regulatory Authority, is pleased to notify Provisional sale price of RLNG for PLL supply to K-Electric for the month of December, 2023 as under;

COMPUTATION OF PROVISIONAL RLNG PRICE OF PLL FOR K ELECTRIC: DECEMBER 2023

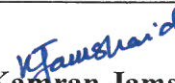
Particulars	Unit	(PROVISIONAL PRICE DECEMBER 2023)	
		Transmission	Distribution
No. of Cargos		3	3
Quantity Received	MMBTU	9,600,000	9,600,000
Retainage @0.596%		57,216	57,216
Quantity Delivered at Terminal		9,542,784	9,542,784
%age Losses		0.60%	0.60%
Quantity available for Sale		9,542,784	9,542,784
LNG Price (DES)	US \$/MMBTU	14.1039	14.1039
Port Charges		(0.0156)	(0.0156)
PLL other imports related costs		0.9487	0.9487
PLL margin (@ 2.50%)		0.3526	0.3526
Terminal Charges		0.4680	0.4680
RLNG Cost		15.8576	15.8576
Retainage volume adjustment		0.0951	0.0951
LSA management fee		0.0250	0.0250
Operation & Maintenance Cost (O&M Cost)		0.0062	0.0062
Interconnection Fees		0.0071	0.0071
Total RLNG price without GST		15.9910	15.9910

Calculation of LNG DES Price for the month of

No. of Cargoes	December-23		
	1	1	1
No. of MMBtu	3,200,000	3,200,000	3,200,000
Brice Summary			
November-23		81.9405	
October-23		88.5955	
September-23		92.4390	
Brent_m		87.6583	
Slope		12.1400%	
CP = Slope x Brent_m			
Average DES	15.9700	10.6417	15.7000
	14.1039		

The above prices will be effective from December 01, 2023.

[File No. OGRA-Fin-28-11(22)/2023]


(Kamran Jamshaid)
Executive Director (Finance-II)