



# SUI NORTHERN GAS PIPELINES LIMITED

GAS HOUSE, 21-KASHMIR ROAD, P.O. BOX 56, LAHORE (PAKISTAN)

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Reference: RA-TAR-24-25(P)-004

Date: February 19, 2024

**Registrar**

Oil and Gas Regulatory Authority,  
Plot No. 37&39, Mauve Area,  
Sector G-10/4,  
Islamabad.

Dear Sir,

**Subject: Petition for Determination of Estimated Revenue Requirement (ERR) FY 2024-25**

1. Please refer to our earlier letter No. RA-TAR-24-25(P)-003 dated January 17, 2024 (Annex-I), whereby the Company has filed the Petition of Estimated Revenue Requirements for FY 2024-25.
2. In this regard, it is submitted that the subject petition is being revised on the basis of revision in indigenous gas consumer sale prices w.e.f. February 01, 2024 notified by OGRA vide Notification dated February 15, 2024 (Annex-II).
3. As per the petition, segment wise shortfall in indigenous gas business and cost of supply of RLNG business for FY 2024-25 is as under:

| Description                                                   | Amount<br>(Rs. in millions) |
|---------------------------------------------------------------|-----------------------------|
| Indigenous gas business for FY 2024-25                        | 189,179                     |
| Indigenous gas business (Including Previous Years' Shortfall) | 1,051,791                   |
| RLNG business - Cost of Supply                                | 76,835                      |

4. Accordingly, the Authority is requested to determine the following Prescribed Prices/RLNG cost of supply in each category of consumers effective July 01, 2024:

| Description                                                   | Amount<br>(Rs. per MMBTU) |
|---------------------------------------------------------------|---------------------------|
| Indigenous gas business for FY 2024-25                        | 2,276.66                  |
| Indigenous gas business (Including Previous Years' Shortfall) | 4,446.89                  |
| RLNG business - Cost of Supply                                | 325.08                    |

With best regards.



Yours sincerely  
Sui Northern Gas Pipelines Limited  
  
(FAISAL IQBAL)  
Dy. Managing Director (Services)  
for Managing Director

Encl: As above

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**SUI NORTHERN GAS PIPELINES LIMITED**  
**PETITION FOR ESTIMATED REVENUE REQUIREMENT**  
**FOR FY 2024-25**

| <b>ITEM</b> | <b>DESCRIPTION</b>                                      | <b>PAGE #</b> |
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**SUI NORTHERN GAS PIPELINES LIMITED**  
**Estimated Revenue Requirement (ERR)**  
**For FY 2024-25**  
*Under Section 8(1) of OGRA Ordinance 2002*

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# Schedule I of Tariff Rules 2002

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| APPLICATION FORM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Reference number                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Date<br>February 19, 2024 |
| <b>Company Profiles</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                           |
| 1. Name of the Petitioner<br><ul style="list-style-type: none"><li>Sui Northern Gas Pipelines Limited</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                           |
| 2. Full address of the Petitioner<br><ul style="list-style-type: none"><li>21, Kashmir Road, Lahore 54000</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                           |
| 3. The grounds giving rise to the Petitioner's interest forming the basis of the Petition<br><ul style="list-style-type: none"><li>Revision in sale prices of indigenous gas consumers w.e.f. February 01, 2024.</li><li>Capital &amp; Revenue Budget estimates for the FY 2024-25</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                           |
| 4. Number and details of the License<br><ul style="list-style-type: none"><li>License number NG 002/2003</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                           |
| <b>Transmission of Natural Gas</b><br><ul style="list-style-type: none"><li>i. Construction and operation of pipelines for the purpose of transmission of natural gas; and</li><li>ii. Transmission of natural gas through transmission system of the Licensee</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                           |
| <b>Distribution and Sale of Natural Gas</b><br><ul style="list-style-type: none"><li>i. Construction and operation of pipelines for the purpose of distribution and sale of natural gas throughout the territories of Province of Punjab, North West Frontier Province (NWFP), Federal Capital, Federally Administered Tribal Area (FATA), Azad Jammu and Kashmir (AJK) and those areas of Province of Sindh where the Licensee operates natural gas distribution system prior to the date of issuance of the License; and</li><li>ii. Distribution and sale of natural gas through the distribution system of the Licensee within its authorized area, with an exclusive right till 30<sup>th</sup> June 2010 to distribute and sell natural gas to its existing consumers and such consumers as are connected to its distribution system on or before 30<sup>th</sup> June 2005.</li></ul> |                           |

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5. State, in concise manner, the grounds and facts forming the basis of the Petition and the relief or determination sought from the Authority.

- Our projection for FY 2024-25 reflects an increase of Rs. 2,646.19 per MMBTU including previous years' shortfall (Rs. 475.95 per MMBTU for FY 2024-25 only) in prescribed prices of system gas business and Rs. 325.08 per MMBTU as cost of supply for RLNG business for FY 2024-25.

6. Summary of evidence giving brief particulars of the data, facts and evidence in support of the Petition.

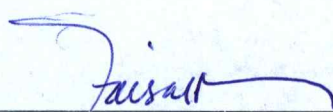
- As above

7. Other Petitions filed with the Authority at the time of filing of this Petition and which directly and significantly of any material effect, the grant and denial of those Petitions will have on those other Petitions are mentioned below:

- Motion for Review against DFRR FY 2021-22
- Final Revenue Requirement (FRR) FY 2022-23

8. Petition to be accompanied by details of the following market data:

- Number and consumption details of consumers likely to be affected by the Petition.
- If the Petitioner is a licensee, an estimate of the volume of natural gas to be transmitted, distributed and sold.
- The Petitioner's total annual peak day natural gas requirement; and
- The Petitioner's forecast of yearly capital expenditure for five years including year under review



(FAISAL IQBAL)

Dy. Managing Director (Services)  
for Managing Director

Lahore, February 19, 2024

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## Forecast of yearly capital expenditure

| Description                 | 2024-25       | 2025-26       | 2026-27       | 2027-28       | 2028-29       |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|
| Land Freehold               | -             | 42            | 42            | 42            | 42            |
| Building on Freehold Land   | 300           | 105           | 105           | 105           | 105           |
| Transmission Mains          | 1,607         | 3,900         | 3,900         | 3,900         | 3,900         |
| Distribution Mains          | 35,444        | 33,000        | 33,000        | 33,000        | 33,000        |
| Compressors Station Equip.  | 631           | 600           | 600           | 600           | 600           |
| Telecommunication Equipment | 110           | 18            | 18            | 18            | 18            |
| Plant and Machinery         | 1,920         | 1,500         | 1,500         | 1,500         | 1,500         |
| Measuring and Regulating    | 13,004        | 9,000         | 9,000         | 9,000         | 9,000         |
| Tools and Equipment         | 45            | 300           | 300           | 300           | 300           |
| Motor Vehicles              | 500           | 360           | 360           | 360           | 360           |
| Construction Equipment      | 1,168         | 250           | 250           | 250           | 250           |
| Furniture & Fixtures        | 50            | 65            | 65            | 65            | 65            |
| Office Equipment            | 62            | 60            | 60            | 60            | 60            |
| Computer Hardware           | 1,068         | 250           | 250           | 250           | 250           |
| Computer Software System    | 846           | 123           | 123           | 123           | 123           |
| SCADA System                | -             | -             | -             | -             | -             |
| <b>Total</b>                | <b>56,754</b> | <b>49,573</b> | <b>49,573</b> | <b>49,573</b> | <b>49,573</b> |

## CONSUMERS

| Category of consumers | No.        | Total            |
|-----------------------|------------|------------------|
| Industrial            | No.        | 7,891            |
| Commercial            | No.        | 76,673           |
| Domestic              | No.        | 7,528,371        |
|                       | <b>No.</b> | <b>7,612,935</b> |

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## **AFFIDAVIT**

I hereby certify and declare that the information given in the Estimated Revenue Requirement (ERR) FY 2024-25 is correct and complete in all respects to the best of my knowledge.



**(FAISAL IQBAL)**  
Dy. Managing Director (Services)  
for Managing Director

Lahore, February 19, 2024

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SUI NORTHERN GAS PIPELINES LIMITED  
ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[TS] - TARIFF CALCULATION SHEET

| Particulars                                                                                                       | Document Reference | Petition Related to Normal Consumers | Document Reference | Petition Related to RLNG Consumers |
|-------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------|--------------------|------------------------------------|
| <b>1 Gas Sales</b>                                                                                                |                    |                                      |                    |                                    |
| 1A Sales Volume (MMCF)                                                                                            | 3                  | 414,491                              | 1                  | 252,477                            |
| 1B Sales Volume (BBTU)                                                                                            | 3                  | 397,474                              | 1                  | 265,101                            |
| 1C Calorific Value                                                                                                |                    | 958.95                               |                    | 1,050                              |
| 1D Less: Retained by / Sold to SSGC at Karachi (BBTU)                                                             |                    |                                      |                    | (28,744)                           |
| <b>1E Net Volume Sold in SNGPL System (1B-1D) (BBTU)</b>                                                          |                    | <b>397,474</b>                       |                    | <b>236,357</b>                     |
| <b>2 Net Operating Revenue</b>                                                                                    |                    |                                      |                    |                                    |
| Sales at Current Sale Price                                                                                       | 2                  | 715,734                              |                    | -                                  |
| Rental and Service Charges                                                                                        |                    | 4,101                                |                    | 24                                 |
| Surcharge & Interest on Gas Sales Arrears (LPS)                                                                   |                    | 7,387                                |                    | 12,500                             |
| Amortization of Deferred Credit                                                                                   | 8                  | 3,194                                | 8                  | 743                                |
| Transportation Income                                                                                             |                    | 1,217                                |                    | -                                  |
| Other Operating Income                                                                                            |                    | 2,050                                |                    | -                                  |
| <b>2A Total Income</b>                                                                                            |                    | <b>733,684</b>                       |                    | <b>13,267</b>                      |
| <b>Less: Expenses</b>                                                                                             |                    |                                      |                    |                                    |
| Cost of Indigenous Gas                                                                                            | 3                  | 404,498                              |                    | -                                  |
| Cost of RLNG to be Diverted to Indigenous Gas consumers                                                           |                    | 297,913                              |                    | -                                  |
| UFG disallowance                                                                                                  | 6                  | (750)                                |                    | -                                  |
| Net Operating Cost (Incl HR Cost)                                                                                 | 4                  | 33,965                               | 3                  | 22,653                             |
| Gas Internally Consumed (Net off Capital Allocation)                                                              | 5                  | 2,029                                | 5                  | 18,598                             |
| Depreciation                                                                                                      | 7.1                | 24,129                               | 7.2                | 2,826                              |
| Transportation charges payable to SSGC                                                                            |                    |                                      |                    | 10,279                             |
| Late Payment Surcharge (Payable)                                                                                  |                    | 123,017                              |                    | -                                  |
| Finance cost for Working capital                                                                                  |                    | 2,305                                |                    | 25,361                             |
| WPPF                                                                                                              |                    | 640                                  |                    | 225                                |
| <b>2B Total Expenses</b>                                                                                          |                    | <b>887,746</b>                       |                    | <b>79,943</b>                      |
| <b>2C Return obtainable (2A - 2B)</b>                                                                             |                    | <b>(154,062)</b>                     |                    | <b>(66,675)</b>                    |
| <b>3 Required Return on Net Fixed Assets</b>                                                                      |                    |                                      |                    |                                    |
| Net Operating Fixed Assets at Beginning                                                                           | 7.1                | 129,373                              | 7.2                | 55,397                             |
| Net Operating Fixed Assets at End                                                                                 | 7.1                | 158,564                              | 7.2                | 56,006                             |
| <b>3A Average Net Assets</b>                                                                                      |                    | <b>143,968</b>                       |                    | <b>55,702</b>                      |
| Deferred Credit Opening                                                                                           | 8                  | 17,200                               | 8                  | 17,960                             |
| Deferred Credit Closing                                                                                           | 8                  | 15,706                               | 8                  | 18,517                             |
| <b>3B Average Deferred Credit</b>                                                                                 |                    | <b>16,453</b>                        |                    | <b>18,238</b>                      |
| <b>3C Average Net Operating Fixed Assets (3A - 3B)</b>                                                            |                    | <b>127,515</b>                       |                    | <b>37,464</b>                      |
| <b>3D Required Return on Net Assets - In Percentage</b>                                                           |                    | <b>27.12%</b>                        |                    | <b>27.12%</b>                      |
| <b>3E Required Return (3C x 3D)</b>                                                                               |                    | <b>34,582</b>                        |                    | <b>10,160</b>                      |
| <b>4 (Surplus) / Shortfall for FY 2024-25/RLNG cost of supply (Gas Operations)</b>                                |                    | <b>188,644</b>                       |                    | <b>76,835</b>                      |
| 5 Additional Revenue Requirement for LPG Air Mix Projects                                                         | 9                  | 535                                  |                    | -                                  |
| <b>6 (Surplus) / Shortfall for FY 2024-25/RLNG cost of supply</b>                                                 |                    | <b>189,179</b>                       |                    | <b>76,835</b>                      |
| <b>7(a) Increase/(decrease) in Prescribed Prices for FY 2024-25 (Rs./MMBTU)</b>                                   |                    | <b>475.95</b>                        |                    | <b>325.08</b>                      |
| <b>7(b) Avg Prescribed Price FY 2024-25 (Rs./MMBTU)</b>                                                           |                    | <b>2,276.66</b>                      |                    |                                    |
| 8(a) Shortfall upto FY 2018-19                                                                                    |                    | 167,091                              |                    |                                    |
| 8(b) Shortfall of FY 2019-20                                                                                      |                    | 37,755                               |                    |                                    |
| 8(c) Shortfall of FY 2020-21                                                                                      |                    | 38,939                               |                    |                                    |
| 8(d) Shortfall of FY 2021-22 (As per MFRR FY 2021-22)                                                             |                    | 74,865                               |                    |                                    |
| 8(e) Shortfall of FY 2022-23 (As per FRR FY 2022-23)                                                              |                    | 386,440                              |                    |                                    |
| 8(f) Shortfall of FY 2023-24 (As per DRERR FY 2023-24)                                                            |                    | 157,522                              |                    |                                    |
| <b>8 Total Cumulative Previous Year Shortfall upto FY 2023-24</b>                                                 |                    | <b>862,612</b>                       |                    |                                    |
| <b>9 Cumulative (Surplus)/ Shortfall/RLNG cost of supply upto FY 2024-25 (6+7)</b>                                |                    | <b>1,051,791</b>                     |                    |                                    |
| <b>10 (a) Increase / (decrease) in Prices (inclusive of shortfall pertaining to previous years) [Rs./ MMBTU]</b>  |                    | <b>2,646.19</b>                      |                    |                                    |
| <b>10 (b) Avg Prescribed Price FY 2024-25 ( inclusive of shortfall pertaining to previous years) [Rs./ MMBTU]</b> |                    | <b>4,446.89</b>                      |                    |                                    |

Note: Maximum disallowance / penalty under Rule 28 of Natural Gas Licensing Rules is Rs 750 million.

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SUI NORTHERN GAS PIPELINES LIMITED  
ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[TS] - TARIFF CALCULATION SHEET (FUNCTION WISE)

| Particulars                                             | TRANSMISSION |          | DISTRIBUTION |          | SALES      |          | Total      |          |
|---------------------------------------------------------|--------------|----------|--------------|----------|------------|----------|------------|----------|
|                                                         | Indigenous   | RLNG     | Indigenous   | RLNG     | Indigenous | RLNG     | Indigenous | RLNG     |
| 1 Gas Sales                                             | -            | -        | -            | -        | 397,474    | 236,357  | 397,474    | 236,357  |
| 1B Net Sales Volume (BBTU)                              |              |          |              |          |            |          |            |          |
| 2 Net Operating Revenue                                 |              |          |              |          |            |          |            |          |
| Sales at Sale Price                                     | -            | -        | -            | -        | 715,734    | -        | 715,734    | -        |
| Rental and Service Charges                              | -            | -        | -            | -        | 4,101      | 24       | 4,101      | 24       |
| Surcharge & Interest on Gas Sales Arrears (LPS)         | -            | -        | -            | -        | 7,387      | 12,500   | 7,387      | 12,500   |
| Amortization of Deferred Credit                         | 114          | 410      | 3,080        | 333      | -          | -        | 3,194      | 743      |
| Transportation Income                                   | 734          | -        | 483          | -        | -          | -        | 1,217      | -        |
| Other Operating Income                                  | -            | -        | -            | -        | 2,050      | -        | 2,050      | -        |
| 2A Total Income                                         | 849          | 410      | 3,563        | 333      | 729,273    | 12,524   | 733,684    | 13,267   |
| Less: Expenses                                          |              |          |              |          |            |          |            |          |
| Cost of Indigenous Gas                                  | -            | -        | -            | -        | 404,498    | -        | 404,498    | -        |
| Cost of RLNG to be Diverted to Indigenous Gas consumers | -            | -        | -            | -        | 297,913    | -        | 297,913    | -        |
| UFG disallowance                                        | -            | -        | -            | -        | (750)      | -        | (750)      | -        |
| Net Operating Cost (Incl HR Cost)                       | 10,876       | 7,254    | 14,095       | 9,401    | 8,993      | 5,998    | 33,965     | 22,653   |
| Gas Internally Consumed (Net off Capital Allocation)    | 2,029        | 18,598   | -            | -        | -          | -        | 2,029      | 18,598   |
| Depreciation                                            | 3,416        | 1,792    | 19,616       | 1,034    | 1,097      | 0        | 24,129     | 2,826    |
| Transportation charges payable to SSGC                  | -            | 10,279   | -            | -        | -          | -        | -          | 10,279   |
| Late Payment Surcharge (Payable)                        | -            | -        | -            | -        | 123,017    | -        | 123,017    | -        |
| Finance cost for Working capital                        | -            | -        | -            | -        | 2,305      | 25,361   | 2,305      | 25,361   |
| WPPF                                                    | -            | -        | -            | -        | 640        | 225      | 640        | 225      |
| 2B Total Expenses                                       | 16,321       | 37,923   | 33,711       | 10,435   | 837,713    | 31,584   | 887,746    | 79,942   |
| 2C Return obtainable (2A - 2B)                          | (15,473)     | (37,513) | (30,149)     | (10,102) | (108,440)  | (19,060) | (154,062)  | (66,675) |

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SUI NORTHERN GAS PIPELINES LIMITED  
ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[TS] - TARIFF CALCULATION SHEET (FUNCTION WISE)

| Particulars                                                                                            | TRANSMISSION |        | DISTRIBUTION |        | SALES      |        | Total      |        |
|--------------------------------------------------------------------------------------------------------|--------------|--------|--------------|--------|------------|--------|------------|--------|
|                                                                                                        | Indigenous   | RLNG   | Indigenous   | RLNG   | Indigenous | RLNG   | Indigenous | RLNG   |
| <b>3</b>                                                                                               |              |        |              |        |            |        |            |        |
| Required Return on Net Fixed Assets                                                                    |              |        |              |        |            |        |            |        |
| Net Operating Fixed Assets at Beginning                                                                | 16,373       | 40,654 | 112,015      | 14,744 | 985        | 0      | 129,373    | 55,387 |
| Net Operating Fixed Assets at End                                                                      | 17,309       | 38,862 | 139,507      | 17,145 | 1,748      | -      | 158,564    | 56,006 |
| <b>3A</b>                                                                                              |              |        |              |        |            |        |            |        |
| AVERAGE NET ASSETS                                                                                     | 16,841       | 39,758 | 125,761      | 15,944 | 1,367      | 0      | 143,969    | 55,702 |
| Deferred Credit Opening                                                                                | 1,743        | 12,679 | 15,457       | 5,281  | -          | -      | 17,200     | 17,960 |
| Deferred Credit Closing                                                                                | 1,629        | 12,769 | 14,077       | 5,748  | -          | -      | 15,706     | 18,517 |
| <b>3B</b>                                                                                              |              |        |              |        |            |        |            |        |
| AVERAGE DEFERRED CREDIT                                                                                | 1,686        | 12,724 | 14,767       | 5,515  | -          | -      | 16,453     | 18,238 |
| <b>3C</b>                                                                                              |              |        |              |        |            |        |            |        |
| Average Net Operating Fixed Assets (3A - 3B)                                                           | 15,155       | 27,034 | 110,994      | 10,430 | 1,367      | 0      | 127,515    | 37,464 |
| <b>3D</b>                                                                                              |              |        |              |        |            |        |            |        |
| Required Return on Net Assets - In Percentage                                                          | 27.12%       | 27.12% | 27.12%       | 27.12% | 27.12%     | 27.12% | 27.12%     | 27.12% |
| <b>3E</b>                                                                                              |              |        |              |        |            |        |            |        |
| Required Return (3C x 3D)                                                                              | 4,110        | 7,332  | 30,102       | 2,829  | 371        | 0      | 34,582     | 10,160 |
| <b>4</b>                                                                                               |              |        |              |        |            |        |            |        |
| (Surplus) / Shortfall for FY 2024-25/RLNG cost of supply (Gas Operations)                              | 19,583       | 44,845 | 60,250       | 12,930 | 108,811    | 19,060 | 188,644    | 76,835 |
| <b>5</b>                                                                                               |              |        |              |        |            |        |            |        |
| Additional Revenue Requirement for LPG Air Mix Projects                                                | -            | -      | 535          | -      | -          | -      | 535        | -      |
| <b>6</b>                                                                                               |              |        |              |        |            |        |            |        |
| (Surplus) / Shortfall for FY 2024-25/RLNG cost of supply                                               | 19,583       | 44,845 | 60,785       | 12,930 | 108,811    | 19,060 | 189,179    | 76,835 |
| <b>7 (a)</b>                                                                                           |              |        |              |        |            |        |            |        |
| Increase/(decrease) in Prescribed Prices for FY 2024-25 (Rs./MMBTU)                                    |              |        |              |        |            |        | 475.95     | 325.08 |
| <b>7(b)</b>                                                                                            |              |        |              |        |            |        |            |        |
| Avg Prescribed Price FY 2024-25 (Rs./MMBTU)                                                            |              |        |              |        |            |        | 2,276.66   |        |
| <b>8(a)</b>                                                                                            |              |        |              |        |            |        |            |        |
| Shortfall upto FY 2018-19                                                                              |              |        |              |        |            |        | 167,091    |        |
| <b>8(b)</b>                                                                                            |              |        |              |        |            |        |            |        |
| Shortfall of FY 2019-20                                                                                |              |        |              |        |            |        | 37,755     |        |
| <b>8(c)</b>                                                                                            |              |        |              |        |            |        |            |        |
| Shortfall of FY 2020-21                                                                                |              |        |              |        |            |        | 38,939     |        |
| <b>8(d)</b>                                                                                            |              |        |              |        |            |        |            |        |
| Shortfall of FY 2021-22 (As per MFRR FY 2021-22)                                                       |              |        |              |        |            |        | 74,865     |        |
| <b>8(e)</b>                                                                                            |              |        |              |        |            |        |            |        |
| Shortfall of FY 2022-23 (As per FRR FY 2022-23)                                                        |              |        |              |        |            |        | 386,440    |        |
| <b>8(f)</b>                                                                                            |              |        |              |        |            |        |            |        |
| Shortfall of FY 2023-24 (As per RERR FY 2023-24)                                                       |              |        |              |        |            |        | 157,522    |        |
| <b>7</b>                                                                                               |              |        |              |        |            |        |            |        |
| Total Cumulative Previous Year Shortfall upto FY 2023-24                                               |              |        |              |        |            |        | 862,612    |        |
| <b>8</b>                                                                                               |              |        |              |        |            |        |            |        |
| Cumulative (Surplus)/ Shortfall/RLNG cost of supply upto FY 2024-25                                    |              |        |              |        |            |        | 1,051,791  |        |
| <b>9 (a)</b>                                                                                           |              |        |              |        |            |        |            |        |
| Increase / (decrease) in Prices (inclusive of shortfall pertaining to previous years)<br>(Rs./ MMBTU)  |              |        |              |        |            |        | 2,646.18   |        |
| <b>9 (b)</b>                                                                                           |              |        |              |        |            |        |            |        |
| Avg Prescribed Price FY 2024-25 ( inclusive of shortfall pertaining to previous years)<br>(Rs./ MMBTU) |              |        |              |        |            |        | 4,446.89   |        |



SUI NORTHERN GAS PIPELINES LIMITED  
ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

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[1] - COST OF SUPPLY RLNG TO BE TAKEN IN MONTHLY RLNG PRICE DETERMINATIONS

Particulars

Quantitative Data

BBTU

RLNG Input (net off LNG retained by PLL for KE)

366,194

Retainage / gas used in FSRU @ 0.75%

(2,746)

Retained by SSGC

(28,744)

GIC - SSGCL network @ 0.5%

(1,674)

GIC - SNGPL network @ 1%

(3,330)

UFG @ 4%

(13,188)

RLNG (Diverted to)/taken from System Gas

(80,155)

Net RLNG sold

236,357

Cost Components

Million Rs.

Amortization of Deferred Credit

(743)

LPS Income

(12,500)

Rental and Service Charges

(24)

Depreciation

2,826

Return on Assets

10,160

HR and other relevant costs allocated to RLNG

22,653

Gas Internally Consumed SNGPL

12,378

Gas Internally Consumed SSGC

6,220

Transportation charges payable to SSGC

10,279

Finance cost of working capital

25,361

WPPF

225

Total

76,835

Rs/ MMBTU

325.08

00000009

[PP] - ESTIMATED AND SUGGESTED PRESCRIBED PRICES (AS PER RULE 4(4)b)

Rs. Per MMBTU

| Particulars                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Current Prescribed Prices | Revised Average Prescribed Prices<br>(w.e.f. July 01, 2024) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------|
| <b>(i) Domestic Consumers:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |                                                             |
| a) Standalone meters                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                           |                                                             |
| b) Mosques, churches, temples, madrassas, other Religious Places and Hostels attached thereto;                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |                                                             |
| <b>* Protected:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                           |                                                             |
| Upto 0.25 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 121.00                    | 4,501.33                                                    |
| Upto 0.50 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 150.00                    | 4,501.33                                                    |
| Upto 0.60 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 200.00                    | 4,501.33                                                    |
| Upto 0.90 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250.00                    | 4,501.33                                                    |
| Fixed Charge (Rupee per month)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10.00                     |                                                             |
| <b>** Non-Protected:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                           |                                                             |
| Upto 0.25 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 200.00                    | 4,501.33                                                    |
| Upto 0.6 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 300.00                    | 4,501.33                                                    |
| Upto 1 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 400.00                    | 4,501.33                                                    |
| Upto 1.5 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 600.00                    | 4,501.33                                                    |
| Upto 2 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 800.00                    | 4,501.33                                                    |
| Upto 3 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,100.00                  | 4,501.33                                                    |
| Upto 4 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,000.00                  | 4,501.33                                                    |
| above 4hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,100.00                  | 4,501.33                                                    |
| Fixed Charge (Rupee per month)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 460.00                    |                                                             |
| <p><b>[Protected Category:</b> Includes a domestic consumer whose average consumption of last 4 winter months i.e., November to February shall be below or equal to 0.9 hm3.<br/> <b>Non-Protected Category:</b> Includes a domestic consumer other than the one in protected category.]<br/> As per past practice, there will be one preceding slab benefit available to domestic consumer.</p> <p>c) Government and semi-Government offices, Hospitals, clinics, maternity homes, Government Guest Houses, Armed Forces messes, Langars, Universities, Colleges, Schools and Private Educational Institutions, Orphanages and other Charitable Institutions along-with Hostels and Residential Colonies to whom gas is supplied through bulk meters including captive power.</p> <p>The tariff for captive gas use int his category will be charged as per captive power category i.e. Rs. 2,500 per MMBTU</p> |                           |                                                             |
| All off-takes at flat rate of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,600.00                  | 4,501.33                                                    |
| <b>(ii) Special Commercial Consumers (Roti Tandoors)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                           |                                                             |
| Upto 0.5 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 110.00                    | 4,501.33                                                    |
| Upto 1 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 110.00                    | 4,501.33                                                    |
| Upto 2 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 220.00                    | 4,501.33                                                    |
| Upto 3 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 220.00                    | 4,501.33                                                    |
| Over 3 hm3 per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 700.00                    | 4,501.33                                                    |
| <b>(iii) Commercial :</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                           |                                                             |
| All establishments registered as commercial units with local authorities or dealing in consumer items for direct commercial sale like cafes, bakeries, milk shops, tea stalls, canteens, barber shops, laundries, hotels, malls, places of entertainment like cinemas, clubs, theaters and private offices, corporate firms, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           |                                                             |
| All off-takes at flat rate of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,650.00                  | 4,501.33                                                    |
| <b>(iv) Ice Factories:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                           |                                                             |
| All off-takes at flat rate of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,650.00                  | 4,501.33                                                    |
| <b>(v) General Industrial:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |                                                             |
| All consumers engaged in the processing of industrial raw material into value added finished products irrespective of the volume of gas consumed but excluding such industries for which a separate rate has been prescribed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |                                                             |
| All off-takes at flat rate of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,200.00                  | 4,501.33                                                    |
| <b>(vi) Export Oriented (General Industry):</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                           |                                                             |
| All off-takes at flat rate of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,100.00                  | 4,501.33                                                    |
| <b>(vii) Export Oriented (Captive):</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                           |                                                             |
| All off-takes at flat rate of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,100.00                  | 4,501.33                                                    |
| <b>(viii) Captive Power (General Industry) :</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                           |                                                             |
| All off-takes at flat rate of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,200.00                  | 4,501.33                                                    |

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[PP] - ESTIMATED AND SUGGESTED PRESCRIBED PRICES (AS PER RULE 4(4)b)

108

|        |                                                                                                                           | Rs. Per MMBTU             |                                                             |
|--------|---------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------|
|        | Particulars                                                                                                               | Current Prescribed Prices | Revised Average Prescribed Prices<br>(w.e.f. July 01, 2024) |
| (ix)   | <b>CNG</b>                                                                                                                |                           |                                                             |
|        | All off-takes at flat rate of                                                                                             | 1,805.00                  | 4,501.33                                                    |
| (x)    | <b>Cement Factories:</b>                                                                                                  |                           |                                                             |
|        | All off-takes at flat rate of                                                                                             | 1,500.00                  | 4,501.33                                                    |
| (xi)   | <b>I. Fertilizer Companies:</b>                                                                                           |                           |                                                             |
|        | <b>ON SNGPL SYSTEM</b>                                                                                                    |                           |                                                             |
|        | <b>(vi) ENGRO Fertilizer Company Limited:</b>                                                                             |                           |                                                             |
|        | (i) For gas used as feed-stock for Fertilizer                                                                             |                           |                                                             |
|        | All off-takes at flat rate of                                                                                             | US \$ 0.70                | 4,501.33                                                    |
|        | (ii) For gas used as fuel for generating steam and electricity and for usage in housing colonies for fertilizer factories |                           |                                                             |
|        | All off-takes at flat rate of                                                                                             | 1,500.00                  | 4,501.33                                                    |
| (xii)  | <b>Power Stations:</b>                                                                                                    |                           |                                                             |
|        | <b>(a) WAPDA's and KE Power Stations)</b>                                                                                 |                           |                                                             |
|        | All off-takes at flat rate of                                                                                             | 1,050.00                  | 4,501.33                                                    |
|        | <b>“(c) Liberty Power Limited Gas Turbine Power Plant (Phase) at Dharki:</b>                                              |                           |                                                             |
|        | All off takes at flat rate of                                                                                             | 2,980.21                  | 4,501.33                                                    |
| (xiii) | <b>Independent Power Producers</b>                                                                                        |                           |                                                             |
|        | All off-takes at flat rate of                                                                                             | 1,050.00                  | 4,501.33                                                    |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY            | AVG. GCV                                              | SALE PRICE/ MMBTU 1.7-24 | PRESCRIBE PRICE/ MMBTU 1.07-24 | SALE PRICE/ MMBTU 01-25 | PRESCRIBE D PRICE/ MMBTU 1.01-25 | Avg. No. of Consumers | Jul/24 |        |     |            |        |            | TOTAL PRESC. PRICE | GDS    |
|---------------------|-------------------------------------------------------|--------------------------|--------------------------------|-------------------------|----------------------------------|-----------------------|--------|--------|-----|------------|--------|------------|--------------------|--------|
|                     |                                                       |                          |                                |                         |                                  |                       | MMCFD  | MMCF   | GCV | MMBTU      | B BTU  | SALE PRICE | FIXED CHARGES      |        |
| WAPDA               | MUZAFAR GARH                                          | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | M/GARH SPS-MLT SPS+GTPS+SD+GTPS SHDRA                 | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         | 5                     | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | GUDDU POWER                                           | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         | 1                     | 23     | 713    | 802 | 571,826    | 572    | 600        | 600                | 600    |
|                     | RENTED POWER BIKHI & SKP                              | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         | 2                     | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | TOTAL WAPDA                                           |                          |                                |                         |                                  | 9                     | 23     | 713    |     | 571,826    | 572    | 600        | -                  | 600    |
| IPPS                | KAPCO                                                 | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | ROUSCH POWER                                          | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | FKPL                                                  | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | ENGRO POWER                                           | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         | 1                     | 22     | 682    | 694 | 473,308    | 473    | 497        | 497                | 497    |
|                     | ORIENT POWER BALOKI                                   | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
| SAPPHIRE POWER      | SAPPHIRE POWER                                        | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | SAIF POWER                                            | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | HALMERE                                               | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | ALTERN                                                | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | Balokli                                               | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
| Haveli Bahadur Shah | Haveli Bahadur Shah                                   | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | Bhikki                                                | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | DAVIS                                                 | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | KPK POWER                                             | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     | LIBERTY POWER                                         | 1,050.00                 | 1,050.00                       | 1,050.00                | 1,050.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
| TOTAL IPPS          |                                                       | 2,887.66                 | 2,887.66                       | 2,887.66                | 2,887.66                         | 1                     | 45     | 1,395  | 837 | 1,167,615  | 1,168  | 3,372      | 3,372              | 3,372  |
|                     |                                                       |                          |                                |                         |                                  | 2                     | 67     | 2,077  |     | 1,640,923  | 1,641  | 3,869      | 3,869              | 3,869  |
|                     |                                                       |                          |                                |                         |                                  | 11                    | 90     | 2,790  |     | 2,212,749  | 2,213  | 4,469      | 4,469              | 4,469  |
|                     |                                                       |                          |                                |                         |                                  |                       |        |        |     |            |        |            |                    |        |
|                     |                                                       |                          |                                |                         |                                  |                       |        |        |     |            |        |            |                    |        |
| TOTAL POWER         |                                                       | 1,597.00                 | 1,597.00                       | 1,597.00                | 1,597.00                         | 1                     | 101    | 3,122  | 762 | 2,378,439  | 2,378  | 3,798      | 3,798              | 3,798  |
|                     | ENGRO FERTILIZER                                      | 1,597.00                 | 1,597.00                       | 1,597.00                | 1,597.00                         | 1                     | 9      | 271    | 762 | 206,821    | 207    | 330        | 330                | 330    |
|                     | FUEL                                                  | 1,597.00                 | 1,597.00                       | 1,597.00                | 1,597.00                         | 1                     | 72     | 2,232  | 989 | 2,207,432  | 2,207  | 3,525      | 3,525              | 3,525  |
|                     | FATIMA & ASGRITECH ETC.                               | 1,597.00                 | 1,597.00                       | 1,597.00                | 1,597.00                         | 9                     | 181    | 5,625  |     | 4,792,691  | 4,793  | 7,654      | 7,654              | 7,654  |
|                     | SUB TOTAL                                             |                          |                                |                         |                                  | 6                     | -      | -      | 989 | -          | -      | -          | -                  | -      |
| CEMENT              |                                                       | 4,400.00                 | 4,400.00                       | 4,400.00                | 4,400.00                         |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     |                                                       | 2,150.00                 | 2,150.00                       | 2,150.00                | 2,150.00                         | 1,088                 | 48     | 1,488  | 989 | 1,471,621  | 1,472  | 3,164      | 3,164              | 3,164  |
|                     |                                                       | 2,150.00                 | 2,150.00                       | 2,150.00                | 2,150.00                         | 1,635                 | 13     | 403    | 989 | 398,564    | 399    | 857        | 857                | 857    |
|                     |                                                       | 2,750.00                 | 2,750.00                       | 2,750.00                | 2,750.00                         | 34                    | 17     | 527    | 989 | 521,199    | 521    | 1,493      | 1,493              | 1,493  |
|                     |                                                       | 2,750.00                 | 2,750.00                       | 2,750.00                | 2,750.00                         | 307                   | 99     | 3,069  | 989 | 3,035,218  | 3,035  | 8,347      | 8,347              | 8,347  |
| CNG                 |                                                       | 3,750.00                 | 3,750.00                       | 3,750.00                | 3,750.00                         | 1,023                 | 50     | 1,550  | 989 | 1,532,939  | 1,533  | 5,749      | 5,749              | 5,749  |
|                     |                                                       |                          |                                |                         |                                  |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     |                                                       |                          |                                |                         |                                  |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     |                                                       |                          |                                |                         |                                  |                       | -      | -      | 989 | -          | -      | -          | -                  | -      |
|                     |                                                       |                          |                                |                         |                                  | 44,996                | 31     | 946    | 989 | 935,093    | 935    | 3,647      | 3,647              | 3,647  |
| SPL COMMERCIAL      | Up to 50 M3 per Month - All take off at flat rate of  | 110.00                   | 110.00                         | 110.00                  | 110.00                           |                       | 0      | 0      | 989 | 138        | 0      | 0          | 0                  | 0      |
|                     | Up to 100 M3 per Month - All take off at flat rate of | 110.00                   | 110.00                         | 110.00                  | 110.00                           |                       | 0      | 0      | 989 | 454        | 0      | 0          | 0                  | 0      |
|                     | Up to 200 M3 per Month - All take off at flat rate of | 220.00                   | 220.00                         | 220.00                  | 220.00                           |                       | 0      | 2      | 989 | 1,737      | 2      | 0          | 0                  | 0      |
|                     | Up to 300 M3 per Month - All take off at flat rate of | 220.00                   | 220.00                         | 220.00                  | 220.00                           |                       | 0      | 4      | 989 | 3,594      | 4      | 1          | 1                  | 1      |
|                     | Up to 400 M3 per Month - All take off at flat rate of | 700.00                   | 700.00                         | 700.00                  | 700.00                           |                       | 9      | 289    | 989 | 285,334    | 285    | 200        | 200                | 200    |
| DOMESTIC            |                                                       |                          |                                |                         |                                  |                       | 10     | 295    |     | 291,258    | 291    | 201        | 201                | 201    |
|                     |                                                       |                          |                                |                         |                                  | 4,180,031             | 170    | 5,285  | 989 | 5,226,706  | 5,227  | 2,819      | 2,819              | 2,819  |
|                     | Protected                                             |                          |                                |                         |                                  | 3,300,060             | 255    | 7,890  | 989 | 7,803,272  | 7,803  | 11,235     | 11,235             | 11,235 |
|                     | Unprotected                                           |                          |                                |                         |                                  | 7,480,091             | 425    | 13,175 |     | 13,029,978 | 13,030 | 14,054     | 14,054             | 14,054 |
|                     |                                                       |                          |                                |                         |                                  |                       |        |        |     |            |        |            |                    |        |
| Bulk domestic       |                                                       | 2,900.00                 | 2,900.00                       | 2,900.00                | 2,900.00                         | 14,983                | 35     | 1,085  | 989 | 1,073,057  | 1,073  | 3,112      | 3,112              | 3,112  |
|                     | Slab - 3 All over 300 CM                              |                          |                                |                         |                                  | 14,983                | 35     | 1,085  |     | 1,073,057  | 1,073  | 3,112      | 3,112              | 3,112  |
|                     |                                                       |                          |                                |                         |                                  | 7,544,183             | 998    | 30,952 |     | 29,294,368 | 29,294 | 52,687     | 52,687             | 52,687 |
|                     |                                                       |                          |                                |                         |                                  |                       |        |        |     |            |        |            |                    |        |
|                     |                                                       |                          |                                |                         |                                  |                       |        |        |     |            |        |            |                    |        |
| GRAND TOTAL         |                                                       |                          |                                |                         |                                  |                       |        |        |     |            |        |            |                    |        |

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**[2] - GAS SALES**

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY                                    | AVG. GCV                                             | SALE PRICE/ MMBTU | PRESCRIBE MMBTU | PRESCRIBE D PRICE/ MMBTU | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | MMCF | GCV    | MMBTU     | B BTU      | Sep/24        |            |               |              | TOTAL PRESC. PRICE | GDS |
|---------------------------------------------|------------------------------------------------------|-------------------|-----------------|--------------------------|-------------------|--------------------------|------|--------|-----------|------------|---------------|------------|---------------|--------------|--------------------|-----|
|                                             |                                                      |                   |                 |                          |                   |                          |      |        |           |            | FIXED CHARGES | SALE PRICE | FIXED CHARGES | PRESC. PRICE |                    |     |
| WAPDA                                       | 1,050.00                                             | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | MUZAFAR GARH                                         | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | M/GARH SPS-MLT SPS+GTPS-FSD,GTPS SHORA               | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | GUDDU POWER                                          | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 | 23   | 690    | 802       | 553,380    | 553           | 581        | 581           | 581          | 581                |     |
|                                             | RENTED POWER BIKHI & SKP                             | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 | 23   | 690    | 802       | 553,380    | 553           | 581        | 581           | 581          | 581                |     |
| TOTAL WAPDA                                 |                                                      |                   |                 |                          |                   |                          |      |        |           |            |               |            |               |              |                    |     |
| IPPS                                        | 1,050.00                                             | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | KAPCO                                                | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | ROUSCH POWER                                         | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | FKPCL                                                | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | ENGRO POWER                                          | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 | 22   | 660    | 802       | 458,040    | 458           | 481        | 481           | 481          | 481                |     |
| ORIENT POWER BALOKI                         | 1,050.00                                             | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | SAPHIRE POWER                                        | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | SAIF POWER                                           | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | HALMORE                                              | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | ALTERN                                               | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
| Balioki                                     | 1,050.00                                             | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | Haveli Bahadur Shah                                  | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | Bhikki                                               | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | DAVIS                                                | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | KPK POWER                                            | 1,050.00          | 1,050.00        | 1,050.00                 | 1,050.00          | 1,050.00                 |      | 989    |           |            |               |            |               |              |                    |     |
| LIBERTY POWER                               | 2,887.66                                             | 2,887.66          | 2,887.66        | 2,887.66                 | 2,887.66          | 2,887.66                 | 45   | 1,350  | 837       | 1,129,950  | 1,130         | 3,263      | 3,263         | 3,263        | 3,263              |     |
|                                             | TOTAL IPPs                                           |                   |                 |                          |                   |                          | 67   | 2,010  | 1,587,990 | 1,588      | 3,744         | 3,744      | 3,744         | 3,744        | 3,744              |     |
|                                             | TOTAL POWER                                          |                   |                 |                          |                   |                          | 90   | 2,700  | 2,141,370 | 2,141      | 4,325         | 4,325      | 4,325         | 4,325        | 4,325              |     |
|                                             | FERTILIZER                                           | 1,597.00          | 1,597.00        | 1,597.00                 | 1,597.00          | 1,597.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | ENGRO FERTILIZER                                     | 1,597.00          | 1,597.00        | 1,597.00                 | 1,597.00          | 1,597.00                 | 101  | 3,021  | 762       | 2,301,715  | 2,302         | 3,676      | 3,676         | 3,676        | 3,676              |     |
| FUEL                                        | 1,597.00                                             | 1,597.00          | 1,597.00        | 1,597.00                 | 1,597.00          | 1,597.00                 |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | FATIMA & AGRITECH ETC.                               | 1,597.00          | 1,597.00        | 1,597.00                 | 1,597.00          | 1,597.00                 | 9    | 263    | 762       | 200,149    | 200           | 320        | 320           | 320          | 320                |     |
|                                             | SUB TOTAL                                            |                   |                 |                          |                   |                          | 72   | 2,360  | 989       | 2,135,224  | 2,136         | 3,412      | 3,412         | 3,412        | 3,412              |     |
|                                             | CEMENT                                               | 4,400.00          | 4,400.00        | 4,400.00                 | 4,400.00          | 4,400.00                 | 181  | 5,444  | 4,638,088 | 4,638      | 7,407         | 7,407      | 7,407         | 7,407        | 7,407              |     |
|                                             | GENERAL INDUSTRIAL (Processed)                       | 2,150.00          | 2,150.00        | 2,150.00                 | 2,150.00          | 2,150.00                 |      | 989    |           |            |               |            |               |              |                    |     |
| GENERAL INDUSTRIAL - Zero rated (Processed) | 2,150.00                                             | 2,150.00          | 2,150.00        | 2,150.00                 | 2,150.00          | 2,150.00                 | 13   | 390    | 989       | 385,707    | 386           | 829        | 829           | 829          | 829                |     |
|                                             | CAPTIVE POWER                                        | 2,750.00          | 2,750.00        | 2,750.00                 | 2,750.00          | 2,750.00                 | 17   | 510    | 989       | 504,386    | 504           | 1,387      | 1,387         | 1,387        | 1,387              |     |
|                                             | CAPTIVE POWER - Zero rated                           | 2,750.00          | 2,750.00        | 2,750.00                 | 2,750.00          | 2,750.00                 | 99   | 2,970  | 989       | 2,937,308  | 2,937         | 8,078      | 8,078         | 8,078        | 8,078              |     |
|                                             | CNG                                                  | 3,750.00          | 3,750.00        | 3,750.00                 | 3,750.00          | 3,750.00                 | 60   | 1,800  | 989       | 1,780,187  | 1,780         | 6,676      | 6,676         | 6,676        | 6,676              |     |
|                                             | LNG-CNG                                              |                   |                 |                          |                   |                          |      | 989    |           |            |               |            |               |              |                    |     |
| COMMERCIAL                                  | 3,900.00                                             | 3,900.00          | 3,900.00        | 3,900.00                 | 3,900.00          | 3,900.00                 | 31   | 915    | 989       | 904,928    | 905           | 3,529      | 3,529         | 3,529        | 3,529              |     |
|                                             | SPL COMMERCIAL                                       | 110.00            | 110.00          | 110.00                   | 110.00            | 110.00                   |      | 989    |           |            |               |            |               |              |                    |     |
|                                             | Up to 50 M3 per Month- All take off at flat rate of  | 110.00            | 110.00          | 110.00                   | 110.00            | 110.00                   | 0    | 0      | 989       | 134        | 0             | 0          | 0             | 0            | 0                  |     |
|                                             | Up to 100 M3 per Month- All take off at flat rate of | 110.00            | 110.00          | 110.00                   | 110.00            | 110.00                   | 0    | 0      | 989       | 440        | 0             | 0          | 0             | 0            | 0                  |     |
|                                             | Up to 200 M3 per Month- All take off at flat rate of | 220.00            | 220.00          | 220.00                   | 220.00            | 220.00                   | 0    | 2      | 989       | 1,681      | 2             | 0          | 0             | 0            | 0                  |     |
| DOMESTIC                                    | 700.00                                               | 700.00            | 700.00          | 700.00                   | 700.00            | 700.00                   | 0    | 4      | 989       | 3,479      | 3             | 1          | 1             | 1            | 1                  |     |
|                                             | Up to 300 M3 per Month- All take off at flat rate of | 700.00            | 700.00          | 700.00                   | 700.00            | 700.00                   | 9    | 279    | 989       | 276,130    | 276           | 193        | 193           | 193          | 193                |     |
|                                             | Up to 400 M3 per Month- All take off at flat rate of |                   |                 |                          |                   |                          | 10   | 285    | 989       | 281,863    | 282           | 194        | 194           | 194          | 194                |     |
|                                             | Protected                                            | 2,900.00          | 2,900.00        | 2,900.00                 | 2,900.00          | 2,900.00                 | 166  | 4,985  | 989       | 4,930,509  | 4,931         | 2,780      | 2,780         | 2,780        | 2,780              |     |
|                                             | Unprotected                                          | 3,300.060         | 3,300.060       | 3,300.060                | 3,300.060         | 3,300.060                | 249  | 7,465  | 989       | 7,385,450  | 7,382         | 10,798     | 10,798        | 10,798       | 10,798             |     |
| Bulk domestic                               | 14,983                                               | 35                | 1,050           |                          |                   |                          | 415  | 12,450 | 989       | 12,312,959 | 12,313        | 13,578     | 13,578        | 13,578       | 13,578             |     |
|                                             | SMB- 3 All over 300 CM                               | 2,900.00          | 2,900.00        | 2,900.00                 | 2,900.00          | 2,900.00                 | 35   | 1,050  | 989       | 1,038,442  | 1,038         | 3,011      | 3,011         | 3,011        | 3,011              |     |
|                                             | GRAND TOTAL                                          |                   |                 |                          |                   |                          | 998  | 29,954 | 989       | 28,349,388 | 28,349        | 52,077     | 52,077        | 52,077       | 52,077             |     |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

(2) - GAS SALES

| CATEGORY      | AVG. GCV                                             | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | Avg. No. of Consumers | FIRST QUARTER (JUL-SEP) |        |            |            |               |              | TOTAL PRESC. PRICE | GDS |
|---------------|------------------------------------------------------|-------------------|--------------------------|-------------------|--------------------------|-----------------------|-------------------------|--------|------------|------------|---------------|--------------|--------------------|-----|
|               |                                                      |                   |                          |                   |                          |                       | MMWCF                   | MMBTU  | B BTU      | SALE PRICE | FIXED CHARGES | PRESC. PRICE |                    |     |
| WAPDA         | MUZAFAR GARH                                         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | M/GARH SPS-MLT, SPS-GTPS-FSD, GTPS SHORA             | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 5                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | GUDDU POWER                                          | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | 23                      | 2,116  | 1,697,032  | 1,697      | 1,782         | 1,782        | 1,782              | -   |
|               | RENTED POWER BIKHI & SKP                             | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 2                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | TOTAL WAPDA                                          |                   |                          |                   |                          | 9                     | 23                      | 2,116  | 1,697,032  | 1,697      | 1,782         | 1,782        | 1,782              | -   |
| IPPS          | KAPCO                                                | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | ROUCH POWER                                          | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | FPCL                                                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | ENGRO POWER                                          | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | 22                      | 2,024  | 1,404,656  | 1,405      | 1,475         | 1,475        | 1,475              | -   |
|               | ORIENT POWER BALOKI                                  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | SAPHIRE POWER                                        | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | SAIF POWER                                           | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | HALMORE                                              | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | ALTERN                                               | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | Balokli                                              | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
| FEED FUEL     | Haveli Bahadur Shah                                  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | Bhikki                                               | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | DAVIS                                                | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | KPK POWER                                            | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | LIBERTY POWER                                        | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | TOTAL IPPS                                           | 2,887.66          | 2,887.66                 | 2,887.66          | 2,887.66                 | 45                    | 45                      | 4,140  | 3,465,180  | 3,465      | 10,006        | 10,006       | 10,006             | -   |
|               |                                                      |                   |                          |                   |                          | 2                     | 67                      | 6,164  | 4,869,856  | 4,870      | 11,481        | 11,481       | 11,481             | -   |
|               | TOTAL POWER                                          |                   |                          |                   |                          | 11                    | 90                      | 8,280  | 6,566,868  | 6,567      | 13,263        | 13,263       | 13,263             | -   |
|               | FERTILIZER                                           | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | 101                     | 9,265  | 7,058,592  | 7,059      | 11,273        | 11,273       | 11,273             | -   |
|               | ENGRO FERTILIZER                                     | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | 9                       | 806    | 613,791    | 614        | 980           | 980          | 980                | -   |
| FUEL          | FATIMA & AGRITECH ETC.                               | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | 72                      | 6,624  | 6,551,087  | 6,551      | 10,462        | 10,462       | 10,462             | -   |
|               | SUB TOTAL                                            |                   |                          |                   |                          | 9                     | 181                     | 16,894 | 14,223,470 | 14,223     | 22,715        | 22,715       | 22,715             | -   |
|               |                                                      |                   |                          |                   |                          | 6                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | CEMENT                                               | 4,400.00          | 4,400.00                 | 4,400.00          | 4,400.00                 | 1,088                 | 48                      | 4,416  | 4,367,392  | 4,367      | 9,390         | 9,390        | 9,390              | -   |
|               | GENERAL INDUSTRIAL (Processed)                       | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 1,635                 | 13                      | 1,196  | 1,182,835  | 1,183      | 2,543         | 2,543        | 2,543              | -   |
|               | GENERAL INDUSTRIAL - Zero rated (Processed)          | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 34                    | 17                      | 1,564  | 1,546,785  | 1,547      | 4,254         | 4,254        | 4,254              | -   |
|               | CAPTIVE POWER                                        | 2,750.00          | 2,750.00                 | 2,750.00          | 2,750.00                 | 307                   | 99                      | 9,108  | 9,007,745  | 9,008      | 24,771        | 24,771       | 24,771             | -   |
|               | CAPTIVE POWER - Zero rated                           | 2,750.00          | 2,750.00                 | 2,750.00          | 2,750.00                 | 1,023                 | 57                      | 5,110  | 5,152,652  | 5,153      | 19,322        | 19,322       | 19,322             | -   |
|               | CNG                                                  | 3,750.00          | 3,750.00                 | 3,750.00          | 3,750.00                 | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
|               | LNG-CNG                                              | -                 | -                        | -                 | -                        | -                     | -                       | -      | -          | -          | -             | -            | -                  | -   |
| COMMERCIAL    |                                                      | 3,900.00          | 3,900.00                 | 3,900.00          | 3,900.00                 | 44,996                | 31                      | 2,806  | 2,775,113  | 2,775      | 10,823        | 10,823       | 10,823             | -   |
|               | SPL COMMERCIAL                                       | 110.00            | 110.00                   | 110.00            | 110.00                   | -                     | 0                       | 0      | 410        | 0          | 0             | 0            | 0                  | -   |
|               | Up to 50 M3 per Month- All take off at flat rate of  | 110.00            | 110.00                   | 110.00            | 110.00                   | -                     | 0                       | 1      | 1,349      | 1          | 0             | 0            | 0                  | -   |
|               | Up to 100 M3 per Month- All take off at flat rate of | 110.00            | 110.00                   | 110.00            | 110.00                   | -                     | 0                       | 5      | 5,155      | 5          | 1             | 1            | 1                  | -   |
|               | Up to 200 M3 per Month- All take off at flat rate of | 220.00            | 220.00                   | 220.00            | 220.00                   | -                     | 0                       | 11     | 10,668     | 11         | 2             | 2            | 2                  | -   |
|               | Up to 300 M3 per Month- All take off at flat rate of | 220.00            | 220.00                   | 220.00            | 220.00                   | -                     | 9                       | 856    | 846,799    | 847        | 593           | 593          | 593                | -   |
|               | Up to 400 M3 per Month- All take off at flat rate of | 700.00            | 700.00                   | 700.00            | 700.00                   | -                     | 10                      | 874    | 864,380    | 864        | 596           | 596          | 596                | -   |
|               | DOMESTIC                                             | 2,900.00          | 2,900.00                 | 2,900.00          | 2,900.00                 | 14,983                | 168                     | 15,431 | 15,260,940 | 15,261     | 8,400         | 8,400        | 8,400              | -   |
|               | Protected                                            | 2,900.00          | 2,900.00                 | 2,900.00          | 2,900.00                 | 14,983                | 251                     | 23,059 | 22,805,388 | 22,805     | 33,048        | 33,048       | 33,048             | -   |
|               | Unprotected                                          | 2,900.00          | 2,900.00                 | 2,900.00          | 2,900.00                 | 7,480,091             | 418                     | 38,490 | 38,066,328 | 38,066     | 41,448        | 41,448       | 41,448             | -   |
| Bulk domestic | Sub - 3 All over 300 CM                              | 2,900.00          | 2,900.00                 | 2,900.00          | 2,900.00                 | 14,983                | 35                      | 3,720  | 3,184,556  | 3,185      | 9,235         | 9,235        | 9,235              | -   |
|               |                                                      | 2,900.00          | 2,900.00                 | 2,900.00          | 2,900.00                 | 14,983                | 95                      | 3,720  | 3,184,556  | 3,185      | 9,235         | 9,235        | 9,235              | -   |
|               | GRAND TOTAL                                          |                   |                          |                   |                          | 7,544,183             | 998                     | 91,858 | 86,938,124 | 86,938     | 158,361       | 158,361      | 158,361            | -   |

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[2] - GAS SALES

| CATEGORY                                             | AVG. GCV                                    | SALE PRICE/ MMBTU 01: 1.7.24                         | PRESCRIBE D PRICE/ MMBTU 01: 1.07.24 | SALE PRICE/ MMBTU 01: 1.07.24 | PRESCRIBE D PRICE/ MMBTU 01: 1.07.24 | PRESCRIBE D PRICE/ MMBTU 01: 1.07.24 | AVG. No. of Consumers | Oct/24 |        |            |           |        |            |               |                  |              |               |                    |       |        |        |        |   |
|------------------------------------------------------|---------------------------------------------|------------------------------------------------------|--------------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------------------|--------|--------|------------|-----------|--------|------------|---------------|------------------|--------------|---------------|--------------------|-------|--------|--------|--------|---|
|                                                      |                                             |                                                      |                                      |                               |                                      |                                      |                       | MMCFD  | MMCF   | GCV        | MMBTU     | B BTU  | SALE PRICE | FIXED CHARGES | TOTAL SALE PRICE | PRESC. PRICE | FIXED CHARGES | TOTAL PRESC. PRICE | GDS   |        |        |        |   |
| WAPDA                                                | MUZAFAR GARH                                | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | M/GARH SPS-MLT SPS-GTFS-FSD,GTFS SHORA      | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 5                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | GUDDU POWER                                 | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | 23     | 713    | 802        | 571,826   | 572    | 600        | 600           | 600              | 600          | 600           | 600                | 600   | 600    | 600    | 600    |   |
|                                                      | RENTED POWER BIKHI & SKP                    | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 2                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | TOTAL WAPDA                                 |                                                      |                                      |                               |                                      |                                      | 9                     | 23     | 713    |            | 571,826   | 572    | 600        | -             | 600              | 600          | -             | 600                | 600   | -      | 600    | -      |   |
| IPPS                                                 | KAPCO                                       | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | ROUSCH POWER                                | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | FKPCL                                       | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | ENGRO POWER                                 | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | 22     | 682    | 684        | 473,308   | 473    | 497        | 497           | 497              | 497          | 497           | 497                | 497   | 497    | 497    | 497    |   |
|                                                      | ORIENT POWER BALOKI                         | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | SAPHIRE POWER                               | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | SAIF POWER                                  | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | HALMORE                                     | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | ALTERN                                      | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | Balokli                                     | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | Haveli Bahadur Shah                         | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | Bhikhi                                      | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | DAVIS                                       | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | KPK POWER                                   | 1,050.00                                             | 1,050.00                             | 1,050.00                      | 1,050.00                             | 1,050.00                             | 1                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | LIBERTY POWER                               | 2,887.66                                             | 2,887.66                             | 2,887.66                      | 2,887.66                             | 2,887.66                             | 1                     | 45     | 1,395  | 837        | 1,167,615 | 1,168  | 3,372      | -             | 3,372            | 3,372        | -             | 3,372              | 3,372 | -      | 3,372  | 3,372  |   |
| TOTAL IPPs                                           |                                             |                                                      |                                      |                               |                                      | 2                                    | 67                    | 2,077  |        | 1,640,923  | 1,641     | 3,869  | -          | 3,869         | 3,869            | -            | 3,869         | 3,869              | -     | 3,869  | 3,869  |        |   |
| TOTAL POWER                                          |                                             |                                                      |                                      |                               |                                      | 11                                   | 90                    | 2,790  |        | 2,212,749  | 2,213     | 4,469  | -          | 4,469         | 4,469            | -            | 4,469         | 4,469              | -     | 4,469  | 4,469  |        |   |
| FERTILIZER                                           | ENGRO FERTILIZER                            | 1,597.00                                             | 1,597.00                             | 1,597.00                      | 1,597.00                             | 1,597.00                             | 1                     | 101    | 3,122  | 762        | 2,379,007 | 2,379  | 3,799      | 3,799         | 3,799            | 3,799        | -             | 3,799              | 3,799 | -      | 3,799  | 3,799  |   |
|                                                      | FUEL                                        | 1,597.00                                             | 1,597.00                             | 1,597.00                      | 1,597.00                             | 1,597.00                             | 1                     | 9      | 271    | 762        | 206,870   | 207    | 330        | 330           | 330              | 330          | -             | 330                | 330   | -      | 330    | 330    |   |
|                                                      | FATIMA & AGRITECH ETC.                      | 1,597.00                                             | 1,597.00                             | 1,597.00                      | 1,597.00                             | 1,597.00                             | 1                     | 72     | 2,232  | 990        | 2,210,214 | 2,210  | 3,530      | 3,530         | 3,530            | 3,530        | -             | 3,530              | 3,530 | -      | 3,530  | 3,530  |   |
|                                                      | SUB TOTAL                                   |                                                      |                                      |                               |                                      |                                      | 9                     | 181    | 5,625  |            | 4,796,092 | 4,796  | 7,659      | -             | 7,659            | 7,659        | -             | 7,659              | 7,659 | -      | 7,659  | 7,659  |   |
|                                                      | CEMENT                                      | 4,400.00                                             | 4,400.00                             | 4,400.00                      | 4,400.00                             | 4,400.00                             | 6                     | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | GENERAL INDUSTRIAL (Processed)              | 2,150.00                                             | 2,150.00                             | 2,150.00                      | 2,150.00                             | 2,150.00                             | 1,088                 | 48     | 1,488  | 990        | 1,473,476 | 1,473  | 3,168      | 3,168         | 3,168            | 3,168        | -             | 3,168              | 3,168 | -      | 3,168  | 3,168  |   |
|                                                      | GENERAL INDUSTRIAL - Zero rated (Processed) | 2,150.00                                             | 2,150.00                             | 2,150.00                      | 2,150.00                             | 2,150.00                             | 1,635                 | 13     | 403    | 990        | 399,066   | 399    | 858        | 858           | 858              | 858          | -             | 858                | 858   | -      | 858    | 858    |   |
|                                                      | CAPTIVE POWER                               | 2,750.00                                             | 2,750.00                             | 2,750.00                      | 2,750.00                             | 2,750.00                             | 34                    | 17     | 527    | 990        | 521,856   | 522    | 1,435      | 1,435         | 1,435            | 1,435        | -             | 1,435              | 1,435 | -      | 1,435  | 1,435  |   |
|                                                      | CAPTIVE POWER - Zero rated                  | 2,750.00                                             | 2,750.00                             | 2,750.00                      | 2,750.00                             | 2,750.00                             | 307                   | 99     | 3,069  | 990        | 3,039,044 | 3,039  | 8,357      | 8,357         | 8,357            | 8,357        | -             | 8,357              | 8,357 | -      | 8,357  | 8,357  |   |
|                                                      | CNG                                         | 3,750.00                                             | 3,750.00                             | 3,750.00                      | 3,750.00                             | 3,750.00                             | 1,023                 | 37     | 1,147  | 990        | 1,135,804 | 1,136  | 4,259      | 4,259         | 4,259            | 4,259        | -             | 4,259              | 4,259 | -      | 4,259  | 4,259  |   |
|                                                      | LNG-CNG                                     |                                                      |                                      |                               |                                      |                                      |                       | -      | -      | 990        | -         | -      | -          | -             | -                | -            | -             | -                  | -     | -      | -      | -      |   |
|                                                      | COMMERCIAL                                  | 3,900.00                                             | 3,900.00                             | 3,900.00                      | 3,900.00                             | 3,900.00                             | 44,996                | 31     | 946    | 990        | 936,271   | 936    | 3,651      | 3,651         | 3,651            | 3,651        | -             | 3,651              | 3,651 | -      | 3,651  | 3,651  |   |
|                                                      | SPL COMMERCIAL                              | Up to 50 M3 per Month- All take off at flat rate of  | 110.00                               | 110.00                        | 110.00                               | 110.00                               | 110.00                |        | 0      | 0          | 990       | 138    | 0          | 0             | 0                | 0            | 0             | 0                  | 0     | 0      | 0      | 0      | 0 |
|                                                      |                                             | Up to 100 M3 per Month- All take off at flat rate of | 110.00                               | 110.00                        | 110.00                               | 110.00                               | 110.00                |        | 0      | 0          | 990       | 455    | 0          | 0             | 0                | 0            | 0             | 0                  | 0     | 0      | 0      | 0      | 0 |
|                                                      |                                             | Up to 200 M3 per Month- All take off at flat rate of | 220.00                               | 220.00                        | 220.00                               | 220.00                               | 220.00                |        | 0      | 2          | 990       | 1,739  | 2          | 0             | 0                | 0            | 0             | 0                  | 0     | 0      | 0      | 0      | 0 |
| Up to 300 M3 per Month- All take off at flat rate of |                                             | 220.00                                               | 220.00                               | 220.00                        | 220.00                               | 220.00                               |                       | 0      | 4      | 990        | 3,599     | 4      | 1          | 1             | 1                | 1            | 1             | 1                  | 1     | 1      | 1      | 1      |   |
| Up to 400 M3 per Month- All take off at flat rate of |                                             | 700.00                                               | 700.00                               | 700.00                        | 700.00                               | 700.00                               |                       | 9      | 289    | 990        | 285,694   | 286    | 200        | 200           | 200              | 200          | 200           | 200                | 200   | 200    | 200    | 200    |   |
| DOMESTIC                                             |                                             |                                                      |                                      |                               |                                      |                                      | 10                    | 295    |        | 291,625    | 292       | 201    | -          | 201           | 201              | -            | 201           | 201                | -     | 201    | 201    |        |   |
| DOMESTIC                                             | Protected                                   | 4,180,031                                            | 172                                  | 5,329                         | 990                                  | 5,277,453                            | 5,277                 | 2,933  | 2,933  | 2,933      | 2,933     | -      | 2,933      | 2,933         | 2,933            | -            | 2,933         | 2,933              | -     | 2,933  | 2,933  | 2,933  |   |
|                                                      | Unprotected                                 | 3,300,060                                            | 283                                  | 8,776                         | 990                                  | 8,688,871                            | 8,690                 | 12,955 | 12,955 | 12,955     | 12,955    | -      | 12,955     | 12,955        | 12,955           | -            | 12,955        | 12,955             | -     | 12,955 | 12,955 | 12,955 |   |
|                                                      |                                             | 7,480,091                                            | 455                                  | 14,105                        |                                      | 13,967,324                           | 13,967                | 15,889 | 15,889 | 15,889     | 15,889    | -      | 15,889     | 15,889        | 15,889           | -            | 15,889        | 15,889             | -     | 15,889 | 15,889 | 15,889 |   |
|                                                      | Bulk domestic                               |                                                      |                                      |                               |                                      |                                      |                       |        |        |            |           |        |            |               |                  |              |               |                    |       |        |        |        |   |
|                                                      | Slab - 3 All over 300 C.M                   | 2,900.00                                             | 2,900.00                             | 2,900.00                      | 2,900.00                             | 2,900.00                             |                       | 35     | 1,085  | 990        | 1,074,410 | 1,074  | 3,116      | 3,116         | 3,116            | 3,116        | -             | 3,116              | 3,116 | -      | 3,116  | 3,116  |   |
| GRAND TOTAL                                          |                                             |                                                      |                                      |                               |                                      |                                      | 1,015                 | 31,479 |        | 29,847,718 | 29,848    | 53,063 | -          | 53,063        | 53,063           | -            | 53,063        | 53,063             | -     | 53,063 | 53,063 | 53,063 |   |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY                                                                                                                                                                                                                                                                                                                                                                      | AVG. GCV  | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | MMCFD | MMCF   | GCV   | MMBTU      | B BTU  | Nov/24     |               |        |               | TOTAL PRESC. PRICE | GDS    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------|--------------------------|-------------------|--------------------------|-------|--------|-------|------------|--------|------------|---------------|--------|---------------|--------------------|--------|
|                                                                                                                                                                                                                                                                                                                                                                               |           |                   |                          |                   |                          |       |        |       |            |        | SALE PRICE | FIXED CHARGES | PRICE  | FIXED CHARGES |                    |        |
| <b>WAPDA</b><br>MUZAFAR GARH<br>M/GARH SP5-MT, SP5+GTFS-FSD, GTFS SHDRA<br>GUDDU POWER<br>RENTED POWER BIKHI & SKP<br>TOTAL WAPDA                                                                                                                                                                                                                                             | 1         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -     | -      | 1,000 | -          | -      | -          | -             | -      | -             | -                  | -      |
|                                                                                                                                                                                                                                                                                                                                                                               | 5         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -     | -      | 1,000 | -          | -      | -          | -             | -      | -             | -                  | -      |
|                                                                                                                                                                                                                                                                                                                                                                               | 1         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 23    | 690    | 802   | 553,380    | 553    | 581        | -             | 581    | 581           | 581                | 581    |
|                                                                                                                                                                                                                                                                                                                                                                               | 2         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -     | -      | 1,000 | -          | -      | -          | -             | -      | -             | -                  | -      |
| <b>IPPS</b><br>KAPCO<br>ROUSCH POWER<br>FPCPL<br>ENGRO POWER<br>ORIENT POWER BALOKI<br>SAPPHIRE POWER<br>SAIF POWER<br>HALMORE<br>ALTEN<br>BALOKI<br>Haveli Bahadur Shah<br>Bhikki<br>DAVIS<br>KPK POWER<br>LIBERTY POWER<br>TOTAL IPPs                                                                                                                                       | 9         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 23    | 690    | 802   | 553,380    | 553    | 581        | -             | 581    | 581           | 581                | 581    |
|                                                                                                                                                                                                                                                                                                                                                                               | 1         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -     | -      | 1,000 | -          | -      | -          | -             | -      | -             | -                  | -      |
|                                                                                                                                                                                                                                                                                                                                                                               | 1         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 22    | 660    | 694   | 458,040    | 458    | 481        | -             | 481    | 481           | 481                | 481    |
|                                                                                                                                                                                                                                                                                                                                                                               | 1         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -     | -      | 1,000 | -          | -      | -          | -             | -      | -             | -                  | -      |
| <b>FERTILIZER</b><br>ENGRO FERTILIZER<br>FATIMA & AGRITECH ETC.<br>SUB TOTAL<br>CEMENT<br>GENERAL INDUSTRIAL (Processed)<br>GENERAL INDUSTRIAL - Zero rated (Processed)<br>CAPTIVE POWER<br>CAPTIVE POWER - Zero rated<br>CNG<br>LNG-CNG<br>COMMERCIAL<br>SPL COMMERCIAL<br>DOMESTIC<br>Protected<br>Unprotected<br>Bulk domestic<br>Slab - 3 All over 300 C.M<br>GRAND TOTAL | 11        | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 45    | 1,350  | 837   | 1,129,950  | 1,130  | 3,263      | -             | 3,263  | 3,263         | 3,263              | 3,263  |
|                                                                                                                                                                                                                                                                                                                                                                               | 2         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 67    | 2,010  | 1,000 | 1,587,990  | 1,588  | 3,744      | -             | 3,744  | 3,744         | 3,744              | 3,744  |
|                                                                                                                                                                                                                                                                                                                                                                               | 1         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 101   | 3,021  | 763   | 2,306,499  | 2,306  | 3,683      | -             | 3,683  | 3,683         | 3,683              | 3,683  |
|                                                                                                                                                                                                                                                                                                                                                                               | 1         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 9     | 263    | 763   | 200,565    | 201    | 320        | -             | 320    | 320           | 320                | 320    |
| <b>FEED</b><br>FUEL<br>TOTAL<br>CEMENT<br>GENERAL INDUSTRIAL (Processed)<br>GENERAL INDUSTRIAL - Zero rated (Processed)<br>CAPTIVE POWER<br>CAPTIVE POWER - Zero rated<br>CNG<br>LNG-CNG<br>COMMERCIAL<br>SPL COMMERCIAL<br>DOMESTIC<br>Protected<br>Unprotected<br>Bulk domestic<br>Slab - 3 All over 300 C.M<br>GRAND TOTAL                                                 | 9         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 181   | 5,444  | 1,000 | 2,159,628  | 2,160  | 3,449      | -             | 3,449  | 3,449         | 3,449              | 3,449  |
|                                                                                                                                                                                                                                                                                                                                                                               | 6         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -     | -      | 1,000 | -          | -      | -          | -             | -      | -             | -                  | -      |
|                                                                                                                                                                                                                                                                                                                                                                               | 1,088     | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 48    | 1,440  | 1,000 | 1,439,752  | 1,440  | 3,095      | -             | 3,095  | 3,095         | 3,095              | 3,095  |
|                                                                                                                                                                                                                                                                                                                                                                               | 1,635     | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 13    | 390    | 1,000 | 389,933    | 390    | 838        | -             | 838    | 838           | 838                | 838    |
| <b>FEED</b><br>FUEL<br>TOTAL<br>CEMENT<br>GENERAL INDUSTRIAL (Processed)<br>GENERAL INDUSTRIAL - Zero rated (Processed)<br>CAPTIVE POWER<br>CAPTIVE POWER - Zero rated<br>CNG<br>LNG-CNG<br>COMMERCIAL<br>SPL COMMERCIAL<br>DOMESTIC<br>Protected<br>Unprotected<br>Bulk domestic<br>Slab - 3 All over 300 C.M<br>GRAND TOTAL                                                 | 34        | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 17    | 510    | 1,000 | 509,912    | 510    | 1,402      | -             | 1,402  | 1,402         | 1,402              | 1,402  |
|                                                                                                                                                                                                                                                                                                                                                                               | 307       | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 99    | 2,970  | 1,000 | 2,969,488  | 2,969  | 8,166      | -             | 8,166  | 8,166         | 8,166              | 8,166  |
|                                                                                                                                                                                                                                                                                                                                                                               | 1,023     | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 46    | 1,380  | 1,000 | 1,379,762  | 1,380  | 5,174      | -             | 5,174  | 5,174         | 5,174              | 5,174  |
|                                                                                                                                                                                                                                                                                                                                                                               | -         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -     | -      | 1,000 | -          | -      | -          | -             | -      | -             | -                  | -      |
| <b>FEED</b><br>FUEL<br>TOTAL<br>CEMENT<br>GENERAL INDUSTRIAL (Processed)<br>GENERAL INDUSTRIAL - Zero rated (Processed)<br>CAPTIVE POWER<br>CAPTIVE POWER - Zero rated<br>CNG<br>LNG-CNG<br>COMMERCIAL<br>SPL COMMERCIAL<br>DOMESTIC<br>Protected<br>Unprotected<br>Bulk domestic<br>Slab - 3 All over 300 C.M<br>GRAND TOTAL                                                 | 44,996    | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 31    | 915    | 1,000 | 914,842    | 915    | 3,568      | -             | 3,568  | 3,568         | 3,568              | 3,568  |
|                                                                                                                                                                                                                                                                                                                                                                               | 4,180,031 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 0     | 0      | 1,000 | 135        | 0      | 0          | -             | 0      | 0             | 0                  | 0      |
|                                                                                                                                                                                                                                                                                                                                                                               | 3,300,060 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 0     | 0      | 1,000 | 445        | 0      | 0          | -             | 0      | 0             | 0                  | 0      |
|                                                                                                                                                                                                                                                                                                                                                                               | 7,480,091 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 0     | 2      | 1,000 | 1,999      | 2      | 0          | -             | 0      | 0             | 0                  | 0      |
| <b>FEED</b><br>FUEL<br>TOTAL<br>CEMENT<br>GENERAL INDUSTRIAL (Processed)<br>GENERAL INDUSTRIAL - Zero rated (Processed)<br>CAPTIVE POWER<br>CAPTIVE POWER - Zero rated<br>CNG<br>LNG-CNG<br>COMMERCIAL<br>SPL COMMERCIAL<br>DOMESTIC<br>Protected<br>Unprotected<br>Bulk domestic<br>Slab - 3 All over 300 C.M<br>GRAND TOTAL                                                 | 10        | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 9     | 279    | 1,000 | 279,155    | 279    | 195        | -             | 195    | 195           | 195                | 195    |
|                                                                                                                                                                                                                                                                                                                                                                               | 10        | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 10    | 285    | 1,000 | 284,951    | 285    | 197        | -             | 197    | 197           | 197                | 197    |
|                                                                                                                                                                                                                                                                                                                                                                               | 4,180,031 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 207   | 6,199  | 1,000 | 6,197,440  | 6,197  | 3,265      | -             | 3,265  | 3,265         | 3,265              | 3,265  |
|                                                                                                                                                                                                                                                                                                                                                                               | 3,300,060 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 398   | 11,951 | 1,000 | 11,949,432 | 11,949 | 18,635     | -             | 18,635 | 18,635        | 18,635             | 18,635 |
| <b>FEED</b><br>FUEL<br>TOTAL<br>CEMENT<br>GENERAL INDUSTRIAL (Processed)<br>GENERAL INDUSTRIAL - Zero rated (Processed)<br>CAPTIVE POWER<br>CAPTIVE POWER - Zero rated<br>CNG<br>LNG-CNG<br>COMMERCIAL<br>SPL COMMERCIAL<br>DOMESTIC<br>Protected<br>Unprotected<br>Bulk domestic<br>Slab - 3 All over 300 C.M<br>GRAND TOTAL                                                 | 7,480,091 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 605   | 18,150 | 1,000 | 18,146,871 | 18,147 | 21,900     | -             | 21,900 | 21,900        | 21,900             | 21,900 |
|                                                                                                                                                                                                                                                                                                                                                                               | 14,983    | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 35    | 1,050  | 1,000 | 1,048,819  | 1,050  | 3,044      | -             | 3,044  | 3,044         | 3,044              | 3,044  |
|                                                                                                                                                                                                                                                                                                                                                                               | 14,983    | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 35    | 1,050  | 1,000 | 1,048,819  | 1,050  | 3,044      | -             | 3,044  | 3,044         | 3,044              | 3,044  |
|                                                                                                                                                                                                                                                                                                                                                                               | 7,544,183 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,174 | 35,234 | 1,000 | 33,893,393 | 33,893 | 59,163     | -             | 59,163 | 59,163        | 59,163             | 59,163 |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY       | AVG. GCV | SALE PRICE/ MMBTU 1.7-24 | PRESCRIBE D PRICE/ MMBTU 1.07-24 | SALE PRICE/ MMBTU 01-25 | PRESCRIBE D PRICE/ MMBTU 1.01-25 | Avg. No. of Consumers | Dec/24 |        |         |            |        |            | TOTAL PRES. PRICE | GDS    |
|----------------|----------|--------------------------|----------------------------------|-------------------------|----------------------------------|-----------------------|--------|--------|---------|------------|--------|------------|-------------------|--------|
|                |          |                          |                                  |                         |                                  |                       | MMCFD  | MMCF   | GCV     | MMBTU      | B BTU  | SALE PRICE |                   |        |
| WARDA          |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 5                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | 23     | 713    | 802     | 571,826    | 572    | 600        | 600               | 600    |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 2                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          |                          |                                  |                         |                                  | 9                     | 23     | 713    |         | 571,826    | 572    | 600        | 600               | 600    |
| IPFS           |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | 22     | 682    | 694     | 473,308    | 473    | 497        | 497               | 497    |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
| TOTAL WAPDA    |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
| TOTAL POWER    |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          | 1,050.00                 | 1,050.00                         | 1,050.00                | 1,050.00                         | 1                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
| TOTAL IPPs     |          | 2,887.66                 | 2,887.66                         | 2,887.66                | 2,887.66                         | 1                     | 45     | 1,395  | 837     | 1,167,615  | 1,168  | 3,372      | 3,372             | 3,372  |
|                |          |                          |                                  |                         |                                  | 2                     | 67     | 2,077  |         | 1,640,923  | 1,641  | 3,869      | 3,869             | 3,869  |
|                |          |                          |                                  |                         |                                  | 11                    | 90     | 2,790  |         | 2,213,749  | 2,213  | 4,469      | 4,469             | 4,469  |
|                |          |                          |                                  |                         |                                  | 1                     | 101    | 3,122  | 765     | 2,387,604  | 2,388  | 3,813      | 3,813             | 3,813  |
|                |          |                          |                                  |                         |                                  | 1                     | 9      | 271    | 765     | 207,618    | 208    | 332        | 332               | 332    |
| FUEL           |          | 1,597.00                 | 1,597.00                         | 1,597.00                | 1,597.00                         | 1                     | 72     | 2,332  | 1,009   | 2,253,261  | 2,252  | 3,597      | 3,597             | 3,597  |
|                |          |                          |                                  |                         |                                  | 9                     | 181    | 5,825  |         | 4,847,483  | 4,847  | 7,741      | 7,741             | 7,741  |
|                |          |                          |                                  |                         |                                  | 6                     | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          |                          |                                  |                         |                                  | 1,088                 | 48     | 1,488  | 1,009   | 1,501,507  | 1,502  | 3,228      | 3,228             | 3,228  |
|                |          |                          |                                  |                         |                                  | 1,635                 | 13     | 403    | 1,009   | 406,658    | 407    | 874        | 874               | 874    |
| CAPTIVE POWER  |          | 2,750.00                 | 2,750.00                         | 2,750.00                | 2,750.00                         | 34                    | 17     | 527    | 1,009   | 531,784    | 532    | 1,462      | 1,462             | 1,462  |
|                |          |                          |                                  |                         |                                  | 307                   | 99     | 3,099  | 1,009   | 3,096,859  | 3,097  | 8,516      | 8,516             | 8,516  |
|                |          |                          |                                  |                         |                                  | 1,073                 | 40     | 1,340  | 1,009   | 1,251,256  | 1,251  | 4,692      | 4,692             | 4,692  |
|                |          |                          |                                  |                         |                                  |                       | -      | -      | 1,009   | -          | -      | -          | -                 | -      |
|                |          |                          |                                  |                         |                                  | 44,996                | 31     | 946    | 1,009   | 954,083    | 954    | 3,721      | 3,721             | 3,721  |
| SPL COMMERCIAL |          | 110.00                   | 110.00                           | 110.00                  | 110.00                           | 0                     | 0      | 0      | 1,009   | 141        | 0      | 0          | 0                 | 0      |
|                |          |                          |                                  |                         |                                  | 0                     | 0      | 0      | 1,009   | 464        | 0      | 0          | 0                 | 0      |
|                |          |                          |                                  |                         |                                  | 0                     | 2      | 1,009  | 1,772   | 2          | 0      | 0          | 0                 | 0      |
|                |          |                          |                                  |                         |                                  | 0                     | 4      | 1,009  | 3,667   | 4          | 1      | 1          | 1                 | 1      |
|                |          |                          |                                  |                         |                                  | 9                     | 389    | 1,009  | 291,129 | 291        | 204    | 204        | 204               | 204    |
| DOMESTIC       |          | 2,900.00                 | 2,900.00                         | 2,900.00                | 2,900.00                         | 10                    | 10     | 295    | 1,009   | 297,173    | 297    | 205        | 205               | 205    |
|                |          |                          |                                  |                         |                                  | 4,180,031             | 212    | 6,585  | 1,009   | 6,645,024  | 6,645  | 3,200      | 3,200             | 3,200  |
|                |          |                          |                                  |                         |                                  | 7,480,091             | 835    | 25,885 |         | 26,119,974 | 26,120 | 40,163     | 40,163            | 40,163 |
|                |          |                          |                                  |                         |                                  |                       | 35     | 1,085  | 1,009   | 1,094,849  | 1,095  | 3,175      | 3,175             | 3,175  |
|                |          |                          |                                  |                         |                                  | 14,983                | 35     | 1,085  | 1,009   | 1,094,849  | 1,095  | 3,175      | 3,175             | 3,175  |
| GRAND TOTAL    |          | 2,900.00                 | 2,900.00                         | 2,900.00                | 2,900.00                         | 1,398                 | 1,398  | 43,352 |         | 42,314,376 | 42,314 | 78,248     | 78,248            | 78,248 |



SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

(2) - GAS SALES

| CATEGORY                                              | AVG. GCV                                 | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | Avg. No. of Consumers | SECOND QUARTER (OCT-DEC) |         |             |            |               |         | TOTAL PRESC. PRICE | GOS |
|-------------------------------------------------------|------------------------------------------|-------------------|--------------------------|-------------------|--------------------------|-----------------------|--------------------------|---------|-------------|------------|---------------|---------|--------------------|-----|
|                                                       |                                          |                   |                          |                   |                          |                       | MMCF                     | MMBTU   | B BTU       | SALE PRICE | FIXED CHARGES | PRICE   |                    |     |
| WAPDA                                                 | MUZAFAR GARH                             | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | M/GARH SPS-MLT, SPS-GTFS-FSD, GTFS SHORA | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 5                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | GUDDU POWER                              | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | 23                       | 2,116   | 1,697,032   | 1,697      | 1,782         | 1,782   | 1,782              | -   |
|                                                       | RENTED POWER BIKHI & SKP                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 2                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | TOTAL WAPDA                              |                   |                          |                   |                          | 9                     | 23                       | 2,116   | 1,697,032   | 1,697      | 1,782         | 1,782   | 1,782              | -   |
| IPPS                                                  | KAPCO                                    | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | ROUCH POWER                              | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | FPCL                                     | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | ENGRO POWER                              | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | 22                       | 2,024   | 1,404,656   | 1,405      | 1,475         | 1,475   | 1,475              | -   |
|                                                       | ORIENT POWER BALOKI                      | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
| SAPHIRE POWER                                         | SAIF POWER                               | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | HALMORE                                  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | ALTERN                                   | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | Balokli                                  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | Haveli Bahadur Shah                      | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
| Bhikaji                                               | DAVIS                                    | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | KPK POWER                                | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | LIBERTY POWER                            | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | -                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
|                                                       | TOTAL IPPS                               | 2,887.66          | 2,887.66                 | 2,887.66          | 2,887.66                 | 1                     | 45                       | 4,140   | 3,465,180   | 3,465      | 10,006        | 10,006  | 10,006             | -   |
|                                                       |                                          |                   |                          |                   |                          | 2                     | 67                       | 6,164   | 4,869,836   | 4,870      | 11,481        | 11,481  | 11,481             | -   |
| TOTAL POWER                                           |                                          |                   |                          |                   |                          | 11                    | 90                       | 8,880   | 6,566,868   | 6,567      | 13,263        | 13,263  | 13,263             | -   |
| FERTILIZER                                            | ENGRO FERTILIZER                         | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | 101                      | 9,865   | 7,073,111   | 7,073      | 11,296        | 11,296  | 11,296             | -   |
|                                                       | FUEL                                     | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | 9                        | 806     | 615,053     | 615        | 982           | 982     | 982                | -   |
|                                                       | FATIMA & AGRITECH ETC.                   | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | 72                       | 6,624   | 6,622,103   | 6,622      | 10,575        | 10,575  | 10,575             | -   |
|                                                       | SUB TOTAL                                |                   |                          |                   |                          | 9                     | 181                      | 16,694  | 14,310,267  | 14,310     | 22,853        | 22,853  | 22,853             | -   |
|                                                       | CEMENT                                   | 4,400.00          | 4,400.00                 | 4,400.00          | 4,400.00                 | 6                     | -                        | -       | -           | -          | -             | -       | -                  | -   |
| GENERAL INDUSTRIAL (Processed)                        |                                          | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 1,088                 | 48                       | 4,416   | 4,414,735   | 4,415      | 9,492         | 9,492   | 9,492              | -   |
| GENERAL INDUSTRIAL - Zero rated (Processed)           |                                          | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 1,635                 | 13                       | 1,196   | 1,195,657   | 1,196      | 2,571         | 2,571   | 2,571              | -   |
| CAPTIVE POWER                                         |                                          | 2,750.00          | 2,750.00                 | 2,750.00          | 2,750.00                 | 34                    | 17                       | 1,564   | 1,569,552   | 1,564      | 4,300         | 4,300   | 4,300              | -   |
| CAPTIVE POWER - Zero rated                            |                                          | 2,750.00          | 2,750.00                 | 2,750.00          | 2,750.00                 | 307                   | 99                       | 9,108   | 9,105,391   | 9,105      | 25,040        | 25,040  | 25,040             | -   |
| CNG                                                   |                                          | 3,750.00          | 3,750.00                 | 3,750.00          | 3,750.00                 | 1,023                 | 41                       | 3,767   | 3,766,823   | 3,767      | 14,126        | 14,126  | 14,126             | -   |
| LNG-CNG                                               |                                          |                   |                          |                   |                          |                       | -                        | -       | -           | -          | -             | -       | -                  | -   |
| COMMERCIAL                                            |                                          | 3,900.00          | 3,900.00                 | 3,900.00          | 3,900.00                 | 44,996                | 31                       | 2,806   | 2,805,196   | 2,805      | 10,940        | 10,940  | 10,940             | -   |
| SPL COMMERCIAL                                        |                                          | 110.00            | 110.00                   | 110.00            | 110.00                   |                       | 0                        | 0       | 0           | 0          | 0             | 0       | 0                  | -   |
| Up to 50 M3 per Month - All take off at flat rate of  |                                          | 110.00            | 110.00                   | 110.00            | 110.00                   |                       | 0                        | 1       | 1,363       | 1          | 0             | 0       | 0                  | -   |
| Up to 100 M3 per Month - All take off at flat rate of |                                          | 220.00            | 220.00                   | 220.00            | 220.00                   |                       | 0                        | 5       | 5,211       | 5          | 1             | 1       | 1                  | -   |
| Up to 200 M3 per Month - All take off at flat rate of |                                          | 220.00            | 220.00                   | 220.00            | 220.00                   |                       | 0                        | 11      | 10,783      | 11         | 2             | 2       | 2                  | -   |
| Up to 300 M3 per Month - All take off at flat rate of |                                          | 700.00            | 700.00                   | 700.00            | 700.00                   |                       | 9                        | 856     | 855,978     | 856        | 599           | 599     | 599                | -   |
| Up to 400 M3 per Month - All take off at flat rate of |                                          |                   |                          |                   |                          |                       | 10                       | 874     | 873,750     | 874        | 603           | 603     | 603                | -   |
| DOMESTIC                                              |                                          | 4,180.031         | 18,113                   | 18,119,917        | 18,120                   | 9,399                 | 197                      | 18,113  | 18,119,917  | 18,120     | 9,399         | 9,399   | 9,399              | -   |
| Protected                                             |                                          | 3,300.060         | 435                      | 40,027            | 40,114,253               | 68,554                | 435                      | 40,027  | 40,114,253  | 40,114     | 68,554        | 68,554  | 68,554             | -   |
| Unprotected                                           |                                          | 7,480.091         | 632                      | 58,140            | 58,234,170               | 77,952                | 632                      | 58,140  | 58,234,170  | 58,234     | 77,952        | 77,952  | 77,952             | -   |
| Bulk domestic                                         |                                          | 2,900.00          | 2,900.00                 | 2,900.00          | 2,900.00                 |                       | 35                       | 3,220   | 3,219,078   | 3,219      | 9,335         | 9,335   | 9,335              | -   |
| Slab - 3 All over 300 C.M                             |                                          |                   |                          |                   |                          |                       | 35                       | 3,220   | 3,219,078   | 3,219      | 9,335         | 9,335   | 9,335              | -   |
| GRAND TOTAL                                           |                                          |                   |                          |                   |                          |                       | 1,196                    | 110,065 | 106,055,487 | 106,055    | 190,475       | 190,475 | 190,475            | -   |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY       | AVG. GCV                                              | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | AVG. No. of Consumers | SIX MONTHS JULY TO DECEMBER 2024 |         |             |         |            |               |                  |              |               |                    | GDS |
|----------------|-------------------------------------------------------|-------------------|--------------------------|-------------------|--------------------------|-------------------|--------------------------|-----------------------|----------------------------------|---------|-------------|---------|------------|---------------|------------------|--------------|---------------|--------------------|-----|
|                |                                                       |                   |                          |                   |                          |                   |                          |                       | MMCF                             | MMCF    | MMBTU       | B BTU   | SALE PRICE | FIXED CHARGES | TOTAL SALE PRICE | PRESC. PRICE | FIXED CHARGES | TOTAL PRESC. PRICE |     |
| WARDA          | MUZAFAR GARH                                          | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | M/GARH SPS-MLT-SP4-GTPS-FSD, GTPS SHORA               | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 5                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | GUDDU POWER                                           | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | 23                               | 4,232   | 3,394,064   | 3,394   | 3,564      | -             | 3,564            | -            | 3,564         | 3,564              | -   |
|                | RENTED POWER BIKHI & SKP                              | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 2                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | TOTAL WARDA                                           |                   |                          |                   |                          |                   |                          | 9                     | 23                               | 4,232   | 3,394,064   | 3,394   | 3,564      | -             | 3,564            | -            | 3,564         | 3,564              | -   |
| IPPS           | KAPCO                                                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | ROUSCH POWER                                          | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | FKPL                                                  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | ENGRO POWER                                           | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | 22                               | 4,048   | 2,809,112   | 2,809   | 2,950      | -             | 2,950            | -            | 2,950         | 2,950              | -   |
|                | ORIENT POWER BALOKI                                   | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
| SAPHIRE POWER  | SAIF POWER                                            | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | HALMERE                                               | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | ALTERN                                                | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | Ballokli                                              | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | Haveli Bahadur Shah                                   | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
| Bhikki         | Bhikki                                                | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | DAVIS                                                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | KPK POWER                                             | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | LIBERTY POWER                                         | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | TOTAL IPPs                                            | 2,887.66          | 2,887.66                 | 2,887.66          | 2,887.66                 | 2,887.66          | 2,887.66                 | 5                     | 45                               | 8,280   | 6,930,360   | 6,930   | 20,013     | -             | 20,013           | -            | 20,013        | 20,013             | -   |
| TOTAL POWER    |                                                       |                   |                          |                   |                          |                   |                          | 11                    | 67                               | 12,328  | 9,739,722   | 9,740   | 22,962     | -             | 22,962           | -            | 22,962        | 22,962             | -   |
|                | FERTILIZER                                            |                   |                          |                   |                          |                   |                          |                       |                                  |         |             |         |            |               |                  |              |               |                    |     |
|                | ENGRO FERTILIZER                                      | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | 101                              | 18,529  | 14,131,703  | 14,132  | 22,568     | -             | 22,568           | -            | 22,568        | 22,568             | -   |
|                | FUEL                                                  |                   |                          |                   |                          |                   |                          |                       |                                  |         |             |         |            |               |                  |              |               |                    |     |
|                | FATIMA & AGRITECH ETC.                                | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | 9                                | 1,611   | 1,228,844   | 1,229   | 1,962      | -             | 1,962            | -            | 1,962         | 1,962              | -   |
| SUB TOTAL      |                                                       |                   |                          |                   |                          |                   |                          | 9                     | 72                               | 13,248  | 13,173,190  | 13,173  | 21,038     | -             | 21,038           | -            | 21,038        | 21,038             | -   |
|                |                                                       |                   |                          |                   |                          |                   |                          |                       | 181                              | 33,389  | 28,533,737  | 28,534  | 45,568     | -             | 45,568           | -            | 45,568        | 45,568             | -   |
|                | CEMENT                                                | 4,400.00          | 4,400.00                 | 4,400.00          | 4,400.00                 | 4,400.00          | 4,400.00                 | 6                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | GENERAL INDUSTRIAL (Processed)                        | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 1,088                 | 48                               | 8,832   | 8,782,127   | 8,782   | 18,882     | -             | 18,882           | -            | 18,882        | 18,882             | -   |
|                | GENERAL INDUSTRIAL - Zero rated (Processed)           | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 1,635                 | 13                               | 2,392   | 2,378,093   | 2,378   | 5,114      | -             | 5,114            | -            | 5,114         | 5,114              | -   |
| CAPTIVE POWER  |                                                       |                   |                          |                   |                          |                   |                          | 34                    | 17                               | 3,128   | 3,103,337   | 3,110   | 8,553      | -             | 8,553            | -            | 8,553         | 8,553              | -   |
|                | CAPTIVE POWER - Zero rated                            | 2,750.00          | 2,750.00                 | 2,750.00          | 2,750.00                 | 2,750.00          | 2,750.00                 | 307                   | 99                               | 18,216  | 18,113,137  | 18,113  | 49,811     | -             | 49,811           | -            | 49,811        | 49,811             | -   |
|                | CNG                                                   | 3,750.00          | 3,750.00                 | 3,750.00          | 3,750.00                 | 3,750.00          | 3,750.00                 | 1,023                 | 49                               | 8,977   | 8,919,475   | 8,919   | 33,448     | -             | 33,448           | -            | 33,448        | 33,448             | -   |
|                | LNG-CNG                                               | -                 | -                        | -                 | -                        | -                 | -                        | -                     | -                                | -       | -           | -       | -          | -             | -                | -            | -             | -                  | -   |
|                | COMMERCIAL                                            | 3,900.00          | 3,900.00                 | 3,900.00          | 3,900.00                 | 3,900.00          | 3,900.00                 | 44,596                | 31                               | 5,612   | 5,580,310   | 5,580   | 21,763     | -             | 21,763           | -            | 21,763        | 21,763             | -   |
| SPL COMMERCIAL | Up to 50 M3 per Month - All take off at flat rate of  | 110.00            | 110.00                   | 110.00            | 110.00                   | 110.00            | 110.00                   | 0                     | 0                                | 1       | 824         | 1       | 0          | -             | 0                | -            | 0             | 0                  | -   |
|                | Up to 100 M3 per Month - All take off at flat rate of | 110.00            | 110.00                   | 110.00            | 110.00                   | 110.00            | 110.00                   | 0                     | 0                                | 3       | 2,712       | 3       | 0          | -             | 0                | -            | 0             | 0                  | -   |
|                | Up to 200 M3 per Month - All take off at flat rate of | 220.00            | 220.00                   | 220.00            | 220.00                   | 220.00            | 220.00                   | 0                     | 0                                | 10      | 10,366      | 10      | 2          | -             | 2                | -            | 2             | 2                  | -   |
|                | Up to 300 M3 per Month - All take off at flat rate of | 220.00            | 220.00                   | 220.00            | 220.00                   | 220.00            | 220.00                   | 0                     | 0                                | 22      | 21,451      | 21      | 5          | -             | 5                | -            | 5             | 5                  | -   |
|                | Up to 400 M3 per Month - All take off at flat rate of | 700.00            | 700.00                   | 700.00            | 700.00                   | 700.00            | 700.00                   | -                     | 10                               | 1,712   | 1,702,777   | 1,703   | 1,192      | -             | 1,192            | -            | 1,192         | 1,192              | -   |
| DOMESTIC       | Protected                                             |                   |                          |                   |                          |                   |                          | 4,180,031             | 182                              | 33,544  | 33,380,856  | 33,381  | 17,798     | -             | 17,798           | -            | 17,798        | 17,798             | -   |
|                | Unprotected                                           |                   |                          |                   |                          |                   |                          | 3,300,060             | 343                              | 63,086  | 63,919,641  | 63,920  | 101,602    | -             | 101,602          | -            | 101,602       | 101,602            | -   |
|                | Bulk domestic                                         |                   |                          |                   |                          |                   |                          | 7,480,091             | 525                              | 96,630  | 96,300,497  | 96,300  | 119,400    | -             | 119,400          | -            | 119,400       | 119,400            | -   |
|                | Sub - 3 All over 300 C.M                              | 2,900.00          | 2,900.00                 | 2,900.00          | 2,900.00                 | 2,900.00          | 2,900.00                 | 14,583                | 35                               | 6,440   | 6,403,634   | 6,404   | 18,571     | -             | 18,571           | -            | 18,571        | 18,571             | -   |
|                | GRAND TOTAL                                           |                   |                          |                   |                          |                   |                          | 7,544,183             | 1,097                            | 201,924 | 192,993,611 | 192,994 | 348,836    | -             | 348,836          | -            | 348,836       | 348,836            | -   |

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## [2] - GAS SALES

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[2] - GAS SALES

| CATEGORY                                             | AVG. GCV                               | SALE PRICE/ MMBTU |          | PRESCRIBE PRICE/ MMBTU |          | SALE PRICE/ MMBTU 01 | PRESCRIBE PRICE/ MMBTU 01 | Avg. No. of Consumers | MMCF  | GCV   | MMBTU     | B BTU     | Feb/25     |               | TOTAL SALE PRICE | FIXED CHARGES | PRES. PRICE | FIXED CHARGES | TOTAL PRES. PRICE | GDS    |       |       |
|------------------------------------------------------|----------------------------------------|-------------------|----------|------------------------|----------|----------------------|---------------------------|-----------------------|-------|-------|-----------|-----------|------------|---------------|------------------|---------------|-------------|---------------|-------------------|--------|-------|-------|
|                                                      |                                        | 1.7-24            | 1.07-24  | 01-25                  | 1.01-25  |                      |                           |                       |       |       |           |           | SALE PRICE | FIXED CHARGES |                  |               |             |               |                   |        | PRICE | PRICE |
| WAPDA                                                | MUZAFAR GARH                           | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | 1,007 | -     | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | M/GARH SP5-MLT-SP5+GTFS-FSD,GTFS SHDRA | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | 1,007 | -     | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | GUDDU POWER                            | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | 644   | 802   | 516,488   | 516       | 542        | 542           | -                | 542           | 542         | -             | 542               | -      |       |       |
|                                                      | RENTED POWER BIKHI & SKP               | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | TOTAL WAPDA                            | -                 | -        | -                      | -        | -                    | -                         | -                     | 644   | 802   | 516,488   | 516       | 542        | 542           | -                | 542           | 542         | -             | 542               | -      |       |       |
| IPPS                                                 | KAPCO                                  | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | ROUSCH POWER                           | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | FKPCL                                  | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | ENGRO POWER                            | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | 22    | 616   | 427,504   | 428       | 449        | 449           | -                | 449           | 449         | -             | 449               | -      |       |       |
|                                                      | ORIENT POWER BALOKI                    | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
| SAPPHIRE POWER                                       | SAPPHIRE POWER                         | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | SAIF POWER                             | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | HALMORE                                | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | ALTERN                                 | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | Balokli                                | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
| Haveli Bahadur Shah                                  | Haveli Bahadur Shah                    | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | Bhikli                                 | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | DAVIS                                  | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | KPK POWER                              | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
|                                                      | LIBERTY POWER                          | 1,050.00          | 1,050.00 | 1,050.00               | 1,050.00 | -                    | 1,050.00                  | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      |       |       |
| TOTAL IPPs                                           |                                        | 2,887.66          | 2,887.66 | 2,887.66               | 2,887.66 | -                    | 2,887.66                  | -                     | 45    | 1,260 | 837       | 1,054,620 | 1,055      | 3,045         | -                | 3,045         | 3,045       | -             | 3,045             | -      |       |       |
| TOTAL POWER                                          |                                        | 67                | 1,876    | 1,876                  | 1,876    | -                    | 1,876                     | -                     | 67    | 1,876 | 1,482     | 1,482     | 3,494      | -             | 3,494            | 3,494         | -           | 3,494         | -                 | 3,494  | -     |       |
| TOTAL POWER                                          |                                        | 11                | 90       | 2,520                  | 2,520    | -                    | 2,520                     | -                     | 90    | 2,520 | 1,999     | 4,037     | -          | 4,037         | 4,037            | -             | 4,037       | -             | 4,037             | -      | 4,037 | -     |
| FERTILIZER                                           | ENGRO FERTILIZER                       | 1,597.00          | 1,597.00 | 1,597.00               | 1,597.00 | -                    | 1,597.00                  | -                     | 101   | 2,820 | 765       | 2,155,761 | 2,156      | 3,443         | 3,443            | -             | 3,443       | 3,443         | -                 | 3,443  | -     |       |
|                                                      | FUEL                                   | 1,597.00          | 1,597.00 | 1,597.00               | 1,597.00 | -                    | 1,597.00                  | -                     | 9     | 245   | 765       | 187,457   | 187        | 299           | 299              | -             | 299         | 299           | -                 | 299    | -     |       |
|                                                      | FATIMA & AGRITECH ETC.                 | 1,597.00          | 1,597.00 | 1,597.00               | 1,597.00 | -                    | 1,597.00                  | -                     | 72    | 2,016 | 1,007     | 2,030,463 | 2,030      | 3,243         | 3,243            | -             | 3,243       | 3,243         | -                 | 3,243  | -     |       |
|                                                      | SUB TOTAL                              | 9                 | 181      | 5,081                  | 5,081    | -                    | 5,081                     | -                     | 181   | 5,081 | 4,373,682 | 4,374     | 6,985      | -             | 6,985            | 6,985         | -           | 6,985         | -                 | 6,985  | -     |       |
|                                                      | CEMENT                                 | 6                 | -        | -                      | -        | -                    | -                         | -                     | -     | -     | 1,007     | -         | -          | -             | -                | -             | -           | -             | -                 | -      | -     |       |
| GENERAL INDUSTRIAL (Processed)                       |                                        | 1,088             | 48       | 1,344                  | 1,007    | 1,353,642            | 1,354                     | 2,910                 | -     | 1,007 | 1,354     | 2,910     | 2,910      | -             | 2,910            | 2,910         | -           | 2,910         | -                 | 2,910  | -     |       |
| GENERAL INDUSTRIAL - Zero rated (Processed)          |                                        | 1,635             | 13       | 364                    | 1,007    | 366,611              | 367                       | 788                   | -     | 1,007 | 367       | 788       | 788        | -             | 788              | 788           | -           | 788           | -                 | 788    | -     |       |
| CAPTIVE POWER                                        |                                        | 34                | 17       | 476                    | 1,007    | 479,415              | 479                       | 1,318                 | -     | 1,007 | 479       | 1,318     | 1,318      | -             | 1,318            | 1,318         | -           | 1,318         | -                 | 1,318  | -     |       |
| CAPTIVE POWER - Zero rated                           |                                        | 307               | 99       | 2,772                  | 1,007    | 2,791,887            | 2,792                     | 7,678                 | -     | 1,007 | 2,792     | 7,678     | 7,678      | -             | 7,678            | 7,678         | -           | 7,678         | -                 | 7,678  | -     |       |
| CNG                                                  |                                        | 1,023             | 36       | 1,008                  | 1,007    | 1,015,232            | 1,015                     | 3,807                 | -     | 1,007 | 1,015     | 3,807     | 3,807      | -             | 3,807            | 3,807         | -           | 3,807         | -                 | 3,807  | -     |       |
| LNG-CNG                                              |                                        | -                 | -        | -                      | -        | -                    | -                         | -                     | -     | 1,007 | -         | -         | -          | -             | -                | -             | -           | -             | -                 | -      | -     |       |
| COMMERCIAL                                           |                                        | 44,996            | 31       | 854                    | 1,007    | 860,127              | 860                       | 3,354                 | -     | 1,007 | 860       | 1,277     | 860        | 3,354         | -                | 3,354         | 3,354       | -             | 3,354             | -      | 3,354 | -     |
| SPL COMMERCIAL                                       |                                        | -                 | 0        | 0                      | 1,007    | 127                  | 0                         | 0                     | -     | 1,007 | 127       | 0         | 0          | 0             | -                | 0             | 0           | -             | 0                 | -      | 0     | -     |
| Up to 50 M3 per Month - All take off at flat rate of |                                        | -                 | 0        | 0                      | 1,007    | 418                  | 0                         | 0                     | -     | 1,007 | 418       | 0         | 0          | 0             | -                | 0             | 0           | -             | 0                 | -      | 0     | -     |
| Up to 100 M3 per Month-All take off at flat rate of  |                                        | -                 | 0        | 2                      | 1,007    | 1,598                | 2                         | 0                     | -     | 1,007 | 1,598     | 2         | 0          | 0             | -                | 0             | 0           | -             | 0                 | -      | 0     | -     |
| Up to 200 M3 per Month-All take off at flat rate of  |                                        | -                 | 0        | 2                      | 1,007    | 3,306                | 3                         | 1                     | -     | 1,007 | 3,306     | 3         | 1          | 1             | -                | 1             | 1           | -             | 1                 | -      | 1     | -     |
| Up to 300 M3 per Month-All take off at flat rate of  |                                        | -                 | 0        | 3                      | 1,007    | 262,459              | 262                       | 184                   | -     | 1,007 | 262       | 459       | 262        | 184           | -                | 184           | 184         | -             | 184               | -      | 184   | -     |
| Up to 400 M3 per Month- All take off at flat rate of |                                        | -                 | 9        | 261                    | 1,007    | 267,908              | 268                       | 185                   | -     | 1,007 | 267       | 908       | 268        | 185           | -                | 185           | 185         | -             | 185               | -      | 185   | -     |
| DOMESTIC                                             |                                        | 4,180,031         | 193      | 5,592                  | 1,007    | 5,631,915            | 5,632                     | 3,278                 | -     | 1,007 | 5,632     | 3,278     | 3,278      | -             | 3,278            | 3,278         | -           | 3,278         | -                 | 3,278  | -     |       |
| Protected                                            |                                        | 3,300,060         | 965      | 16,388                 | 1,007    | 16,505,775           | 16,506                    | 29,331                | -     | 1,007 | 16,506    | 29,331    | 29,331     | -             | 29,331           | 29,331        | -           | 29,331        | -                 | 29,331 | -     |       |
| Unprotected                                          |                                        | 7,480,091         | 758      | 21,980                 | -        | 22,137,689           | 22,138                    | 32,608                | -     | -     | 22,138    | 32,608    | 32,608     | -             | 32,608           | 32,608        | -           | 32,608        | -                 | 32,608 | -     |       |
| Bulk domestic                                        |                                        | 14,983            | 35       | 980                    | 1,007    | 987,031              | 987                       | 2,862                 | -     | 1,007 | 987       | 2,862     | 2,862      | -             | 2,862            | 2,862         | -           | 2,862         | -                 | 2,862  | -     |       |
| Slab - 3 All over 300 C/M                            |                                        | 14,983            | 35       | 980                    | 1,007    | 987,031              | 987                       | 2,862                 | -     | 1,007 | 987       | 2,862     | 2,862      | -             | 2,862            | 2,862         | -           | 2,862         | -                 | 2,862  | -     |       |
| GRAND TOTAL                                          |                                        | 7,544,183         | 1,317    | 37,645                 | -        | 36,631,836           | 36,632                    | 66,533                | -     | -     | 36,632    | 66,533    | 66,533     | -             | 66,533           | 66,533        | -           | 66,533        | -                 | 66,533 | -     |       |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY                                             | AVG. GCV                               | SALE PRICE/ MMBTU | PRESCRIBE PRICE/ MMBTU | SALE PRICE/ MMBTU | PRESCRIBE PRICE/ MMBTU | Avg. No. of Consumers | Mar/25 |        |     |            |        |            | TOTAL PRESC. PRICE | GDS    |               |
|------------------------------------------------------|----------------------------------------|-------------------|------------------------|-------------------|------------------------|-----------------------|--------|--------|-----|------------|--------|------------|--------------------|--------|---------------|
|                                                      |                                        |                   |                        |                   |                        |                       | MMCFD  | MMCF   | GCV | MMBTU      | B BTU  | SALE PRICE |                    |        | FIXED CHARGES |
| WAPDA                                                |                                        | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | -   | -          | -      | -          | -                  | -      | -             |
|                                                      | M/GARH SPS-MT SPS+GTPS-FSD, GTPS SHDRA | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 5                     | -      | 996    | -   | -          | -      | -          | -                  | -      | -             |
|                                                      | GUDDU POWER                            | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | 23     | 713    | 802 | 571,826    | 572    | 600        | 600                | 600    | -             |
|                                                      | RENTED POWER BIKHI & SKP               | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 2                     | -      | -      | -   | -          | -      | -          | -                  | -      | -             |
|                                                      | TOTAL WAPDA                            |                   |                        |                   |                        | 9                     | 23     | 713    | -   | 571,826    | 572    | 600        | -                  | 600    | -             |
| IPPS                                                 |                                        | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | KAPCO                                  | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | ROUSCH POWER                           | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | KFCL                                   | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | 22     | 682    | 694 | 473,308    | 473    | 497        | 497                | 497    | -             |
|                                                      | ENGRO POWER BALOKI                     | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
| SAPHIRE POWER                                        |                                        | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | SAFIRE POWER                           | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | HALMERE                                | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | ALTERN                                 | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | Balokli                                | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
| Haveli Bahadur Shah                                  |                                        | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | Haveli Bahadur Shah                    | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | Bhikki                                 | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | DAVIS                                  | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
|                                                      | KPK POWER                              | 1,050.00          | 1,050.00               | 1,050.00          | 1,050.00               | 1                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
| LIBERTY POWER                                        |                                        | 2,887.66          | 2,887.66               | 2,887.66          | 2,887.66               | 1                     | 45     | 1,195  | 837 | 1,167,615  | 1,168  | 3,372      | 3,372              | 3,372  | -             |
|                                                      | TOTAL IPPs                             |                   |                        |                   |                        | 2                     | 67     | 2,077  | -   | 1,640,923  | 1,641  | 3,869      | -                  | 3,869  | -             |
| TOTAL POWER                                          |                                        |                   |                        |                   |                        | 11                    | 90     | 2,790  | -   | 2,212,749  | 2,213  | 4,469      | -                  | 4,469  | -             |
| FERTILIZER                                           |                                        | 1,597.00          | 1,597.00               | 1,597.00          | 1,597.00               | 1                     | 101    | 3,122  | 763 | 2,381,802  | 2,382  | 3,804      | 3,804              | 3,804  | -             |
|                                                      | ENGRO FERTILIZER                       | 1,597.00          | 1,597.00               | 1,597.00          | 1,597.00               | 1                     | 9      | 271    | 763 | 207,113    | 207    | 331        | 331                | 331    | -             |
|                                                      | FUEL                                   | 1,597.00          | 1,597.00               | 1,597.00          | 1,597.00               | 1                     | 72     | 2,232  | 996 | 2,223,884  | 2,224  | 3,552      | 3,552              | 3,552  | -             |
|                                                      | FATIMA & AGRITECH ETC.                 | 1,597.00          | 1,597.00               | 1,597.00          | 1,597.00               | 9                     | 181    | 5,625  | -   | 4,812,799  | 4,813  | 7,686      | -                  | 7,686  | -             |
|                                                      | SUB TOTAL                              |                   |                        |                   |                        | 6                     | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
| CEMENT                                               |                                        | 4,400.00          | 4,400.00               | 4,400.00          | 4,400.00               | 1,088                 | 48     | 1,488  | 996 | 1,482,589  | 1,483  | 3,188      | 3,188              | 3,188  | -             |
| GENERAL INDUSTRIAL (Processed)                       |                                        | 2,150.00          | 2,150.00               | 2,150.00          | 2,150.00               | 1,635                 | 13     | 403    | 996 | 401,535    | 402    | 863        | 863                | 863    | -             |
| GENERAL INDUSTRIAL - Zero rated (Processed)          |                                        | 2,750.00          | 2,750.00               | 2,750.00          | 2,750.00               | 34                    | 17     | 527    | 996 | 525,084    | 525    | 1,444      | 1,444              | 1,444  | -             |
| CAPTIVE POWER                                        |                                        | 2,750.00          | 2,750.00               | 2,750.00          | 2,750.00               | 307                   | 99     | 3,069  | 996 | 3,057,840  | 3,058  | 8,409      | 8,409              | 8,409  | -             |
| CAPTIVE POWER - Zero rated                           |                                        | 3,750.00          | 3,750.00               | 3,750.00          | 3,750.00               | 1,023                 | 27     | 837    | 996 | 833,956    | 834    | 3,127      | 3,127              | 3,127  | -             |
| CNG                                                  |                                        |                   |                        |                   |                        |                       | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
| LNG-CNG                                              |                                        |                   |                        |                   |                        |                       | -      | -      | 996 | -          | -      | -          | -                  | -      | -             |
| COMMERCIAL                                           |                                        | 3,900.00          | 3,900.00               | 3,900.00          | 3,900.00               | 44,996                | 31     | 946    | 996 | 942,062    | 942    | 3,674      | 3,674              | 3,674  | -             |
| SPL COMMERCIAL                                       |                                        | 110.00            | 110.00                 | 110.00            | 110.00                 |                       | 0      | 0      | 996 | 139        | 0      | 0          | 0                  | 0      | -             |
| Up to 50 M3 per Month - All take off at flat rate of |                                        | 110.00            | 110.00                 | 110.00            | 110.00                 |                       | 0      | 0      | 996 | 458        | 0      | 0          | 0                  | 0      | -             |
| Up to 100 M3 per Month- All take off at flat rate of |                                        | 110.00            | 110.00                 | 110.00            | 110.00                 |                       | 0      | 2      | 996 | 1,750      | 2      | 0          | 0                  | 0      | -             |
| Up to 200 M3 per Month- All take off at flat rate of |                                        | 220.00            | 220.00                 | 220.00            | 220.00                 |                       | 0      | 4      | 996 | 3,621      | 4      | 1          | 1                  | 1      | -             |
| Up to 300 M3 per Month- All take off at flat rate of |                                        | 220.00            | 220.00                 | 220.00            | 220.00                 |                       | 9      | 289    | 996 | 287,461    | 287    | 201        | 201                | 201    | -             |
| Up to 400 M3 per Month- All take off at flat rate of |                                        | 700.00            | 700.00                 | 700.00            | 700.00                 |                       | 10     | 295    | -   | 293,429    | 293    | 202        | 202                | 202    | -             |
| DOMESTIC                                             |                                        | 2,900.00          | 2,900.00               | 2,900.00          | 2,900.00               | 14,983                | 35     | 1,085  | 996 | 1,081,055  | 1,081  | 3,135      | 3,135              | 3,135  | -             |
| Protected                                            |                                        |                   |                        |                   |                        | 14,983                | 35     | 1,085  | -   | 1,081,055  | 1,081  | 3,135      | -                  | 3,135  | -             |
| Unprotected                                          |                                        |                   |                        |                   |                        |                       | 1,110  | 34,424 | -   | 32,999,971 | 32,940 | 57,458     | -                  | 57,458 | -             |
| Bulk domestic                                        |                                        |                   |                        |                   |                        |                       | 1,110  | 34,424 | -   | 32,999,971 | 32,940 | 57,458     | -                  | 57,458 | -             |
| Slab - 3 All over 300 C.M                            |                                        |                   |                        |                   |                        |                       | 1,110  | 34,424 | -   | 32,999,971 | 32,940 | 57,458     | -                  | 57,458 | -             |
| GRAND TOTAL                                          |                                        |                   |                        |                   |                        | 7,544,183             | 1,110  | 34,424 | -   | 32,999,971 | 32,940 | 57,458     | -                  | 57,458 | -             |

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[2] - GAS SALES

| CATEGORY                       | AVG. GCV                                             | PRESCRIBE<br>PRICE/<br>MMBTU | SALE<br>PRICE/<br>MMBTU | PRESCRIBE<br>D PRICE/<br>MMBTU | PRESCRIBE<br>D PRICE/<br>MMBTU | AVG. No. of<br>Consumers | THIRD QUARTER (JAN-MAR) |         |             |            |                  |              |                  | TOTAL PRESC.<br>PRICE | GDS     |
|--------------------------------|------------------------------------------------------|------------------------------|-------------------------|--------------------------------|--------------------------------|--------------------------|-------------------------|---------|-------------|------------|------------------|--------------|------------------|-----------------------|---------|
|                                |                                                      |                              |                         |                                |                                |                          | MMCFD                   | MMBTU   | B BTU       | SALE PRICE | FIXED<br>CHARGES | PRESC. PRICE | FIXED<br>CHARGES |                       |         |
| WARDA                          | MUZAFAR GARH                                         | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | 1                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | M/GARH SPS-MLT, SPS+GTPS-FSD, GTPS SHORA             | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | 5                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | GUDDU POWER                                          | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | 1                        | 23                      | 2,070   | 1,660,140   | 1,743      | -                | 1,743        | 1,743            | -                     | 1,743   |
|                                | RENTED POWER BIKHI & SKP                             | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | 2                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | TOTAL WARDA                                          |                              |                         |                                |                                | 9                        | 23                      | 2,070   | 1,660,140   | 1,743      | -                | 1,743        | 1,743            | -                     | 1,743   |
| IPPS                           | KAPCO                                                | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | ROUSCH POWER                                         | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | FKPCL                                                | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | ENGRO POWER                                          | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | 1                        | 22                      | 1,980   | 1,374,120   | 1,443      | -                | 1,443        | 1,443            | -                     | 1,443   |
|                                | ORIENT POWER BALOKI                                  | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
| SAPHIRE POWER                  | SAIF POWER                                           | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | HALIMORE                                             | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | ALTERN                                               | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | Balioki                                              | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | Haveli Bahadur Shah                                  | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
| DAVIS                          | Bhikki                                               | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | PKP POWER                                            | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | LIBERTY POWER                                        | 1,050.00                     | 1,050.00                | 1,050.00                       | 1,050.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | 2,887.66                                             | 2,887.66                     | 2,887.66                | 2,887.66                       | 2,887.66                       | 1                        | 45                      | 4,050   | 3,389,850   | 3,390      | 9,789            | 9,789        | 9,789            | -                     | 9,789   |
|                                | TOTAL IPPs                                           |                              |                         |                                |                                | 2                        | 67                      | 6,030   | 4,763,970   | 4,764      | 11,232           | 11,232       | 11,232           | -                     | 11,232  |
| TOTAL POWER                    | ENGRO FERTILIZER                                     | 1,597.00                     | 1,597.00                | 1,597.00                       | 1,597.00                       | 11                       | 90                      | 8,100   | 6,424,110   | 6,424      | 12,975           | 12,975       | 12,975           | -                     | 12,975  |
|                                | FUEL                                                 | 1,597.00                     | 1,597.00                | 1,597.00                       | 1,597.00                       | 1                        | 101                     | 9,063   | 6,927,108   | 6,927      | 11,063           | 11,063       | 11,063           | -                     | 11,063  |
|                                | FATIMA & AGRITECH ETC.                               | 1,597.00                     | 1,597.00                | 1,597.00                       | 1,597.00                       | 1                        | 9                       | 788     | 602,357     | 602        | 962              | 962          | 962              | -                     | 962     |
|                                | SUB TOTAL                                            | 1,597.00                     | 1,597.00                | 1,597.00                       | 1,597.00                       | 9                        | 181                     | 16,931  | 14,045,572  | 14,046     | 22,431           | 22,431       | 22,431           | -                     | 22,431  |
|                                | CEMENT                                               | 4,400.00                     | 4,400.00                | 4,400.00                       | 4,400.00                       | 6                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
| GENERAL INDUSTRIAL (Processed) | GENERAL INDUSTRIAL (Processed)                       | 2,150.00                     | 2,150.00                | 2,150.00                       | 2,150.00                       | 1,088                    | 48                      | 4,320   | 4,344,071   | 4,344      | 9,340            | 9,340        | 9,340            | -                     | 9,340   |
|                                | GENERAL INDUSTRIAL - Zero rated (Processed)          | 2,150.00                     | 2,150.00                | 2,150.00                       | 2,150.00                       | 1,635                    | 13                      | 1,170   | 1,176,519   | 1,177      | 2,530            | 2,530        | 2,530            | -                     | 2,530   |
|                                | CAPTIVE POWER                                        | 2,750.00                     | 2,750.00                | 2,750.00                       | 2,750.00                       | 34                       | 17                      | 1,530   | 1,538,525   | 1,539      | 4,231            | 4,231        | 4,231            | -                     | 4,231   |
|                                | CAPTIVE POWER - Zero rated                           | 2,750.00                     | 2,750.00                | 2,750.00                       | 2,750.00                       | 307                      | 99                      | 8,910   | 8,959,646   | 8,960      | 24,639           | 24,639       | 24,639           | -                     | 24,639  |
|                                | CNG                                                  | 3,750.00                     | 3,750.00                | 3,750.00                       | 3,750.00                       | 1,023                    | 21                      | 1,845   | 1,849,188   | 1,849      | 6,934            | 6,934        | 6,934            | -                     | 6,934   |
| LNG-CNG                        | LNG-CNG                                              | -                            | -                       | -                              | -                              | 44,996                   | 31                      | 2,745   | 2,760,295   | 2,760      | 10,765           | 10,765       | 10,765           | -                     | 10,765  |
|                                | COMMERCIAL                                           | 3,900.00                     | 3,900.00                | 3,900.00                       | 3,900.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | SPL COMMERCIAL                                       | 110.00                       | 110.00                  | 110.00                         | 110.00                         | -                        | 0                       | 0       | 408         | 0          | 0                | 0            | 0                | -                     | 0       |
|                                | Up to 50 M3 per Month- All take off at flat rate of  | 110.00                       | 110.00                  | 110.00                         | 110.00                         | -                        | 0                       | 1       | 1,341       | 1          | 0                | 0            | 0                | -                     | 0       |
|                                | Up to 100 M3 per Month- All take off at flat rate of | 110.00                       | 110.00                  | 110.00                         | 110.00                         | -                        | 0                       | 5       | 5,128       | 5          | 1                | 1            | 1                | -                     | 1       |
| DOMESTIC                       | Protected                                            | 220.00                       | 220.00                  | 220.00                         | 220.00                         | -                        | 0                       | 11      | 10,611      | 11         | 2                | 2            | 2                | -                     | 2       |
|                                | Unprotected                                          | 220.00                       | 220.00                  | 220.00                         | 220.00                         | -                        | 9                       | 838     | 842,277     | 842        | 590              | 590          | 590              | -                     | 590     |
|                                | Bulk domestic                                        | 2,900.00                     | 2,900.00                | 2,900.00                       | 2,900.00                       | -                        | 10                      | 855     | 859,764     | 860        | 593              | 593          | 593              | -                     | 593     |
|                                | Sib - 3 All over 300 C.M                             | 2,900.00                     | 2,900.00                | 2,900.00                       | 2,900.00                       | -                        | -                       | -       | -           | -          | -                | -            | -                | -                     | -       |
|                                | GRAND TOTAL                                          |                              |                         |                                |                                | 4,180,031                | 217                     | 19,533  | 19,658,605  | 19,659     | 10,082           | 10,082       | 10,082           | -                     | 10,082  |
| Bulk domestic                  | Protected                                            | 2,900.00                     | 2,900.00                | 2,900.00                       | 2,900.00                       | 3,300,060                | 570                     | 51,303  | 51,694,890  | 51,692     | 91,174           | 91,174       | 91,174           | -                     | 91,174  |
|                                | Unprotected                                          | 2,900.00                     | 2,900.00                | 2,900.00                       | 2,900.00                       | 7,480,091                | 787                     | 70,836  | 71,350,494  | 71,350     | 101,256          | 101,256      | 101,256          | -                     | 101,256 |
|                                | Bulk domestic                                        | 2,900.00                     | 2,900.00                | 2,900.00                       | 2,900.00                       | -                        | 35                      | 3,150   | 3,167,551   | 3,168      | 9,186            | 9,186        | 9,186            | -                     | 9,186   |
|                                | Sib - 3 All over 300 C.M                             | 2,900.00                     | 2,900.00                | 2,900.00                       | 2,900.00                       | -                        | 35                      | 3,150   | 3,167,551   | 3,168      | 9,186            | 9,186        | 9,186            | -                     | 9,186   |
|                                | GRAND TOTAL                                          |                              |                         |                                |                                | 7,544,183                | 1,331                   | 119,792 | 116,475,735 | 116,476    | 204,880          | 204,880      | 204,880          | -                     | 204,880 |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY                                              | AVG. GCV                                    | SALE PRICE/ MMBTU | D PRICE/ MMBTU | SALE PRICE/ MMBTU 01 | PRESCRIBE D PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | Avg. No. of Consumers | Apr/25 |        |         |            |        |            |               | GDS    |                  |              |               |                    |
|-------------------------------------------------------|---------------------------------------------|-------------------|----------------|----------------------|--------------------------|--------------------------|-----------------------|--------|--------|---------|------------|--------|------------|---------------|--------|------------------|--------------|---------------|--------------------|
|                                                       |                                             |                   |                |                      |                          |                          |                       | MMCFD  | MMCF   | GCV     | MMBTU      | B BTU  | SALE PRICE | FIXED CHARGES |        | TOTAL SALE PRICE | PRESC. PRICE | FIXED CHARGES | TOTAL PRESC. PRICE |
| WARDPA                                                |                                             | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 1                     | -      | -      | -       | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | MUZAFAR GARH                                | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 5                     | -      | -      | -       | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | M/GARH SPS-MT, SPS+GTPS-FSD, GTPS SHDRA     | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 1                     | 23     | 690    | 802     | 553,380    | 553    | 581        | 581           | 581    | 581              | 581          | -             |                    |
|                                                       | GUDDU POWER                                 | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 2                     | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | RENTED POWER BIKHI & SKP                    | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 9                     | 23     | 690    | -       | 553,380    | 553    | 581        | 581           | -      | 581              | 581          | -             |                    |
|                                                       | TOTAL WARDPA                                |                   |                |                      |                          |                          |                       |        |        |         |            |        |            |               |        |                  |              |               |                    |
|                                                       | IPPS                                        |                   | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 1,050.00              |        | -      | -       | 993        | -      | -          | -             | -      | -                | -            | -             | -                  |
|                                                       |                                             | KAPCO             | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 1,050.00              |        | -      | -       | 993        | -      | -          | -             | -      | -                | -            | -             | -                  |
|                                                       |                                             | ROUSCH POWER      | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 1,050.00              |        | -      | -       | 993        | -      | -          | -             | -      | -                | -            | -             | -                  |
|                                                       |                                             | FKPL              | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 1,050.00              |        | -      | -       | 993        | -      | -          | -             | -      | -                | -            | -             | -                  |
| ENGRO POWER                                           |                                             | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 | 1                     | 22     | 660    | -       | 458,040    | 458    | 481        | 481           | 481    | 481              | 481          | -             |                    |
| ORIENT POWER BALOKI                                   |                                             | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
| SAPHIRE POWER                                         |                                             | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
| SAIF POWER                                            |                                             | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
| HALMORE                                               |                                             | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
| ALTERN                                                |                                             | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
| Balioli                                               |                                             | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | Haveli Bahadur Shah                         | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | Bhikki                                      | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | DAVIS                                       | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | KPK POWER                                   | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | LIBERTY POWER                               | 1,050.00          | 1,050.00       | 1,050.00             | 1,050.00                 | 1,050.00                 |                       | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | TOTAL IPPS                                  | 2,887.66          | 2,887.66       | 2,887.66             | 2,887.66                 | 2,887.66                 | 1                     | 45     | 1,350  | 837     | 1,129,950  | 1,130  | 3,263      | 3,263         | 3,263  | 3,263            | 3,263        | -             |                    |
|                                                       |                                             |                   |                |                      |                          |                          | 2                     | 67     | 2,010  | -       | 1,587,990  | 1,588  | 3,744      | 3,744         | -      | 3,744            | 3,744        | -             |                    |
|                                                       | TOTAL POWER                                 |                   |                |                      |                          |                          | 11                    | 90     | 2,700  | -       | 2,141,370  | 2,141  | 4,325      | 4,325         | -      | 4,325            | 4,325        | -             |                    |
|                                                       | FERTILIZER                                  |                   |                |                      |                          |                          |                       |        |        |         |            |        |            |               |        |                  |              |               |                    |
| FUEL                                                  |                                             | 1,597.00          | 1,597.00       | 1,597.00             | 1,597.00                 | 1,597.00                 | 1                     | 101    | 3,021  | 763     | 2,303,676  | 2,304  | 3,679      | 3,679         | 3,679  | 3,679            | 3,679        | -             |                    |
|                                                       | ENGRO FERTILIZER                            | 1,597.00          | 1,597.00       | 1,597.00             | 1,597.00                 | 1,597.00                 | 1                     | 9      | 263    | 763     | 200,320    | 200    | 320        | 320           | 320    | 320              | 320          | -             |                    |
|                                                       | FATIMA & AGRITECH ETC.                      | 1,597.00          | 1,597.00       | 1,597.00             | 1,597.00                 | 1,597.00                 | 9                     | 72     | 2,360  | 993     | 2,145,819  | 2,146  | 3,427      | 3,427         | 3,427  | 3,427            | 3,427        | -             |                    |
|                                                       | SUB TOTAL                                   |                   |                |                      |                          |                          |                       | 181    | 5,444  | -       | 4,649,815  | 4,650  | 7,426      | 7,426         | -      | 7,426            | 7,426        | -             |                    |
|                                                       | CEMENT                                      | 4,400.00          | 4,400.00       | 4,400.00             | 4,400.00                 | 4,400.00                 | 6                     | -      | -      | 993     | -          | -      | -          | -             | -      | -                | -            | -             |                    |
|                                                       | GENERAL INDUSTRIAL (Processed)              | 2,150.00          | 2,150.00       | 2,150.00             | 2,150.00                 | 2,150.00                 | 1,088                 | 48     | 1,440  | 993     | 1,430,546  | 1,431  | 3,076      | 3,076         | 3,076  | 3,076            | 3,076        | -             |                    |
|                                                       | GENERAL INDUSTRIAL - Zero rated (Processed) | 2,150.00          | 2,150.00       | 2,150.00             | 2,150.00                 | 2,150.00                 | 1,635                 | 13     | 390    | 993     | 387,440    | 387    | 833        | 833           | 833    | 833              | 833          | -             |                    |
|                                                       | CAPTIVE POWER                               | 2,750.00          | 2,750.00       | 2,750.00             | 2,750.00                 | 2,750.00                 | 34                    | 17     | 510    | 993     | 506,652    | 507    | 1,393      | 1,393         | 1,393  | 1,393            | 1,393        | -             |                    |
|                                                       | CAPTIVE POWER - Zero rated                  | 2,750.00          | 2,750.00       | 2,750.00             | 2,750.00                 | 2,750.00                 | 307                   | 99     | 2,970  | 993     | 2,950,501  | 2,951  | 8,114      | 8,114         | 8,114  | 8,114            | 8,114        | -             |                    |
|                                                       | CNG                                         | 3,750.00          | 3,750.00       | 3,750.00             | 3,750.00                 | 3,750.00                 | 1,023                 | 39     | 1,170  | 993     | 1,162,319  | 1,162  | 4,359      | 4,359         | 4,359  | 4,359            | 4,359        | -             |                    |
| LNG-CNG                                               |                                             |                   |                |                      |                          |                          | -                     | -      | 993    | -       | -          | -      | -          | -             | -      | -                | -            |               |                    |
| COMMERCIAL                                            | 3,900.00                                    | 3,900.00          | 3,900.00       | 3,900.00             | 3,900.00                 | 44,996                   | 31                    | 915    | 993    | 908,093 | 909        | 3,545  | 3,545      | 3,545         | 3,545  | 3,545            | -            |               |                    |
| SPL COMMERCIAL                                        |                                             |                   |                |                      |                          |                          | 0                     | 0      | 993    | 134     | 0          | 0      | 0          | 0             | 0      | 0                | 0            |               |                    |
| Up to 50 M3 per Month - All take off at flat rate of  | 110.00                                      | 110.00            | 110.00         | 110.00               | 110.00                   |                          | 0                     | 0      | 993    | 442     | 0          | 0      | 0          | 0             | 0      | 0                | 0            |               |                    |
| Up to 100 M3 per Month - All take off at flat rate of | 110.00                                      | 110.00            | 110.00         | 110.00               | 110.00                   |                          | 0                     | 2      | 993    | 1,689   | 2          | 0      | 0          | 0             | 0      | 0                | 0            |               |                    |
| Up to 200 M3 per Month - All take off at flat rate of | 220.00                                      | 220.00            | 220.00         | 220.00               | 220.00                   |                          | 0                     | 4      | 993    | 3,494   | 3          | 1      | 1          | 1             | 1      | 1                | 1            |               |                    |
| Up to 300 M3 per Month - All take off at flat rate of | 220.00                                      | 220.00            | 220.00         | 220.00               | 220.00                   |                          | 9                     | 279    | 993    | 277,370 | 277        | 194    | 194        | 194           | 194    | 194              | 194          |               |                    |
| Up to 400 M3 per Month - All take off at flat rate of | 700.00                                      | 700.00            | 700.00         | 700.00               | 700.00                   |                          | 10                    | 285    | 993    | 283,129 | 283        | 195    | 195        | 195           | 195    | 195              | 195          |               |                    |
| DOMESTIC                                              |                                             |                   |                |                      |                          |                          | 4,180,031             | 180    | 5,415  | 993     | 5,379,223  | 5,379  | 2,936      | 2,936         | 2,936  | 2,936            | 2,936        | -             |                    |
| Protected                                             |                                             |                   |                |                      |                          |                          | 3,300,060             | 320    | 9,585  | 993     | 9,522,297  | 9,522  | 14,780     | 14,780        | 14,780 | 14,780           | 14,780       | -             |                    |
| Unprotected                                           |                                             |                   |                |                      |                          |                          | 7,480,091             | 500    | 15,000 | -       | 14,901,520 | 14,902 | 17,716     | 17,716        | -      | 17,716           | 17,716       | -             |                    |
| Bulk domestic                                         |                                             |                   |                |                      |                          |                          | 14,983                | 35     | 1,050  | 993     | 1,043,106  | 1,043  | 3,025      | 3,025         | 3,025  | 3,025            | 3,025        | -             |                    |
| Slab - 3 All over 300 CM                              |                                             |                   |                |                      |                          |                          | 14,983                | 35     | 1,050  | -       | 1,043,106  | 1,043  | 3,025      | 3,025         | -      | 3,025            | 3,025        | -             |                    |
| GRAND TOTAL                                           |                                             |                   |                |                      |                          |                          | 7,544,183             | 1,062  | 31,874 | -       | 30,365,390 | 30,365 | 54,007     | 54,007        | -      | 54,007           | 54,007       | -             |                    |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY       | AVG. GCV                                              | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | SALE PRICE/ MMBTU 01-23 | PRESCRIBE D PRICE/ MMBTU 01-23 | Avg. No. of Consumers | May/25 |        |         |            |        |            |               | TOTAL PRES. PRICE | GDS |
|----------------|-------------------------------------------------------|-------------------|--------------------------|-------------------------|--------------------------------|-----------------------|--------|--------|---------|------------|--------|------------|---------------|-------------------|-----|
|                |                                                       |                   |                          |                         |                                |                       | MMCFD  | MMCF   | GCV     | MMBTU      | B BTU  | SALE PRICE | FIXED CHARGES |                   |     |
| WAPDA          |                                                       | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       | 1                     |        |        | 989     |            |        |            |               |                   |     |
|                | MUZAFAR GARH                                          | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       | 5                     |        |        | 989     |            |        |            |               |                   |     |
|                | M/GARH SPS-MT, SPS-GTFS, SPS-GTFS SHDRA               | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       | 1                     | 23     | 713    | 571,826 | 572        | 500    | 600        | 600           | 600               |     |
|                | GUDDU POWER                                           | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       | 2                     |        |        | 989     |            |        |            |               |                   |     |
| IPP            | RENTED POWER BIKHI & SKP                              | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       | 9                     | 23     | 713    | 571,826 | 572        | 600    | 600        | 600           | 600               |     |
|                | TOTAL WAPDA                                           |                   |                          |                         |                                |                       |        |        |         |            |        |            |               |                   |     |
| KAPCO          |                                                       | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       | 1                     | 22     | 682    | 694     | 473,308    | 473    | 497        | 497           | 497               |     |
|                | ROUSCH POWER                                          | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | ENGRO POWER                                           | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | ORIENT POWER BALOKI                                   | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
| SAPPHIRE POWER |                                                       | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | SAIF POWER                                            | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | HALMERE                                               | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | ALTERN                                                | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
| Balokti        |                                                       | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | Havell Bahadur Shah                                   | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | Bhikki                                                | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | DAVIS                                                 | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
| NPK POWER      |                                                       | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | LIBERTY POWER                                         | 1,050.00          | 1,050.00                 | 1,050.00                | 1,050.00                       |                       |        |        | 989     |            |        |            |               |                   |     |
|                | TOTAL IPP                                             | 2,887.66          | 2,887.66                 | 2,887.66                | 2,887.66                       | 1                     | 45     | 1,395  | 837     | 1,167,615  | 1,168  | 3,372      | 3,372         | 3,372             |     |
|                |                                                       |                   |                          |                         |                                | 67                    |        | 2,077  |         | 1,640,923  | 1,641  | 3,869      | 3,869         | 3,869             |     |
| TOTAL POWER    |                                                       |                   |                          |                         |                                | 11                    | 90     | 2,790  |         | 2,212,749  | 2,213  | 4,469      | 4,469         | 4,469             |     |
|                | FERTILIZER                                            | 1,597.00          | 1,597.00                 | 1,597.00                | 1,597.00                       | 1                     | 101    | 3,122  | 762     | 2,378,439  | 2,378  | 3,798      | 3,798         | 3,798             |     |
|                | ENGRO FERTILIZER                                      | 1,597.00          | 1,597.00                 | 1,597.00                | 1,597.00                       | 1                     | 9      | 271    | 762     | 206,821    | 207    | 330        | 330           | 330               |     |
|                | FUEL                                                  | 1,597.00          | 1,597.00                 | 1,597.00                | 1,597.00                       | 1                     | 72     | 2,232  | 989     | 2,207,432  | 2,207  | 3,525      | 3,525         | 3,525             |     |
| SUB TOTAL      |                                                       |                   |                          |                         |                                | 9                     | 181    | 5,625  |         | 4,792,691  | 4,793  | 7,654      | 7,654         | 7,654             |     |
|                |                                                       |                   |                          |                         |                                | 6                     | 5      | 155    | 989     | 153,294    | 153    | 674        | 674           | 674               |     |
| CEMENT         |                                                       | 4,400.00          | 4,400.00                 | 4,400.00                | 4,400.00                       | 1,088                 | 48     | 1,488  | 989     | 1,771,621  | 1,472  | 3,164      | 3,164         | 3,164             |     |
|                | GENERAL INDUSTRIAL (Processed)                        | 2,150.00          | 2,150.00                 | 2,150.00                | 2,150.00                       | 1,635                 | 13     | 403    | 989     | 398,564    | 399    | 857        | 857           | 857               |     |
|                | GENERAL INDUSTRIAL - Zero rated (Processed)           | 2,150.00          | 2,150.00                 | 2,150.00                | 2,150.00                       | 34                    | 17     | 527    | 989     | 521,199    | 521    | 1,433      | 1,433         | 1,433             |     |
|                | CAPTIVE POWER                                         | 2,750.00          | 2,750.00                 | 2,750.00                | 2,750.00                       | 307                   | 99     | 3,069  | 989     | 3,035,218  | 3,035  | 8,347      | 8,347         | 8,347             |     |
| CNG            |                                                       | 3,750.00          | 3,750.00                 | 3,750.00                | 3,750.00                       | 1,023                 | 65     | 2,015  | 989     | 1,992,820  | 1,993  | 7,473      | 7,473         | 7,473             |     |
|                | LNG-CNG                                               |                   |                          |                         |                                |                       |        |        | 989     |            |        |            |               |                   |     |
| COMMERCIAL     |                                                       | 3,900.00          | 3,900.00                 | 3,900.00                | 3,900.00                       | 44,996                | 31     | 946    | 989     | 935,093    | 935    | 3,647      | 3,647         | 3,647             |     |
|                | SPL COMMERCIAL                                        | 110.00            | 110.00                   | 110.00                  | 110.00                         |                       | 0      | 0      | 989     | 138        | 0      | 0          | 0             | 0                 |     |
|                | Up to 50 M3 per Month - All take off at flat rate of  | 110.00            | 110.00                   | 110.00                  | 110.00                         |                       | 0      | 0      | 989     | 454        | 0      | 0          | 0             | 0                 |     |
|                | Up to 100 M3 per Month - All take off at flat rate of | 220.00            | 220.00                   | 220.00                  | 220.00                         |                       | 0      | 2      | 989     | 1,737      | 2      | 0          | 0             | 0                 |     |
| DOMESTIC       |                                                       | 700.00            | 700.00                   | 700.00                  | 700.00                         | 14,983                | 35     | 1,085  | 989     | 1,073,057  | 1,073  | 3,112      | 3,112         | 3,112             |     |
|                | Protected                                             | 2,900.00          | 2,900.00                 | 2,900.00                | 2,900.00                       | 14,983                | 35     | 1,085  | 989     | 1,073,057  | 1,073  | 3,112      | 3,112         | 3,112             |     |
|                | Unprotected                                           | 2,900.00          | 2,900.00                 | 2,900.00                | 2,900.00                       | 7,544,183             | 988    | 30,952 |         | 29,394,368 | 29,394 | 54,640     | 54,640        | 54,640            |     |
|                | Bulk domestic                                         |                   |                          |                         |                                |                       |        |        |         |            |        |            |               |                   |     |
| GRAND TOTAL    |                                                       |                   |                          |                         |                                |                       |        |        |         |            |        |            |               |                   |     |
|                |                                                       |                   |                          |                         |                                |                       |        |        |         |            |        |            |               |                   |     |
|                |                                                       |                   |                          |                         |                                |                       |        |        |         |            |        |            |               |                   |     |
|                |                                                       |                   |                          |                         |                                |                       |        |        |         |            |        |            |               |                   |     |

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## [2] - GAS SALES

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[2] - GAS SALES

| CATEGORY                                             | AVG. GCV | SALE PRICE/ MMBTU 1.7.24 | PRESCRIBE D PRICE/ MMBTU 1.6.24 | SALE PRICE/ MMBTU 01-23 | PRESCRIBE D PRICE/ MMBTU 1.01.23 | Avg. No. of Consumers | FOURTH QUARTER (APR-JUN) |         |            |            |               |              |               | GDS     |
|------------------------------------------------------|----------|--------------------------|---------------------------------|-------------------------|----------------------------------|-----------------------|--------------------------|---------|------------|------------|---------------|--------------|---------------|---------|
|                                                      |          |                          |                                 |                         |                                  |                       | MMCFD                    | MMBTU   | B B TU     | SALE PRICE | FIXED CHARGES | PRESC. PRICE | FIXED CHARGES |         |
| WARDA                                                |          |                          |                                 |                         |                                  |                       |                          |         |            |            |               |              |               |         |
| MUZAFAR GARH                                         | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | 1                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| M/GARH SPS-MLT, SPS+GTFS-FSD,GTFS SHORA              | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | 5                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| GUDDU POWER                                          | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | 1                     | 23                       | 2,093   | 1,679,586  | 1,679      | 1,763         | 1,763        | -             | 1,763   |
| RENTED POWER BIKHI & SKP                             | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | 2                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| TOTAL WAPDA                                          |          |                          |                                 |                         |                                  | 9                     | 23                       | 2,093   | 1,679,586  | 1,679      | 1,763         | 1,763        | -             | 1,763   |
| IPPS                                                 |          |                          |                                 |                         |                                  |                       |                          |         |            |            |               |              |               |         |
| KAPCO                                                | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| ROUSCH POWER                                         | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| FKPCL                                                | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| ENGRO POWER                                          | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | 1                     | 22                       | 2,002   | 1,389,388  | 1,389      | 1,459         | 1,459        | -             | 1,459   |
| ORIENT POWER BALOKI                                  | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| SAPHIRE POWER                                        | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| SAIF POWER                                           | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| HALMORE                                              | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| ALTERN                                               | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| Balokli                                              | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| Haveli Bahadur Shah                                  | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| Bhikki                                               | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| DAVIS                                                | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| KPK POWER                                            | 1,050.00 | 1,050.00                 | 1,050.00                        | 1,050.00                | 1,050.00                         | -                     | -                        | -       | -          | -          | -             | -            | -             | -       |
| LIBERTY POWER                                        | 2,887.66 | 2,887.66                 | 2,887.66                        | 2,887.66                | 2,887.66                         | 1                     | 45                       | 4,095   | 3,427,515  | 3,428      | 9,897         | 9,897        | -             | 9,897   |
| TOTAL IPPs                                           |          |                          |                                 |                         |                                  | 2                     | 67                       | 6,097   | 4,816,903  | 4,817      | 11,356        | 11,356       | -             | 11,356  |
| TOTAL POWER                                          |          |                          |                                 |                         |                                  |                       |                          |         |            |            |               |              |               |         |
| ENGRO FERTILIZER                                     | 1,597.00 | 1,597.00                 | 1,597.00                        | 1,597.00                | 1,597.00                         | 11                    | 90                       | 8,190   | 6,495,489  | 6,495      | 13,119        | 13,119       | -             | 13,119  |
| FUEL                                                 | 1,597.00 | 1,597.00                 | 1,597.00                        | 1,597.00                | 1,597.00                         | 1                     | 101                      | 9,164   | 6,983,830  | 6,984      | 11,153        | 11,153       | -             | 11,153  |
| FATIMA & AGRITECH ETC.                               | 1,597.00 | 1,597.00                 | 1,597.00                        | 1,597.00                | 1,597.00                         | 1                     | 9                        | 797     | 607,290    | 607        | 970           | 970          | -             | 970     |
| SUB TOTAL                                            | 1,597.00 | 1,597.00                 | 1,597.00                        | 1,597.00                | 1,597.00                         | 1                     | 72                       | 6,552   | 6,489,475  | 6,489      | 10,364        | 10,364       | -             | 10,364  |
| CEMENT                                               | 4,400.00 | 4,400.00                 | 4,400.00                        | 4,400.00                | 4,400.00                         | 9                     | 181                      | 16,513  | 14,080,594 | 14,081     | 22,487        | 22,487       | -             | 22,487  |
| GENERAL INDUSTRIAL (Processed)                       | 2,150.00 | 2,150.00                 | 2,150.00                        | 2,150.00                | 2,150.00                         | 6                     | 3                        | 305     | 301,643    | 302        | 1,327         | 1,327        | -             | 1,327   |
| GENERAL INDUSTRIAL - Zero rated (Processed)          | 2,150.00 | 2,150.00                 | 2,150.00                        | 2,150.00                | 2,150.00                         | 1,088                 | 48                       | 4,368   | 4,326,316  | 4,326      | 9,302         | 9,302        | -             | 9,302   |
| CAPTIVE POWER                                        | 2,750.00 | 2,750.00                 | 2,750.00                        | 2,750.00                | 2,750.00                         | 1,635                 | 13                       | 1,183   | 1,171,711  | 1,172      | 2,519         | 2,519        | -             | 2,519   |
| CAPTIVE POWER - Zero rated                           | 2,750.00 | 2,750.00                 | 2,750.00                        | 2,750.00                | 2,750.00                         | 34                    | 17                       | 1,547   | 1,532,237  | 1,532      | 4,214         | 4,214        | -             | 4,214   |
| CNG                                                  | 3,750.00 | 3,750.00                 | 3,750.00                        | 3,750.00                | 3,750.00                         | 307                   | 99                       | 9,039   | 8,923,038  | 8,923      | 24,538        | 24,538       | -             | 24,538  |
| LNG-CNG                                              | 3,750.00 | 3,750.00                 | 3,750.00                        | 3,750.00                | 3,750.00                         | 1,023                 | 56                       | 5,135   | 5,083,675  | 5,084      | 19,064        | 19,064       | -             | 19,064  |
| COMMERCIAL                                           | 3,900.00 | 3,900.00                 | 3,900.00                        | 3,900.00                | 3,900.00                         | 44,996                | 31                       | 2,776   | 2,749,014  | 2,749      | 10,721        | 10,721       | -             | 10,721  |
| SPL COMMERCIAL                                       |          |                          |                                 |                         |                                  |                       |                          |         |            |            |               |              |               |         |
| Up to 50 M3 per Month - All take off at flat rate of | 110.00   | 110.00                   | 110.00                          | 110.00                  | 110.00                           | 0                     | 0                        | 0       | 406        | 0          | 0             | 0            | -             | 0       |
| Up to 100 M3 per Month- All take off at flat rate of | 110.00   | 110.00                   | 110.00                          | 110.00                  | 110.00                           | 0                     | 1                        | 1,336   | 1          | 0          | 0             | 0            | -             | 0       |
| Up to 200 M3 per Month- All take off at flat rate of | 220.00   | 220.00                   | 220.00                          | 220.00                  | 220.00                           | 0                     | 5                        | 5,107   | 5          | 1          | 1             | 1            | -             | 1       |
| Up to 300 M3 per Month- All take off at flat rate of | 220.00   | 220.00                   | 220.00                          | 220.00                  | 220.00                           | 0                     | 11                       | 10,567  | 11         | 2          | 2             | 2            | -             | 2       |
| Up to 400 M3 per Month- All take off at flat rate of | 700.00   | 700.00                   | 700.00                          | 700.00                  | 700.00                           | 9                     | 847                      | 838,834 | 839        | 587        | 587           | 587          | -             | 587     |
|                                                      |          |                          |                                 |                         |                                  | 10                    | 865                      | 856,250 | 856        | 591        | 591           | 591          | -             | 591     |
| DOMESTIC                                             |          |                          |                                 |                         |                                  |                       |                          |         |            |            |               |              |               |         |
| Protected                                            | 2,900.00 | 2,900.00                 | 2,900.00                        | 2,900.00                | 2,900.00                         | 4,180,031             | 167                      | 15,239  | 15,095,274 | 15,095     | 8,462         | 8,462        | -             | 8,462   |
| Unprotected                                          | 2,900.00 | 2,900.00                 | 2,900.00                        | 2,900.00                | 2,900.00                         | 3,300,060             | 269                      | 24,466  | 24,239,310 | 24,239     | 36,528        | 36,528       | -             | 36,528  |
| Bulk domestic                                        | 2,900.00 | 2,900.00                 | 2,900.00                        | 2,900.00                | 2,900.00                         | 7,480,091             | 436                      | 39,705  | 39,334,584 | 39,335     | 44,989        | 44,989       | -             | 44,989  |
| Slab - 3 All over 300 C.M                            | 2,900.00 | 2,900.00                 | 2,900.00                        | 2,900.00                | 2,900.00                         | 14,983                | 35                       | 3,185   | 3,154,606  | 3,155      | 9,148         | 9,148        | -             | 9,148   |
|                                                      |          |                          |                                 |                         |                                  | 14,983                | 35                       | 3,185   | 3,154,606  | 3,155      | 9,148         | 9,148        | -             | 9,148   |
| GRAND TOTAL                                          |          |                          |                                 |                         |                                  | 7,544,183             | 1,020                    | 92,780  | 88,009,146 | 88,009     | 162,019       | 162,019      | -             | 162,019 |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY                   | AVG. GCV                                              | SALE PRICE/ MMBTU 1.7-4 | PRESCRIBE D PRICE/ MMBTU 1.07-24 | SALE PRICE/ MMBTU 01-25 | PRESCRIBE D PRICE/ MMBTU 01-25 | Avg. No. of Consumers | SIX MONTHS JANUARY TO JUNE 2023 |         |             |            |               |                  | TOTAL PRESC. PRICE | GDS     |
|----------------------------|-------------------------------------------------------|-------------------------|----------------------------------|-------------------------|--------------------------------|-----------------------|---------------------------------|---------|-------------|------------|---------------|------------------|--------------------|---------|
|                            |                                                       |                         |                                  |                         |                                |                       | MMCFD                           | MMBTU   | 8 BTU       | SALE PRICE | FIXED CHARGES | TOTAL SALE PRICE | FIXED CHARGES      |         |
| WARDA                      | MUZAFAR GASH                                          | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       | 1                     | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | M/GRH SPS-MLT,SPS+GTPS-FSD, GTPS SHDRA                | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       | 5                     | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | GUDDU POWER                                           | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       | 1                     | 23                              | 4,163   | 3,338,726   | 3,339      | 3,506         | 9,506            | 3,506              | 3,506   |
|                            | RENTED POWER BIKHI & SKP                              | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       | 2                     | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | TOTAL WARDA                                           |                         |                                  |                         |                                | 9                     | 23                              | 4,163   | 3,338,726   | 3,339      | 3,506         | 3,506            | 3,506              | 3,506   |
|                            | IPPS                                                  |                         |                                  |                         |                                |                       |                                 |         |             |            |               |                  |                    |         |
|                            | KAPCO                                                 | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | ROUSCH POWER                                          | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | FKPL                                                  | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | ENGRO POWER                                           | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       | 1                     | 22                              | 3,982   | 2,763,508   | 2,764      | 2,902         | 2,902            | 2,902              | 2,902   |
| FUEL                       | ORIENT POWER BALOKI                                   | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | SAPHIRE POWER                                         | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | SAIF POWER                                            | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | HALMORE                                               | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | ALTERN                                                | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | Balokli                                               | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | Haveli Bahadur Shah                                   | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | Bhikki                                                | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | DAVIS                                                 | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | KPK POWER                                             | 1,050.00                | 1,050.00                         | 1,050.00                | 1,050.00                       |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
| CEMENT                     | LIBERTY POWER                                         | 2,887.66                | 2,887.66                         | 2,887.66                | 2,887.66                       | 1                     | 45                              | 8,145   | 6,817,865   | 6,817      | 19,686        | 19,686           | 19,686             | 19,686  |
|                            | TOTAL IPPs                                            |                         |                                  |                         |                                | 2                     | 67                              | 12,127  | 9,580,773   | 9,581      | 22,588        | 22,588           | 22,588             | 22,588  |
|                            | TOTAL POWER                                           |                         |                                  |                         |                                | 11                    | 90                              | 16,290  | 12,919,599  | 12,920     | 26,094        | 26,094           | 26,094             | 26,094  |
|                            | FERTILIZER                                            |                         |                                  |                         |                                |                       |                                 |         |             |            |               |                  |                    |         |
|                            | ENGRO FERTILIZER                                      | 1,597.00                | 1,597.00                         | 1,597.00                | 1,597.00                       | 1                     | 101                             | 18,227  | 19,910,998  | 19,911     | 22,216        | 22,216           | 22,216             | 22,216  |
|                            | FUEL                                                  |                         |                                  |                         |                                | 1                     | 9                               | 1,585   | 1,209,447   | 1,210      | 1,932         | 1,932            | 1,932              | 1,932   |
|                            | FATIMA & AGRI TECH ETC.                               | 1,597.00                | 1,597.00                         | 1,597.00                | 1,597.00                       | 9                     | 72                              | 13,032  | 19,005,181  | 19,006     | 20,770        | 20,770           | 20,770             | 20,770  |
|                            | SUB TOTAL                                             |                         |                                  |                         |                                |                       | 181                             | 32,844  | 28,126,166  | 28,126     | 44,917        | 44,917           | 44,917             | 44,917  |
|                            | CEMENT                                                | 4,400.00                | 4,400.00                         | 4,400.00                | 4,400.00                       | 6                     | 2                               | 305     | 301,643     | 302        | 1,327         | 1,327            | 1,327              | 1,327   |
|                            | GENERAL INDUSTRIAL (Processed)                        | 2,150.00                | 2,150.00                         | 2,150.00                | 2,150.00                       | 1,088                 | 48                              | 8,688   | 8,670,387   | 8,670      | 18,641        | 18,641           | 18,641             | 18,641  |
| CAPTIVE POWER - Zero rated | GENERAL INDUSTRIAL - Zero rated (Processed)           | 2,150.00                | 2,150.00                         | 2,150.00                | 2,150.00                       | 1,635                 | 13                              | 2,353   | 2,348,330   | 2,348      | 5,049         | 5,049            | 5,049              | 5,049   |
|                            | CAPTIVE POWER                                         | 2,750.00                | 2,750.00                         | 2,750.00                | 2,750.00                       | 34                    | 17                              | 3,077   | 3,070,762   | 3,071      | 8,445         | 8,445            | 8,445              | 8,445   |
|                            | CAPTIVE POWER - Zero rated                            | 2,750.00                | 2,750.00                         | 2,750.00                | 2,750.00                       | 307                   | 99                              | 17,919  | 17,882,873  | 17,883     | 49,177        | 49,177           | 49,177             | 49,177  |
|                            | CNG                                                   | 3,750.00                | 3,750.00                         | 3,750.00                | 3,750.00                       | 1,023                 | 39                              | 6,980   | 6,932,863   | 6,983      | 25,998        | 25,998           | 25,998             | 25,998  |
|                            | LNG-CNG                                               |                         |                                  |                         |                                |                       | -                               | -       | -           | -          | -             | -                | -                  | -       |
|                            | COMMERCIAL                                            | 3,900.00                | 3,900.00                         | 3,900.00                | 3,900.00                       | 44,996                | 31                              | 5,521   | 5,509,308   | 5,509      | 21,486        | 21,486           | 21,486             | 21,486  |
|                            | SPL COMMERCIAL                                        | 110.00                  | 110.00                           | 110.00                  | 110.00                         |                       | 0                               | 1       | 813         | 1          | 0             | 0                | 0                  | 0       |
|                            | Up to 50 M3 per Month - All take off at flat rate of  | 110.00                  | 110.00                           | 110.00                  | 110.00                         |                       | 0                               | 3       | 2,577       | 3          | 0             | 0                | 0                  | 0       |
|                            | Up to 100 M3 per Month - All take off at flat rate of | 110.00                  | 110.00                           | 110.00                  | 110.00                         |                       | 0                               | 10      | 10,234      | 10         | 2             | 2                | 2                  | 2       |
|                            | Up to 200 M3 per Month - All take off at flat rate of | 220.00                  | 220.00                           | 220.00                  | 220.00                         |                       | 0                               | 21      | 21,178      | 21         | 5             | 5                | 5                  | 5       |
|                            | Up to 300 M3 per Month - All take off at flat rate of | 220.00                  | 220.00                           | 220.00                  | 220.00                         |                       | 9                               | 1,685   | 1,681,111   | 1,681      | 1,177         | 1,177            | 1,177              | 1,177   |
|                            | Up to 400 M3 per Month - All take off at flat rate of | 700.00                  | 700.00                           | 700.00                  | 700.00                         |                       | 10                              | 1,720   | 1,716,014   | 1,716      | 1,184         | 1,184            | 1,184              | 1,184   |
| DOMESTIC                   | Protected                                             | 4,180,031               | 192                              | 34,772                  | 34,753,879                     |                       | 192                             | 34,772  | 34,753,879  | 34,754     | 18,544        | 18,544           | 18,544             | 18,544  |
|                            | Unprotected                                           | 3,300,060               | 419                              | 75,769                  | 75,931,199                     |                       | 419                             | 75,769  | 75,931,199  | 75,931     | 127,702       | 127,702          | 127,702            | 127,702 |
|                            | Bulk domestic                                         | 7,480,091               | 611                              | 110,541                 | 110,685,078                    |                       | 611                             | 110,541 | 110,685,078 | 110,685    | 146,246       | 146,246          | 146,246            | 146,246 |
|                            | Slab - 3 All over 300 C.M                             |                         |                                  |                         |                                |                       |                                 |         |             |            |               |                  |                    |         |
|                            | Slab - 3 All over 300 C.M                             | 2,900.00                | 2,900.00                         | 2,900.00                | 2,900.00                       | 14,983                | 35                              | 6,335   | 6,322,157   | 6,322      | 18,334        | 18,334           | 18,334             | 18,334  |
|                            | Slab - 3 All over 300 C.M                             | 2,900.00                | 2,900.00                         | 2,900.00                | 2,900.00                       | 14,983                | 35                              | 6,335   | 6,322,157   | 6,322      | 18,334        | 18,334           | 18,334             | 18,334  |
|                            | Slab - 3 All over 300 C.M                             | 2,900.00                | 2,900.00                         | 2,900.00                | 2,900.00                       | 14,983                | 35                              | 6,335   | 6,322,157   | 6,322      | 18,334        | 18,334           | 18,334             | 18,334  |
|                            | Slab - 3 All over 300 C.M                             | 2,900.00                | 2,900.00                         | 2,900.00                | 2,900.00                       | 14,983                | 35                              | 6,335   | 6,322,157   | 6,322      | 18,334        | 18,334           | 18,334             | 18,334  |
|                            | Slab - 3 All over 300 C.M                             | 2,900.00                | 2,900.00                         | 2,900.00                | 2,900.00                       | 14,983                | 35                              | 6,335   | 6,322,157   | 6,322      | 18,334        | 18,334           | 18,334             | 18,334  |
|                            | Slab - 3 All over 300 C.M                             | 2,900.00                | 2,900.00                         | 2,900.00                | 2,900.00                       | 14,983                | 35                              | 6,335   | 6,322,157   | 6,322      | 18,334        | 18,334           | 18,334             | 18,334  |
| GRAND TOTAL                | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |
|                            | GRAND TOTAL                                           | 7,544,183               | 1,174                            | 212,572                 | 204,484,880                    |                       | 1,174                           | 212,572 | 204,484,880 | 204,485    | 366,899       | 366,899          | 366,899            | 366,899 |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[2] - GAS SALES

| CATEGORY                                             | AVG. GCV  | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | SALE PRICE/ MMBTU | PRESCRIBE D PRICE/ MMBTU | Avg. No. of Consumers | TOTAL FOR THE YEAR 2024-25 |         |             |            |               |              |               | GDS     |
|------------------------------------------------------|-----------|-------------------|--------------------------|-------------------|--------------------------|-----------------------|----------------------------|---------|-------------|------------|---------------|--------------|---------------|---------|
|                                                      |           |                   |                          |                   |                          |                       | MMCF                       | MMBTU   | B BTU       | SALE PRICE | FIXED CHARGES | PRESC. PRICE | FIXED CHARGES |         |
| WARDA                                                | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 5                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | 23                         | 8,395   | 6,732,790   | 6,733      | 7,069         | 7,069        | 7,069         | 7,069   |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 2                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 9                     | 23                         | 8,395   | 6,732,790   | 6,733      | 7,069         | 7,069        | 7,069         | 7,069   |
| TOTAL WARDA                                          |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| IPPS                                                 | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | 22                         | 8,030   | 5,572,820   | 5,573      | 5,851         | 5,851        | 5,851         | 5,851   |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL IPPS                                           |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| KAPCO                                                | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL KAPCO                                          |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| ROUSCH POWER                                         | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL ROUSCH POWER                                   |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| ENGRO POWER                                          | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL ENGRO POWER                                    |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| SAPPHIRE POWER                                       | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL SAPPHIRE POWER                                 |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| SAIF POWER                                           | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL SAIF POWER                                     |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| HALMORE                                              | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL HALMORE                                        |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| ALTERN                                               | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL ALTERN                                         |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| Balioki                                              | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL Balioki                                        |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| Haveli Bahadur Shah                                  | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL Haveli Bahadur Shah                            |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| Bhikki                                               | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL Bhikki                                         |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| DAVIS                                                | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL DAVIS                                          |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| KPK POWER                                            | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL KPK POWER                                      |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| LIBERTY POWER                                        | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
|                                                      | 1,050.00  | 1,050.00          | 1,050.00                 | 1,050.00          | 1,050.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| TOTAL LIBERTY POWER                                  |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| TOTAL IPPs                                           |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| TOTAL POWER                                          |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| FERTILIZER                                           | 1,597.00  | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| FEED                                                 | 1,597.00  | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| FUEL                                                 | 1,597.00  | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| FATIMA & AGRITECH ETC.                               | 1,597.00  | 1,597.00          | 1,597.00                 | 1,597.00          | 1,597.00                 | 1                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| SUB TOTAL                                            |           |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |
| CEMENT                                               | 4,400.00  | 4,400.00          | 4,400.00                 | 4,400.00          | 4,400.00                 | 6                     | 1                          | 305     | 301,643     | 302        | 1,327         | 1,327        | -             | 1,327   |
| GENERAL INDUSTRIAL (Processed)                       | 2,150.00  | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 1,048                 | 48                         | 17,520  | 17,452,514  | 17,453     | 37,523        | 37,523       | -             | 37,523  |
| GENERAL INDUSTRIAL - Zero rated (Processed)          | 2,150.00  | 2,150.00          | 2,150.00                 | 2,150.00          | 2,150.00                 | 1,635                 | 13                         | 4,745   | 4,726,723   | 4,727      | 10,162        | 10,162       | -             | 10,162  |
| CAPTIVE POWER                                        | 2,750.00  | 2,750.00          | 2,750.00                 | 2,750.00          | 2,750.00                 | 34                    | 17                         | 6,205   | 6,181,099   | 6,181      | 16,998        | 16,998       | -             | 16,998  |
| CAPTIVE POWER - Zero rated                           | 2,750.00  | 2,750.00          | 2,750.00                 | 2,750.00          | 2,750.00                 | 307                   | 99                         | 36,135  | 35,995,810  | 35,996     | 98,988        | 98,988       | -             | 98,988  |
| CNG                                                  | 3,750.00  | 3,750.00          | 3,750.00                 | 3,750.00          | 3,750.00                 | 1,023                 | 44                         | 15,957  | 15,852,337  | 15,852     | 59,446        | 59,446       | -             | 59,446  |
| LNG-CNG                                              | -         | -                 | -                        | -                 | -                        | -                     | -                          | -       | -           | -          | -             | -            | -             | -       |
| COMMERCIAL                                           | 3,900.00  | 3,900.00          | 3,900.00                 | 3,900.00          | 3,900.00                 | 44,996                | 31                         | 11,133  | 11,089,618  | 11,090     | 43,250        | 43,250       | -             | 43,250  |
| SPL COMMERCIAL                                       | 110.00    | 110.00            | 110.00                   | 110.00            | 110.00                   | -                     | 0                          | 2       | 1,637       | 2          | 0             | 0            | -             | 0       |
| Up to 50 M3 per Month- All take off at flat rate of  | 110.00    | 110.00            | 110.00                   | 110.00            | 110.00                   | -                     | 0                          | 5       | 5,389       | 5          | 1             | 1            | -             | 1       |
| Up to 100 M3 per Month- All take off at flat rate of | 110.00    | 110.00            | 110.00                   | 110.00            | 110.00                   | -                     | 0                          | 21      | 20,601      | 21         | 5             | 5            | -             | 5       |
| Up to 200 M3 per Month- All take off at flat rate of | 220.00    | 220.00            | 220.00                   | 220.00            | 220.00                   | -                     | 0                          | 43      | 42,618      | 43         | 9             | 9            | -             | 9       |
| Up to 300 M3 per Month- All take off at flat rate of | 220.00    | 220.00            | 220.00                   | 220.00            | 220.00                   | -                     | 9                          | 3,97    | 3,983,888   | 3,984      | 2,369         | 2,369        | -             | 2,369   |
| Up to 400 M3 per Month- All take off at flat rate of | 700.00    | 700.00            | 700.00                   | 700.00            | 700.00                   | -                     | 10                         | 3,468   | 3,454,143   | 3,454      | 2,383         | 2,383        | -             | 2,383   |
| DOMESTIC                                             | 4,180,031 | 187               | 68,311                   | 68,130,736        | 68,131                   | 4,180,031             | 187                        | 68,311  | 68,130,736  | 68,131     | 36,342        | 36,342       | -             | 36,342  |
| Protected                                            | 3,300,060 | 380               | 138,855                  | 138,850,840       | 138,851                  | 3,300,060             | 380                        | 138,855 | 138,850,840 | 138,851    | 219,304       | 219,304      | -             | 219,304 |
| Unprotected                                          | 7,480,09  |                   |                          |                   |                          |                       |                            |         |             |            |               |              |               |         |



SUI NORTHERN GAS COMPANY LIMITED  
BASIS / ASSUMPTIONS (Indigenous)

ERR FY 2024-25

Jul. - Dec      Jan. - Jun

|                             |        |        |
|-----------------------------|--------|--------|
| Exchange Parity Rs per US\$ | 300.00 | 310.00 |
|-----------------------------|--------|--------|

|                           |         |         |
|---------------------------|---------|---------|
| Crude oil US\$ per Barrel |         |         |
| Average FOB Prices        | 79.3373 | 84.3373 |
| Frieght                   | 0.6627  | 0.6627  |
| Average C&F Prices        | 80.0000 | 85.0000 |
| MMBTU/BBL                 | 5.5676  | 5.5676  |

|                      |          |          |
|----------------------|----------|----------|
| HSFO US\$ per M.Ton. |          |          |
| Average FOB Prices   | 369.4944 | 392.9004 |
| Frieght              | 5.0011   | 5.0011   |
| Average C&F Prices   | 374.50   | 397.90   |
| MMBTU per M.Ton.     | 42.0165  | 42.0165  |

SUI NORTHERN GAS PIPELINE LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25  
[3] - STATEMENT OF GAS PURCHASES

| GAS FIELD                               | GCV    | Indicative price / MCF (US\$) | Indicative price / MMBTU (US\$) | Indicative price / MMBTU (PKR) | Indicative price / MMBTU (PKR) | July/24 |        |                 | August/24 |       |                 | September/24 |        |                 | October/24 |        |                 |
|-----------------------------------------|--------|-------------------------------|---------------------------------|--------------------------------|--------------------------------|---------|--------|-----------------|-----------|-------|-----------------|--------------|--------|-----------------|------------|--------|-----------------|
|                                         |        |                               |                                 |                                |                                | MMCF    | MMBTU  | Revenue Million | MMCF      | MMBTU | Revenue Million | MMCF         | MMBTU  | Revenue Million | MMCF       | MMBTU  | Revenue Million |
| Sui                                     | 956    | 3,1532                        | 3,1289                          | 945.97                         | 997.87                         | 103     | 3,193  | 3,053           | 2,888     | 3,193 | 3,053           | 103          | 3,090  | 2,954           | 103        | 3,193  | 3,053           |
| Dhodak                                  | 1,169  | 2,8560                        | 2,8560                          | 856.81                         | 885.37                         | 5       | -      | 319             | -         | 5     | 319             | 5            | -      | -               | 5          | 164    | 177             |
| Sogri                                   | 1,077  | 6,0056                        | 6,1307                          | 1,801.68                       | 1,900.52                       | 7       | 229    | 247             | 106       | 7     | 229             | 7            | 222    | 239             | 7          | 229    | 247             |
| Dhaki                                   | 837    | 1,4294                        | 1,4294                          | 428.83                         | 443.13                         | 19      | 574    | 480             | 193       | 19    | 574             | 19           | 555    | 465             | 19         | 574    | 480             |
| Pirkoh - Loti                           | 1,188  | 1,3431                        | 1,3431                          | 402.92                         | 416.35                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Kadai                                   | 1,5473 | 5,4690                        | 5,4690                          | 1,544.19                       | 1,595.39                       | 64      | 1,984  | 1,734           | 1,505     | 64    | 1,984           | 64           | 1,920  | 1,679           | 64         | 1,984  | 1,734           |
| Mari                                    | 1,077  | 6,0056                        | 6,1307                          | 1,801.68                       | 1,900.52                       | 45      | 1,395  | 1,168           | 916       | 45    | 1,395           | 45           | 1,395  | 1,168           | 45         | 1,395  | 1,168           |
| QADIRPUR (PROCESSED)                    | 874    | 2,8928                        | 2,8928                          | 867.44                         | 906.39                         | 22      | 682    | 473             | 370       | 22    | 682             | 22           | 660    | 458             | 22         | 682    | 473             |
| QADIRPUR (LIBERTY)                      | 837    | 2,6152                        | 2,6152                          | 784.57                         | 815.27                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| QADIRPUR (PERMATE)                      | 694    | 2,6035                        | 2,6035                          | 781.05                         | 815.27                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| QADIRPUR (DEHYDRATED)                   | -      | 2,8928                        | 2,8928                          | 867.44                         | 906.39                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Pirkoh                                  | 837    | 1,3431                        | 1,3431                          | 402.92                         | 416.35                         | 28      | 868    | 933             | 400       | 28    | 868             | 28           | 840    | 903             | 28         | 868    | 933             |
| Adhi                                    | 1,075  | 1,4294                        | 1,4294                          | 428.83                         | 443.13                         | 6       | 173    | 196             | 224       | 6     | 173             | 6            | 167    | 190             | 6          | 173    | 196             |
| Rafana                                  | 1,133  | 3,8137                        | 3,8137                          | 1,144.11                       | 1,182.25                       | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Rafana - II                             | 1,063  | 2,0081                        | 2,0081                          | 602.44                         | 622.52                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Bhangali                                | 1,212  | 0,2576                        | 0,2576                          | 77.28                          | 79.86                          | 0       | 11     | 14              | 1         | 0     | 11              | 0            | 11     | 13              | 0          | 11     | 14              |
| Dhurnal                                 | 1,077  | 1,2586                        | 1,2586                          | 376.99                         | 389.56                         | 0       | 8      | 9               | 3         | 0     | 8               | 0            | 8      | 9               | 0          | 8      | 9               |
| Bela / Mera / Domai Dhillan             | 1,077  | 1,2586                        | 1,2586                          | 376.99                         | 389.56                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Pirkoh - Domai / Pirkoh / Sarfai        | 1,138  | 1,2566                        | 1,2566                          | 376.99                         | 389.56                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Bela                                    | 1,077  | 1,2566                        | 1,2566                          | 376.99                         | 389.56                         | 0       | 4      | 4               | 2         | 0     | 4               | 0            | 4      | 4               | 0          | 4      | 4               |
| Dhillan                                 | 802    | 1,8186                        | 1,8186                          | 545.57                         | 582.54                         | 23      | 713    | 572             | 312       | 23    | 713             | 23           | 690    | 553             | 23         | 713    | 572             |
| Kandhok                                 | 1,146  | 4,0107                        | 4,1409                          | 1,203.21                       | 1,283.69                       | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Prindori                                | 1,077  | 4,0107                        | 4,1409                          | 1,203.21                       | 1,283.69                       | 2       | 55     | 59              | 71        | 2     | 55              | 2            | 53     | 57              | 2          | 55     | 59              |
| Prindori                                | 1,130  | 4,0107                        | 4,1409                          | 1,203.21                       | 1,283.69                       | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Turkwal                                 | 742    | 2,4780                        | 2,4780                          | 743.41                         | 768.19                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Hassan                                  | 987    | 3,7341                        | 3,8553                          | 1,120.23                       | 1,195.16                       | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Sawan / Kunar Pasai                     | 1,036  | 2,4351                        | 2,4351                          | 730.53                         | 754.88                         | 4       | 124    | 127             | 102       | 4     | 124             | 4            | 120    | 123             | 4          | 124    | 127             |
| TALAJ                                   | 1,027  | 2,6672                        | 2,6672                          | 800.17                         | 826.84                         | 7       | 217    | 223             | 249       | 7     | 217             | 7            | 210    | 215             | 7          | 217    | 223             |
| Saf                                     | 1,138  | 3,7341                        | 3,8553                          | 1,120.23                       | 1,195.16                       | 12      | 356    | 356             | 196       | 12    | 356             | 12           | 346    | 346             | 12         | 356    | 356             |
| Zamama                                  | 1,138  | 3,6466                        | 3,6466                          | 1,092.08                       | 1,150.88                       | 8       | 236    | 246             | 196       | 8     | 236             | 8            | 228    | 229             | 8          | 236    | 246             |
| Chanda                                  | 1,036  | 2,4351                        | 2,4351                          | 730.53                         | 754.88                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Rehmat / Mubarak                        | 1,066  | 2,6672                        | 2,6672                          | 800.17                         | 826.84                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| SAQB-1A                                 | 1,031  | 3,1400                        | 3,1600                          | 942.00                         | 979.60                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Badar                                   | 575    | 2,3953                        | 2,3953                          | 718.60                         | 742.55                         | 3       | 87     | 50              | 36        | 3     | 87              | 3            | 85     | 49              | 3          | 87     | 50              |
| MAKORI DEEP                             | 1,032  | 5,7332                        | 5,8526                          | 1,719.95                       | 1,814.31                       | 2       | 50     | 51              | 88        | 2     | 50              | 2            | 48     | 50              | 2          | 50     | 51              |
| MAKORI EAST                             | 1,032  | 3,8414                        | 3,7438                          | 1,152.43                       | 1,160.57                       | 64      | 1,996  | 1,060           | 2,374     | 64    | 1,996           | 64           | 1,932  | 1,094           | 64         | 1,996  | 2,060           |
| Menzali                                 | 1,056  | 2,8648                        | 2,8648                          | 859.44                         | 888.08                         | 13      | 409    | 432             | 371       | 13    | 409             | 13           | 396    | 418             | 13         | 409    | 432             |
| Radho / Salabli                         | 1,015  | 2,8648                        | 2,8648                          | 859.44                         | 888.08                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Chichik                                 | 792    | 2,6224                        | 2,6224                          | 786.73                         | 812.95                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| MAKORI DEEP                             | 1,032  | 5,7332                        | 5,8526                          | 1,719.95                       | 1,814.31                       | 3       | 84     | 88              | 71        | 3     | 84              | 3            | 81     | 85              | 3          | 84     | 88              |
| NASHPA                                  | 1,047  | 2,7748                        | 2,7748                          | 827.44                         | 860.57                         | 78      | 2,440  | 2,547           | 2,935     | 78    | 2,440           | 78           | 2,361  | 2,465           | 78         | 2,440  | 2,547           |
| MARAM ZAI                               | 1,044  | 3,8414                        | 3,7438                          | 1,152.43                       | 1,160.57                       | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| KOONI                                   | 874    | 3,1400                        | 3,1600                          | 942.00                         | 979.60                         | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| MAMI KHEL                               | 1,056  | 3,3900                        | 3,4100                          | 1,017.00                       | 1,057.10                       | 1       | 16     | 16              | 17        | 1     | 16              | 1            | 15     | 16              | 1          | 16     | 16              |
| Dhok Hussain                            | 985    | 6,0056                        | 6,1307                          | 1,801.68                       | 1,900.52                       | 17      | 521    | 513             | 924       | 17    | 521             | 17           | 504    | 496             | 17         | 521    | 513             |
| Togh                                    | 1,055  | 6,0056                        | 6,1307                          | 1,801.68                       | 1,900.52                       | 23      | 716    | 755             | 1,361     | 23    | 716             | 23           | 699    | 731             | 23         | 716    | 755             |
| MARDANKHEL                              | 1,056  | 5,7332                        | 5,8526                          | 1,719.95                       | 1,814.31                       | 24      | 744    | 786             | 1,351     | 24    | 744             | 24           | 720    | 760             | 24         | 744    | 786             |
| Tolahi-X                                | 1,013  | 3,8414                        | 3,7438                          | 1,152.43                       | 1,160.57                       | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| TOANI-WEST                              | 1,013  | 5,7332                        | 5,8526                          | 1,719.95                       | 1,814.31                       | 10      | 319    | 323             | 556       | 10    | 319             | 10           | 309    | 313             | 10         | 319    | 323             |
| MARI (Guru-B & Swing Volume)            | 833    | 5,7332                        | 5,8526                          | 1,719.95                       | 1,814.31                       | 148     | 4,588  | 3,913           | 6,731     | 148   | 4,588           | 148          | 4,440  | 3,787           | 148        | 4,588  | 3,913           |
| Dhok Hussain                            | 1,055  | 5,7332                        | 5,8526                          | 1,719.95                       | 1,814.31                       | 1       | 22     | 22              | 37        | 1     | 22              | 1            | 21     | 21              | 1          | 22     | 22              |
| Indial Gas                              | 1,077  | 6,0056                        | 6,1307                          | 1,801.68                       | 1,900.52                       | 1       | 20     | 12              | 19        | 1     | 20              | 1            | 19     | 11              | 1          | 20     | 12              |
| MARI DEEP                               | 726    | 1,8186                        | 1,8186                          | 545.57                         | 582.54                         | 93      | 2,897  | 2,095           | 1,143     | 93    | 2,897           | 93           | 2,804  | 2,027           | 93         | 2,897  | 2,095           |
| MARI - ENGO                             | 723    | 1,8186                        | 1,8186                          | 545.57                         | 582.54                         | 93      | 2,897  | 2,095           | 1,143     | 93    | 2,897           | 93           | 2,804  | 2,027           | 93         | 2,897  | 2,095           |
| BANNU WEST (SHENAI)                     | 1,058  | 5,7332                        | 5,8526                          | 1,719.95                       | 1,814.31                       | 75      | 2,333  | 2,468           | 4,245     | 75    | 2,333           | 75           | 2,258  | 2,389           | 75         | 2,333  | 2,468           |
| WALI-1 (ODGL)                           | 1,055  | 5,7332                        | 5,8526                          | 1,719.95                       | 1,814.31                       | 16      | 490    | 517             | 889       | 16    | 490             | 16           | 474    | 500             | 16         | 490    | 517             |
| KALABAGH                                | 1,120  | 6,0056                        | 6,1307                          | 1,801.68                       | 1,900.52                       | 1       | 31     | 35              | 63        | 1     | 31              | 1            | 30     | 34              | 1          | 31     | 35              |
| Committed Supplies                      | -      | -                             | -                               | -                              | -                              | 1,006   | 31,200 | 29,278          | 33,937    | 1,006 | 31,200          | 1,006        | 30,154 | 28,933          | 1,006      | 31,200 | 29,278          |
| Excise Duty                             | -      | -                             | -                               | -                              | -                              | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Exchange loss                           | -      | -                             | -                               | -                              | -                              | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Total                                   | -      | -                             | -                               | -                              | -                              | 1,006   | 31,200 | 29,278          | 33,937    | 1,006 | 31,200          | 1,006        | 30,154 | 28,933          | 1,006      | 31,200 | 29,278          |
| Equalization cost                       | -      | -                             | -                               | -                              | -                              | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Gas purchases without Equalization cost | -      | -                             | -                               | -                              | -                              | 1,006   | 31,200 | 29,278          | 33,937    | 1,006 | 31,200          | 1,006        | 30,154 | 28,933          | 1,006      | 31,200 | 29,278          |
| Transportation charges                  | -      | -                             | -                               | -                              | -                              | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| GI-Indigenous Gas                       | -      | -                             | -                               | -                              | -                              | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Energy Equivalence - Ind gas            | -      | -                             | -                               | -                              | -                              | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| UFG - Indigenous                        | -      | -                             | -                               | -                              | -                              | -       | -      | -               | -         | -     | -               | -            | -      | -               | -          | -      | -               |
| Cost of Gas Sold                        | -      | -                             | -                               | -                              | -                              | 948     | 28,730 | 26,950          | 33,435    | 948   | 28,730          | 948          | 27,795 | 26,461          | 948        | 28,730 | 26,950          |
| ADD: RLNG Sold as System Gas            | -      | -                             | -                               | -                              | -                              | 72      | 2,232  | 2,344           | 8,710     | 72    | 2,232           | 72           | 2,160  | 2,268           | 72         | 2,232  | 2,287           |
| Cost of Gas Sold (including Diversion)  | -      | -                             | -                               | -                              | -                              | 998     | 30,962 | 29,294          | 42,326    | 998   | 30,962          | 998          | 29,955 | 28,349          | 1,015      | 31,479 | 29,447          |

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SUI NORTHERN GAS PIPELINE LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25  
[3] - STATEMENT OF GAS PURCHASES

| GAS FIELD                              | GCV   | Indicative price Jul-Dec (US\$) | Indicative price Jan-Jun (PUSS) | Indicative price Jul-Dec (PKR) | Indicative price Jan-Jun (PKR) | November/24 |         |                 | December/24 |         |                 | January/25 |         |                 | February/25 |         |                 |
|----------------------------------------|-------|---------------------------------|---------------------------------|--------------------------------|--------------------------------|-------------|---------|-----------------|-------------|---------|-----------------|------------|---------|-----------------|-------------|---------|-----------------|
|                                        |       |                                 |                                 |                                |                                | MMSCFD      | MMBBL/D | Revenue Million | MMSCFD      | MMBBL/D | Revenue Million | MMSCFD     | MMBBL/D | Revenue Million | MMSCFD      | MMBBL/D | Revenue Million |
| Sui                                    | 956   | 3.1532                          | 3.2189                          | 945.97                         | 997.87                         | 103         | 3,090   | 2,954           | 103         | 3,193   | 3,053           | 103        | 3,193   | 3,053           | 103         | 2,884   | 2,757           |
| Dhodak                                 | 1,169 | 2.8560                          | 2.8560                          | 856.81                         | 885.37                         | 5           | 159     | 171             | 5           | 164     | 177             | 5          | 164     | 177             | 5           | 148     | 160             |
| Sogri                                  | 1,077 | 6.0056                          | 6.1307                          | 1,801.68                       | 1,900.52                       | 7           | 222     | 229             | 7           | 229     | 247             | 7          | 229     | 247             | 7           | 207     | 223             |
| Pirch-I/Loti                           | 1,107 | 1.4294                          | 1.4294                          | 428.83                         | 443.13                         | 19          | 555     | 485             | 19          | 574     | 480             | 19         | 574     | 480             | 19          | 518     | 434             |
| Sadai                                  | 1,188 | 5.1473                          | 5.1473                          | 1,542.92                       | 1,542.92                       | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| M. Karwal                              | 874   | 0.2576                          | 0.2576                          | 77.28                          | 79.82                          | 64          | 1,900   | 1,678           | 64          | 1,984   | 1,734           | 64         | 1,984   | 1,734           | 64          | 1,792   | 1,566           |
| QADIRPUR (PROCESSED)                   | 837   | 2.8928                          | 2.9239                          | 867.84                         | 906.39                         | 22          | 660     | 458             | 22          | 682     | 473             | 22         | 682     | 473             | 22          | 616     | 428             |
| QADIRPUR (FOR LIBERTY)                 | 694   | 2.6035                          | 2.6315                          | 781.05                         | 815.75                         | 28          | 840     | 903             | 28          | 868     | 933             | 28         | 868     | 933             | 28          | 784     | 843             |
| QADIRPUR (PERMEATE)                    | -     | 2.8928                          | 2.9239                          | 867.84                         | 906.39                         | 6           | 187     | 190             | 6           | 173     | 196             | 6          | 173     | 196             | 6           | 156     | 177             |
| Qadirpur (DEHYDRATED)                  | 837   | 1.3431                          | 1.3431                          | 402.92                         | 416.35                         | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Adhi                                   | 1,075 | 1.4294                          | 1.4294                          | 428.83                         | 443.13                         | 11          | 319     | 323             | 11          | 319     | 323             | 11         | 319     | 323             | 11          | 288     | 292             |
| Katana                                 | 1,133 | 3.8137                          | 3.8137                          | 1,144.11                       | 1,182.25                       | 10          | 299     | 313             | 10          | 319     | 323             | 10         | 319     | 323             | 10          | 288     | 292             |
| Berna-II                               | 1,133 | 3.8137                          | 3.8137                          | 1,144.11                       | 1,182.25                       | 10          | 299     | 313             | 10          | 319     | 323             | 10         | 319     | 323             | 10          | 288     | 292             |
| Berna-I                                | 1,133 | 3.8137                          | 3.8137                          | 1,144.11                       | 1,182.25                       | 10          | 299     | 313             | 10          | 319     | 323             | 10         | 319     | 323             | 10          | 288     | 292             |
| Thermal                                | 1,053 | 0.2081                          | 0.2081                          | 602.44                         | 623.52                         | 0           | 11      | 13              | 0           | 11      | 14              | 0          | 11      | 14              | 0           | 10      | 12              |
| Bela / Miral / Dornal Dhuilian         | 1,077 | 1.2566                          | 1.2566                          | 376.99                         | 389.56                         | 0           | 8       | 9               | 0           | 8       | 9               | 0          | 8       | 9               | 0           | 8       | 8               |
| POL - Dornal / Pindori / Sadral        | 1,061 | 4.0107                          | 4.1409                          | 1,203.21                       | 1,283.69                       | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Bela                                   | 1,128 | 1.2566                          | 1.2566                          | 376.99                         | 389.56                         | 0           | 4       | 4               | 0           | 4       | 4               | 0          | 4       | 4               | 0           | 3       | 4               |
| Dhuilian                               | 1,077 | 1.2566                          | 1.2566                          | 376.99                         | 389.56                         | 0           | 4       | 4               | 0           | 4       | 4               | 0          | 4       | 4               | 0           | 3       | 4               |
| Kandhot                                | 802   | 1.8186                          | 1.8792                          | 545.57                         | 582.54                         | 23          | 690     | 553             | 23          | 713     | 572             | 23         | 713     | 572             | 23          | 644     | 516             |
| Pindori                                | 1,146 | 4.0107                          | 4.1409                          | 1,203.21                       | 1,283.69                       | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Pirwahi                                | 1,077 | 4.0107                          | 4.1409                          | 1,203.21                       | 1,283.69                       | 2           | 53      | 57              | 2           | 55      | 59              | 2          | 55      | 59              | 2           | 49      | 53              |
| Turwahi                                | 1,130 | 4.0107                          | 4.1409                          | 1,203.21                       | 1,283.69                       | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Hesari                                 | 742   | 2.4780                          | 2.4780                          | 743.41                         | 768.19                         | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Kumhar / Kumhar Pasahi                 | 987   | 3.7341                          | 3.8553                          | 1,120.23                       | 1,195.16                       | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| TALAI                                  | 1,027 | 2.6672                          | 2.6672                          | 800.53                         | 834.88                         | 4           | 120     | 123             | 4           | 124     | 127             | 4          | 124     | 127             | 4           | 112     | 115             |
| Latif                                  | 1,027 | 2.6672                          | 2.6672                          | 800.53                         | 834.88                         | 7           | 210     | 213             | 7           | 210     | 213             | 7          | 210     | 213             | 7           | 196     | 201             |
| Sawan                                  | 1,026 | 3.7941                          | 3.8553                          | 1,120.23                       | 1,195.16                       | 12          | 358     | 364             | 12          | 368     | 374             | 12         | 368     | 374             | 12          | 333     | 340             |
| Zamzama                                | 798   | 3.6466                          | 3.7678                          | 1,093.98                       | 1,168.03                       | 8           | 228     | 239             | 8           | 236     | 248             | 8          | 236     | 248             | 8           | 216     | 228             |
| Chunda                                 | 1,138 | 2.4351                          | 2.4351                          | 730.53                         | 754.88                         | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Rehmat / Mubarak                       | 1,066 | 2.6672                          | 2.6672                          | 800.17                         | 826.84                         | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| SACOB-1A                               | 1,031 | 3.1400                          | 3.1600                          | 942.00                         | 975.60                         | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Badar                                  | 575   | 2.3953                          | 2.3953                          | 718.60                         | 742.55                         | 3           | 85      | 49              | 3           | 87      | 50              | 3          | 87      | 50              | 3           | 79      | 45              |
| MAGORI DEEP                            | 1,032 | 5.7332                          | 5.8526                          | 1,719.95                       | 1,814.31                       | 2           | 48      | 50              | 2           | 50      | 51              | 2          | 50      | 51              | 2           | 45      | 46              |
| MAGORI EAST                            | 1,032 | 3.8414                          | 3.7438                          | 1,152.43                       | 1,160.57                       | 64          | 1,932   | 1,994           | 64          | 1,996   | 2,060           | 64         | 1,996   | 2,060           | 64          | 1,803   | 1,861           |
| Mirani                                 | 1,015 | 2.8648                          | 2.8648                          | 859.44                         | 888.08                         | 13          | 396     | 418             | 13          | 409     | 432             | 13         | 409     | 432             | 13          | 370     | 390             |
| Badho / Sakhal                         | 792   | 2.6224                          | 2.6224                          | 786.73                         | 812.95                         | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| CHACHAR                                | 1,047 | 2.6906                          | 2.6906                          | 807.18                         | 834.09                         | 3           | 81      | 85              | 3           | 84      | 88              | 3          | 84      | 88              | 3           | 76      | 79              |
| MELA                                   | 1,047 | 2.7748                          | 2.7748                          | 832.44                         | 860.18                         | 79          | 2,361   | 2,472           | 79          | 2,440   | 2,554           | 79         | 2,440   | 2,554           | 79          | 2,204   | 2,301           |
| NASHRA                                 | 1,044 | 3.8414                          | 3.7438                          | 1,152.43                       | 1,160.57                       | 79          | 2,361   | 2,472           | 79          | 2,440   | 2,554           | 79         | 2,440   | 2,554           | 79          | 2,204   | 2,301           |
| MARAM ZAI                              | 874   | 3.1400                          | 3.1600                          | 942.00                         | 975.60                         | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| KOONI                                  | 1,056 | 3.3900                          | 3.4100                          | 1,017.00                       | 1,057.10                       | 1           | 15      | 16              | 1           | 16      | 16              | 1          | 16      | 16              | 1           | 14      | 15              |
| Dhok Hussain                           | 985   | 6.0056                          | 6.1307                          | 1,801.68                       | 1,900.52                       | 17          | 504     | 496             | 17          | 521     | 513             | 17         | 521     | 513             | 17          | 470     | 463             |
| Tegri                                  | 1,055 | 6.0056                          | 6.1307                          | 1,801.68                       | 1,900.52                       | 23          | 693     | 731             | 23          | 716     | 755             | 23         | 716     | 755             | 23          | 647     | 682             |
| DHOKHAKHEL                             | 1,056 | 5.7332                          | 5.8526                          | 1,719.95                       | 1,814.31                       | 24          | 720     | 760             | 24          | 744     | 786             | 24         | 744     | 786             | 24          | 672     | 710             |
| TOLAN                                  | 1,013 | 5.7332                          | 5.8526                          | 1,719.95                       | 1,814.31                       | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| TOLAN-WEST                             | 1,013 | 5.7332                          | 5.8526                          | 1,719.95                       | 1,814.31                       | 148         | 4,424   | 3,719           | 148         | 4,588   | 3,913           | 148        | 4,588   | 3,913           | 148         | 4,144   | 3,535           |
| MARI (Goro-B & Swing Volume)           | 853   | 5.7332                          | 5.8526                          | 1,719.95                       | 1,814.31                       | 1           | 21      | 21              | 1           | 22      | 22              | 1          | 22      | 22              | 1           | 20      | 20              |
| Dhok Sultan                            | 1,000 | 5.7332                          | 5.8526                          | 1,719.95                       | 1,814.31                       | 1           | 21      | 21              | 1           | 22      | 22              | 1          | 22      | 22              | 1           | 20      | 20              |
| Jhualal Gas                            | 1,077 | 6.0056                          | 6.1307                          | 1,801.68                       | 1,900.52                       | 1           | 19      | 21              | 1           | 20      | 22              | 1          | 20      | 22              | 1           | 18      | 19              |
| MARI DEEP                              | 726   | 1.8186                          | 1.8792                          | 545.57                         | 582.54                         | 93          | 2,804   | 2,027           | 93          | 2,897   | 2,095           | 93         | 2,897   | 2,095           | 93          | 2,617   | 1,892           |
| MARI - ENGR                            | 723   | 1.8186                          | 1.8792                          | 545.57                         | 582.54                         | 75          | 2,258   | 2,389           | 75          | 2,333   | 2,468           | 75         | 2,333   | 2,468           | 75          | 2,107   | 2,229           |
| BANNU WEST (SHEWA)                     | 1,058 | 5.7332                          | 5.8526                          | 1,719.95                       | 1,814.31                       | 16          | 474     | 500             | 16          | 490     | 517             | 16         | 490     | 517             | 16          | 442     | 467             |
| WALI-1 (OODCL)                         | 1,055 | 5.7332                          | 5.8526                          | 1,719.95                       | 1,814.31                       | 1           | 30      | 34              | 1           | 31      | 35              | 1          | 31      | 35              | 1           | 28      | 31              |
| KALABAGH                               | 1,120 | 6.0056                          | 6.1307                          | 1,801.68                       | 1,900.52                       | 1           | 30      | 34              | 1           | 31      | 35              | 1          | 31      | 35              | 1           | 28      | 31              |
| Committed Supplies                     | -     | -                               | -                               | -                              | -                              | 1,006       | 30,584  | 28,333          | 1,006       | 31,200  | 29,278          | 1,006      | 31,200  | 29,278          | 1,006       | 28,881  | 26,445          |
| Excise Duty                            | -     | -                               | -                               | -                              | -                              | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Exchange loss                          | -     | -                               | -                               | -                              | -                              | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Total                                  | -     | -                               | -                               | -                              | -                              | 1,006       | 30,584  | 28,333          | 1,006       | 31,200  | 29,278          | 1,006      | 31,200  | 29,278          | 1,006       | 28,881  | 26,445          |
| Equalization cost                      | -     | -                               | -                               | -                              | -                              | 1,006       | 30,584  | 28,333          | 1,006       | 31,200  | 29,278          | 1,006      | 31,200  | 29,278          | 1,006       | 28,881  | 26,445          |
| Goro-B without Equalization cost       | -     | -                               | -                               | -                              | -                              | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Transportation charges                 | -     | -                               | -                               | -                              | -                              | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| GIC-Indigenous Gas                     | -     | -                               | -                               | -                              | -                              | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Energy Equivalence - Ind gas           | -     | -                               | -                               | -                              | -                              | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| UFG - Indigenous                       | -     | -                               | -                               | -                              | -                              | -           | -       | -               | -           | -       | -               | -          | -       | -               | -           | -       | -               |
| Cost of Gas Sold                       | -     | -                               | -                               | -                              | -                              | 896         | 27,798  | 26,081          | 896         | 28,226  | 26,090          | 896        | 28,226  | 26,090          | 896         | 26,941  | 24,842          |
| ADD: RLNG Sold as System Gas           | -     | -                               | -                               | -                              | -                              | 248         | 7,440   | 7,812           | 247         | 14,631  | 15,344          | 247        | 14,631  | 15,344          | 247         | 11,704  | 12,289          |
| Cost of Gas Sold (Including Diversion) | -     | -                               | -                               | -                              | -                              | 1,174       | 35,238  | 33,893          | 1,198       | 43,333  | 42,314          | 1,198      | 43,333  | 42,314          | 1,198       | 37,445  | 36,631          |
| Cost of Gas Sold (Including Diversion) | -     | -                               | -                               | -                              | -                              | 1,174       | 35,238  | 33,893          | 1,198       | 43,333  | 42,314          | 1,198      | 43,333  | 42,314          | 1,198       | 37,445  | 36,631          |

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33] – STATEMENT OF GAS PURCHASES  
FOR FINANCIAL YEAR 2024-25

[illegible]





SUI NORTHERN GAS PIPELINE LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[4] T & D Cost

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| Description                                      | Petition<br>FY 2024-25 | DERR<br>FY 2023-24 | Actual<br>FY 2022-23 |
|--------------------------------------------------|------------------------|--------------------|----------------------|
| <b>1 Salaries &amp; Wages</b>                    |                        |                    |                      |
| <u>Executives</u>                                |                        |                    |                      |
| <b>Salaries &amp; allowances</b>                 |                        |                    |                      |
| Salaries                                         | 5,896                  |                    | 6,014                |
| Gratuity                                         | 321                    |                    | 281                  |
| Pension                                          | 663                    |                    | 580                  |
| E.O.B.I                                          | 49                     |                    | 16                   |
| Long service Award                               | 16                     |                    | 36                   |
| Insurance (staff related)                        | 40                     |                    | 35                   |
| Tea / coffee                                     | 45                     |                    | 29                   |
| Club membership/subscription                     | 58                     |                    | 4                    |
| C.F.C Petrol                                     | 150                    |                    | 87                   |
| Others Welfare Exec.                             | 9                      |                    | 7                    |
|                                                  | 7,247                  | -                  | 7,090                |
| Incremental impact of IAS-19                     | 778                    |                    | 43                   |
|                                                  | <b>8,025</b>           | -                  | <b>7,132</b>         |
| <b>Medical &amp; Welfare</b>                     |                        |                    |                      |
| Medical expenses - Executives                    | 428                    |                    | 335                  |
| Medical expenses - Parents                       | 162                    |                    | 127                  |
| Incremental impact of IAS-19                     | 46                     |                    | 99                   |
|                                                  | 636                    | -                  | 562                  |
| <b>Total Executive cost</b>                      | <b>8,661</b>           | -                  | <b>7,694</b>         |
| <u>Subordinates</u>                              |                        |                    |                      |
| <b>Wages &amp; allowances</b>                    |                        |                    |                      |
| Wages                                            | 16,902                 |                    | 16,879               |
| Bonus -(10-C, Agreement, Performance)            | 1,156                  |                    | 1,410                |
| Overtime (Including dinner/breakfast/conveyance) | 900                    |                    | 1,256                |
| Badli/casual labour                              | 2,463                  |                    | 1,582                |
| Gratuity                                         | 454                    |                    | 555                  |
| Pension                                          | 1,080                  |                    | 1,324                |
| E.O.B.I                                          | 401                    |                    | 132                  |
| Long service Award                               | 8                      |                    | 12                   |
| L.F.A                                            | 110                    |                    | 67                   |
| Insurance (staff related)                        | 126                    |                    | 87                   |
| Sundry welfare Staff                             | 45                     |                    | 24                   |
| Uniform Clothing                                 | 1                      |                    | -                    |
| Free Gas Facility                                | 590                    |                    | 507                  |
| Hajj Expenses                                    | 134                    |                    | 14                   |
| Workers children education cess                  | 0                      |                    | -                    |
| Incremental impact of IAS-19                     | 390                    |                    | 761                  |
|                                                  | <b>24,760</b>          | -                  | <b>24,104</b>        |
| <b>Medical &amp; Welfare</b>                     |                        |                    |                      |
| Medical expenses Staff                           | 946                    |                    | 740                  |
| Medical expenses Parents                         | 264                    |                    | 206                  |
| Incremental impact of IAS-19                     | 86                     | -                  | 333                  |
|                                                  | 1,296                  | -                  | 1,278                |
| <b>Total Subordinate cost</b>                    | <b>26,056</b>          | -                  | <b>25,889</b>        |
| Impact of CPI                                    | 1,000                  |                    | -                    |
| Impact of Vacancies                              | 659                    |                    |                      |
| CBA Agreement FY 2023-25                         | 4,295                  |                    |                      |
| <b>Total Executive and Subordinate cost</b>      | <b>40,671</b>          |                    | <b>33,583</b>        |
| <b>Allocation to CWIP</b>                        | <b>(5,900)</b>         |                    | <b>(5,852)</b>       |
| <b>Net HR Cost</b>                               | <b>34,771</b>          | <b>20,268</b>      | <b>27,731</b>        |
| <b>2 Gas Internally Consumed</b>                 |                        |                    |                      |
| Indigenous                                       | 2,029                  | 1,105              | 1,056                |
| RLNG                                             | 18,598                 | 17,396             | 12,556               |
|                                                  | <b>20,627</b>          | <b>18,501</b>      | <b>13,612</b>        |
| <b>3 Stores, Spares and Supplies Consumed</b>    |                        |                    |                      |

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SUI NORTHERN GAS PIPELINE LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[4] T & D Cost

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| Description                                 | Petition<br>FY 2024-25 | DERR<br>FY 2023-24 | Actual<br>FY 2022-23 |
|---------------------------------------------|------------------------|--------------------|----------------------|
| Compression                                 | 340                    | 220                | 200                  |
| Transmission                                | 460                    | 300                | 255                  |
| Distribution                                | 718                    | 449                | 558                  |
| Others (incl H.O.)                          | 18                     | 7                  | 14                   |
| Freight & handling                          | 101                    | 80                 | 50                   |
|                                             | <b>1,637</b>           | <b>1,056</b>       | <b>1,077</b>         |
| <b>4 Repairs &amp; Maintenance</b>          |                        |                    |                      |
| Compression                                 | 22                     | 14                 | 16                   |
| Transmission                                | 120                    | 42                 | 58                   |
| Distribution                                | 1,090                  | 818                | 806                  |
| Others (incl H.O. & service depts.)         | 1,092                  | 612                | 778                  |
|                                             | <b>2,324</b>           | <b>1,486</b>       | <b>1,658</b>         |
| <b>5 Fuel &amp; Power</b>                   |                        |                    |                      |
| Compression                                 | 44                     | 48                 | 34                   |
| Transmission                                | 384                    | 296                | 206                  |
| Distribution                                | 492                    | 283                | 326                  |
| Others (incl Co-Generation)                 | 126                    | 17                 | 85                   |
|                                             | <b>1,047</b>           | <b>644</b>         | <b>651</b>           |
| <b>6 Stationery, Telegram and Postage</b>   |                        |                    |                      |
| Compression                                 | 1                      | 1                  | 1                    |
| Transmission                                | 6                      | 4                  | 5                    |
| Distribution                                | 24                     | 13                 | 14                   |
| Others (incl HO & service depts.)           | 319                    | 306                | 337                  |
|                                             | <b>350</b>             | <b>324</b>         | <b>357</b>           |
| <b>7 Dispatch of gas bills</b>              | <b>400</b>             | <b>216</b>         | <b>263</b>           |
| <b>8 Rent, Rates, Electricity and Taxes</b> |                        |                    |                      |
| Rent Offices                                | 411                    | 356                | 330                  |
| Royalty/ Internet services                  | 94                     | 55                 | 50                   |
| Telephone                                   | 50                     | 51                 | 36                   |
| Electricity                                 | 450                    | 258                | 309                  |
| Pakistan Railway (line crossing charges)    | 229                    | -                  | 50                   |
| Water Conservancy                           | 13                     | 9                  | 8                    |
| Vehicles rates and taxes                    | 25                     | 23                 | 17                   |
| Others (Property Tax)                       | 18                     | -                  | 12                   |
|                                             | <b>1,290</b>           | <b>752</b>         | <b>811</b>           |
| <b>9 Travelling</b>                         |                        |                    |                      |
| Local travelling                            |                        |                    |                      |
| Executives                                  | 110                    | 138                | 81                   |
| Subordinates                                | 65                     | 35                 | 62                   |
| <b>Sub Total</b>                            | <b>175</b>             | <b>173</b>         | <b>143</b>           |
| Conveyance ( official)                      | 21                     | 15                 | 14                   |
| Travelling Directors/ Govt. officials       | 4                      | 2                  | 1                    |
|                                             | <b>200</b>             | <b>190</b>         | <b>157</b>           |
| <b>10 Transport</b>                         |                        |                    |                      |
| Compression                                 | 40                     | 28                 | 33                   |
| Transmission                                | 414                    | 282                | 340                  |
| Distribution                                | 1365                   | 614                | 739                  |
| Others (incl HO & service depts.)           | 681                    | 464                | 559                  |
|                                             | <b>2,500</b>           | <b>1,387</b>       | <b>1,671</b>         |
| <b>11 Insurance</b>                         |                        |                    |                      |
| Third party                                 | 3                      | 3                  | 2                    |
| Fire risk                                   | 218                    | 207                | 164                  |
| Fidelity / cash in transit                  | 2                      | 0                  | 64                   |
| Motor vehicles                              | 84                     | 80                 | 6                    |
| Miscellaneous                               | 8                      | 10                 |                      |
|                                             | <b>315</b>             | <b>300</b>         | <b>236</b>           |
| <b>12 Legal and professional charges</b>    |                        |                    |                      |

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SUI NORTHERN GAS PIPELINE LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[4] T & D Cost

| Description                                                               | Petition<br>FY 2024-25 | DERR<br>FY 2023-24 | Actual<br>FY 2022-23 |
|---------------------------------------------------------------------------|------------------------|--------------------|----------------------|
| Legal                                                                     | 262                    | 145                | 205                  |
| Professional                                                              | 52                     | 27                 | 47                   |
| Tax                                                                       | 24                     | 13                 | 16                   |
| Audit                                                                     | 13                     | 12                 | 13                   |
| Apprenticeship/Scholarship                                                | 12                     | 9                  | 5                    |
| LCIA (Arbitration)                                                        | 50                     | -                  | 320                  |
| Others                                                                    | 3                      | 4                  | 2                    |
|                                                                           | <b>416</b>             | <b>210</b>         | <b>608</b>           |
| 13 Consultancy for ISO 14001: 2004 & OHSAS 18000: 1999<br>Certifications. | 14                     | 13                 | 11                   |
| 14 Provision for doubtful debts                                           | <b>1,000</b>           | -                  | <b>1,677</b>         |
| 15 Gas Bills Collection Charges                                           | <b>650</b>             | <b>660</b>         | <b>563</b>           |
| 16 Gathering charges on Bills Collection data                             | <b>60</b>              | <b>65</b>          | <b>50</b>            |
| 17 OGRA Fee                                                               | <b>639</b>             | <b>350</b>         | <b>366</b>           |
| 18 Advertisement                                                          | <b>265</b>             | <b>239</b>         | <b>221</b>           |
| 19 Security expenses:                                                     |                        |                    |                      |
| Security forces (Law enforcement agencies)                                | 1863                   |                    | 924                  |
| Security guards                                                           | 1472                   |                    | 1,004                |
|                                                                           | <b>3,335</b>           | <b>2,249</b>       | <b>1,928</b>         |
| 20 UFG Control Activities                                                 | <b>1,949</b>           | <b>934</b>         | <b>1,126</b>         |
| 21 Bank charges                                                           | <b>11</b>              | <b>12</b>          | <b>8</b>             |
| 22 Protective supplies/ Clothing                                          | <b>135</b>             | <b>92</b>          | <b>75</b>            |
| 23 Staff training                                                         | <b>70</b>              | <b>25</b>          | <b>45</b>            |
| 24 Recruiting expenses                                                    | <b>25</b>              | -                  | <b>1</b>             |
| 25 Stores & Spares Written off                                            | -                      | -                  | <b>68</b>            |
| 26 Sponsorship of chairs at Universities                                  | <b>8</b>               | -                  | <b>8</b>             |
| 27 Cost of gas blown off due to sabotage activities                       | -                      | -                  |                      |
| 28 Outsourcing of Call Centre for Complaints Management                   | <b>45</b>              | <b>33</b>          | <b>22</b>            |
| 29 Recovery through contractors - (Disconnected Consumers)                | <b>80</b>              | -                  | <b>26</b>            |
| 30 Sports Related expenses                                                | <b>333</b>             | <b>43</b>          | <b>44</b>            |
| 31 Corporate Social Responsibility                                        | <b>20</b>              | <b>10</b>          | <b>182</b>           |
| 32 Facilities Provided by other companies                                 | <b>25</b>              | <b>24</b>          | <b>20</b>            |
| 33 Expenses on uplifting of lines                                         | -                      | -                  | <b>816</b>           |
| 34 Construction equipment operating cost                                  | <b>400</b>             | <b>193</b>         | <b>338</b>           |
| 35 Board meetings & directors' expenses                                   | <b>71</b>              | <b>71</b>          | <b>56</b>            |
| 36 Quality Assurance Program                                              | <b>100</b>             |                    | -                    |
| 37 Bannu West Well Project                                                | <b>2,654</b>           |                    |                      |
| 38 Gilgit Air Plant Mix                                                   | <b>110</b>             |                    |                      |
| 39 Others                                                                 |                        |                    |                      |
| Subscriptions                                                             | 8                      | 6                  | 6                    |
| Newspapers, books & periodicals                                           | 6                      | 5                  | 3                    |
| Stock exchange fee                                                        | 6                      | 6                  | 5                    |
| Entertainment expenses                                                    | 13                     | 13                 | 11                   |
| Outside services employed - govt./ local authority                        | 9                      | 9                  | -                    |
| Sundries                                                                  | 25                     | 28                 | 6                    |
| CNIC verification                                                         | 13                     | 13                 | 6                    |
|                                                                           | <b>80</b>              | <b>80</b>          | <b>38</b>            |
| <b>TOTAL OPERATING COST</b>                                               | <b>77,956</b>          | <b>50,427</b>      | <b>77,953</b>        |
| Less: Allocated to Fixed Capital expenditure                              | (600)                  | (500)              | (458)                |
| <b>Net Operating Cost</b>                                                 | <b>77,355</b>          | <b>49,927</b>      | <b>56,063</b>        |



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SUI NORTHERN GAS PIPELINE LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25  
[4] T & D Cost (Activity wise)

| (Rs. In million) |                                                  |              |              |         |         |
|------------------|--------------------------------------------------|--------------|--------------|---------|---------|
| Sr. No           | Description                                      | Transmission | Distribution | Selling | Total   |
| 1                | HR Cost                                          | 9,134        | 20,616       | 10,922  | 40,672  |
| 2                | Stores & spares consumed                         | 837          | 761          | 39      | 1,637   |
| 3                | Repairs & maintenance of system                  | 424          | 1,627        | 271     | 2,323   |
| 4                | Stationery, telegrams and postage                | 30           | 63           | 258     | 350     |
| 5                | Rent, rates, royalty, electricity and telephones | 431          | 528          | 331     | 1,290   |
| 6                | Travelling expenses                              | 76           | 67           | 57      | 200     |
| 7                | Transport Expenses                               | 629          | 1,491        | 381     | 2,500   |
| 8                | Construction Equipment Opt Cost                  | 98           | 295          | 7       | 400     |
| 9                | Insurance                                        | 95           | 145          | 76      | 315     |
| 10               | Fuel & Power                                     | 503          | 544          | -       | 1,047   |
| 11               | Legal and Professional services                  | 124          | 193          | 99      | 416     |
| 12               | ISO certification                                | 4            | 6            | 3       | 14      |
| 13               | Advertisement & publicity                        | 15           | 23           | 228     | 265     |
| 14               | Protective clothing & Supplies                   | 13           | 112          | 10      | 135     |
| 15               | Staff Recruiting expenses                        | 8            | 12           | 6       | 25      |
| 16               | Staff Training Expenses                          | 21           | 32           | 17      | 70      |
| 17               | Security expenses                                | 2,822        | 337          | 176     | 3,335   |
| 18               | Sponsorship of Chairs for Universities           | 2            | 4            | 2       | 8       |
| 19               | Outsourcing of Call Centre                       | -            | -            | 44      | 44      |
| 20               | Sports cell expenses / Annual Sports             | 100          | 153          | 80      | 333     |
| 21               | OGRA Fee                                         | -            | -            | 639     | 639     |
| 22               | Bank Charges                                     | 3            | 5            | 2       | 10      |
| 23               | Facilities Provided by other companies           | 8            | 12           | 6       | 25      |
| 24               | Board Meeting and directors expenses             | 21           | 33           | 17      | 71      |
| 25               | Corporate Social Responsibility                  | 6            | 9            | 5       | 20      |
| 26               | Other expenses                                   | 38           | 87           | 36      | 160     |
| 27               | Sub Total                                        | 15,441       | 27,152       | 13,712  | 56,305  |
| 28               | Gas Bills Collection Charges                     | -            | -            | 650     | 650     |
| 29               | UFG Control Activities                           | -            | 1,949        | -       | 1,949   |
| 30               | Gathering charges of collection data             | -            | -            | 60      | 60      |
| 31               | Dispatch Of Gas Bills                            | -            | -            | 400     | 400     |
| 32               | Provision for doubtful debts                     | -            | -            | 1,000   | 1,000   |
| 33               | Bannu West Well                                  | 2,654        | -            | -       | 2,654   |
| 34               | Quality Assurance Program                        | 36           | 64           | -       | 100     |
|                  | Gross Operating Cost                             | 18,131       | 29,165       | 15,822  | 63,118  |
|                  | Allocation to CWIP                               | -            | (5,669)      | (831)   | (6,500) |
|                  | Net Operating Cost                               | 18,131       | 23,496       | 14,991  | 56,618  |
|                  | Gas Internally Consumed                          |              |              |         | 20,627  |
|                  | Gilgit Air Plant Mix                             |              |              |         | 110     |
|                  | Total Operating Cost (Incl GIC & LPG Air Mix)    |              |              |         | 77,355  |

|                               |         |
|-------------------------------|---------|
| Sale Volume-Indigenous (BBTU) | 397,474 |
| Sale Volume-RLNG (BBTU)       | 265,101 |
| Sale Volume-Total (BBTU)      | 662,575 |

| Description         | Transmission | Distribution | Selling | Total  |
|---------------------|--------------|--------------|---------|--------|
| T&D Cost-Indigenous | 10,876       | 14,095       | 8,993   | 33,965 |
| T&D Cost-RLNG       | 7,254        | 9,401        | 5,998   | 22,653 |
| T&D Cost-Total      | 18,131       | 23,496       | 14,991  | 56,618 |

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SUI NORTHERN GAS PIPELINES LIMITED  
PETITION FOR ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[5] - GAS INTERNALLY CONSUMED

**INDIGENOUS GAS**

| PARTICULARS                | MMCF         | GCV | MMBTU            | Avg. cost price<br>Rs./MMBTU | M/Rs.        |
|----------------------------|--------------|-----|------------------|------------------------------|--------------|
| <b>Transmission System</b> |              |     |                  |                              |              |
| Compressors                | 1,830        | 938 | 1,717,408        | 1,182                        | 2,029        |
| Coating Plant              | 124          | 938 | 116,761          | 1,182                        | 138          |
| Residential Colonies       | 84           | 938 | 79,074           | 1,182                        | 93           |
| <b>Sub total</b>           | <b>2,039</b> |     | <b>1,913,243</b> |                              | <b>2,261</b> |
| <b>Distribution System</b> |              |     |                  |                              |              |
| Free Gas Facility          | 425          | 938 | 398,906          | 1,182                        | 471          |
| Co-Generation              | 108          | 938 | 100,920          | 1,182                        | 119          |
| <b>Sub total</b>           | <b>533</b>   |     | <b>499,827</b>   |                              | <b>591</b>   |
| <b>GIC Indigenous</b>      | <b>2,572</b> |     | <b>2,413,070</b> |                              | <b>2,851</b> |

GIC as per Petition

**2,029**

**RLNG:**

| PARTICULARS          | MMCF         | GCV  | MMBTU            | Avg. cost price<br>Rs./MMBTU | M/Rs.         |
|----------------------|--------------|------|------------------|------------------------------|---------------|
| GIC at SNGPL Network | 3,172        | 1050 | 3,330,301        | 3,717                        | 12,378        |
| GIC at SSGC Network  | 1,594        | 1050 | 1,673,518        | 3,717                        | 6,220         |
| <b>GIC RLNG</b>      | <b>4,766</b> |      | <b>5,003,819</b> |                              | <b>18,598</b> |

**Note:**

- Volume of Coating Plant, Residential Colonies, Free Gas Facility & Co-Gen is projected at the level of actual FY 2022-23.
- GIC relevant to the operations of compressors has been taken under the head of GIC. The gas consumed on account of free gas facility, residential colonies, co generation and coating plant has been booked under the relevant heads, i.e. HR cost and fuel and power.



SUI NORTHERN GAS PIPELINES LIMITED  
 PETITION FOR ESTIMATED REVENUE REQUIREMENT  
 FOR FINANCIAL YEAR 2024-25

[6] - UFG DISALLOWANCE

|   |                              |           | Indigenous Gas<br>(Vol in MMCF) |
|---|------------------------------|-----------|---------------------------------|
|   |                              |           |                                 |
| 1 | Gas Purchases                |           |                                 |
|   | Gas Received in SNGPL system |           | 367,358                         |
|   | Energy Equivalence - RLNG    |           | -                               |
|   |                              |           | <hr/>                           |
| A | Net gas received             | A         | 367,358                         |
|   | Gas internally consumed:     |           |                                 |
|   | Transmission system          |           | 2,039                           |
|   | Distribution system          |           | 533                             |
|   |                              |           | <hr/>                           |
| B |                              | B         | 2,572                           |
|   |                              |           | <hr/>                           |
| C | Gas available for sales      | C=A-B     | 364,786                         |
|   |                              |           | <hr/>                           |
|   | <u>Gas sold</u>              |           |                                 |
|   | Billed                       |           | 338,153                         |
|   |                              |           | <hr/>                           |
| D | Total Sales                  |           | 338,153                         |
|   |                              |           | <hr/>                           |
| E | UFG Volume (A-B)             | E=C-D     | 26,633                          |
| F | UFG %age                     | F=E/A*100 | 7.25                            |

[7] - OPERATING FIXED ASSETS (NORMAL+LNG)

Total Assets

| Description                 | Cost                     |            |          |                          | Depreciation             |                          |                             |             | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|----------|--------------------------|--------------------------|--------------------------|-----------------------------|-------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition | Deletion during the Year | Balance as on 30-06-2025 | Balance as on 01-07-2024 | Depreciation for the Period | Adjustments | Balance as on 30-06-2025              |                         |
| LAND FREEHOLD               | 2,837                    | -          | -        | -                        | 2,837                    | -                        | -                           | -           | -                                     | 0                       |
| LAND LEASEHOLD              | 0                        | -          | -        | -                        | 0                        | -                        | -                           | -           | -                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | 2,907                    | -          | 300      | -                        | 3,207                    | 1,957                    | 153                         | -           | 2,109                                 | 5                       |
| BUILDING ON LEASEHOLD LAND  | 35                       | -          | -        | -                        | 35                       | 24                       | 2                           | -           | 25                                    | 5                       |
| TRANSMISSION MAINS          | 123,729                  | -          | 1,607    | -                        | 125,336                  | 74,048                   | 3,113                       | -           | 77,162                                | 2.5                     |
| DISTRIBUTION MAINS          | 180,530                  | -          | 35,444   | -                        | 215,974                  | 87,418                   | 9,913                       | -           | 97,330                                | 5                       |
| COMPRESSORS STATION EQUIP   | 17,796                   | -          | 631      | -                        | 18,427                   | 13,723                   | 1,449                       | -           | 15,172                                | 8                       |
| TELECOMMUNICATION EQUIPMENT | 2,368                    | -          | 110      | -                        | 2,477                    | 2,301                    | 75                          | -           | 2,376                                 | 15                      |
| PLANT AND MACHINERY         | 6,592                    | -          | 1,920    | -                        | 8,512                    | 5,124                    | 755                         | -           | 5,880                                 | 10                      |
| MEASURING AND REGULATING    | 85,862                   | -          | 13,004   | -                        | 98,866                   | 55,356                   | 9,236                       | -           | 64,593                                | 10                      |
| TOOLS AND EQUIPMENT         | 679                      | -          | 45       | -                        | 724                      | 524                      | 163                         | -           | 687                                   | 33                      |
| MOTOR VEHICLES              | 4,128                    | -          | 500      | -                        | 4,628                    | 3,988                    | 190                         | -           | 4,178                                 | 20                      |
| CONSTRUCTION EQUIPMENT      | 10,270                   | -          | 1,168    | -                        | 11,438                   | 9,730                    | 657                         | -           | 10,387                                | 20                      |
| FURNITURE & FIXTURES        | 929                      | -          | 50       | -                        | 979                      | 874                      | 60                          | -           | 934                                   | 20                      |
| OFFICE EQUIPMENTS           | 305                      | -          | 62       | -                        | 368                      | 254                      | 57                          | -           | 312                                   | 20                      |
| COMPUTER HARDWARE           | 3,773                    | -          | 1,068    | -                        | 4,841                    | 3,153                    | 753                         | -           | 3,906                                 | 25                      |
| COMPUTER SYSTEM SOFTWARE    | 127                      | -          | -        | -                        | 127                      | 63                       | 42                          | -           | 105                                   | 33                      |
| SCADA SYSTEMS               | 558                      | -          | -        | -                        | 558                      | 558                      | -                           | -           | 558                                   | 15                      |
| TOTAL                       | 443,426                  | -          | 55,908   | -                        | 499,335                  | 259,096                  | 26,619                      | -           | 285,714                               | -                       |

|                   |       |   |     |   |       |       |     |   |       |     |    |
|-------------------|-------|---|-----|---|-------|-------|-----|---|-------|-----|----|
| Intangible Assets | 1,343 | - | 846 | - | 2,189 | 1,146 | 337 | - | 1,482 | 706 | 33 |
|-------------------|-------|---|-----|---|-------|-------|-----|---|-------|-----|----|

Advances for Land

|                 |     |   |   |   |     |   |   |   |   |     |  |
|-----------------|-----|---|---|---|-----|---|---|---|---|-----|--|
| - Normal Assets | 191 | - | - | - | 191 | - | - | - | - | 191 |  |
| - LNG Assets    | 52  | - | - | - | 52  | - | - | - | - | 52  |  |

|       |         |   |        |   |         |         |        |   |         |         |  |
|-------|---------|---|--------|---|---------|---------|--------|---|---------|---------|--|
| Total | 445,012 | - | 56,754 | - | 501,766 | 260,241 | 26,955 | - | 287,196 | 214,570 |  |
|-------|---------|---|--------|---|---------|---------|--------|---|---------|---------|--|

|                             |         |
|-----------------------------|---------|
| Opening Assets              | 184,771 |
| Closing Assets              | 214,570 |
| Depreciation for the Period | 26,955  |

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[7] - OPERATING FIXED ASSETS (NORMAL+LNG)

*Distribution*

| Description                        | Cost                     |            |               | Depreciation             |                          |                          | Book Value of Assets as on 30-06-2025 |             | Depreciation Rate % age  |
|------------------------------------|--------------------------|------------|---------------|--------------------------|--------------------------|--------------------------|---------------------------------------|-------------|--------------------------|
|                                    | Balance as on 01-07-2023 | Adjustment | Addition      | Deletion during the Year | Balance as on 30-06-2024 | Balance as on 01-07-2024 | Depreciation for the Period           | Adjustments | Balance as on 30-06-2025 |
| LAND FREEHOLD                      | 127                      | -          | -             | -                        | 127                      | -                        | -                                     | -           | 127                      |
| LAND LEASEHOLD                     | 0                        | -          | -             | -                        | 0                        | -                        | -                                     | -           | 0                        |
| BUILDING ON FREEHOLD LAND          | 1,312                    | -          | 108           | -                        | 1,420                    | 647                      | 68                                    | -           | 715                      |
| BUILDING ON LEASEHOLD LAND         | 35                       | -          | -             | -                        | 35                       | 24                       | 2                                     | -           | 25                       |
| TRANSMISSION MAINS                 | 1,355                    | -          | -             | -                        | 1,355                    | 712                      | 34                                    | -           | 746                      |
| DISTRIBUTION MAINS                 | 180,474                  | -          | 35,444        | -                        | 215,918                  | 87,381                   | 9,910                                 | -           | 97,291                   |
| COMPRESSORS STATION EQUIP          | 75                       | -          | -             | -                        | 75                       | 75                       | 6                                     | -           | 81                       |
| TELECOMMUNICATION EQUIPMENT        | 554                      | -          | -             | -                        | 554                      | 553                      | 0                                     | -           | 554                      |
| PLANT AND MACHINERY                | 2,989                    | -          | 1,035         | -                        | 4,024                    | 2,154                    | 351                                   | -           | 2,504                    |
| MEASURING AND REGULATING           | 85,829                   | -          | 12,046        | -                        | 97,875                   | 55,330                   | 9,185                                 | -           | 64,515                   |
| TOOLS AND EQUIPMENT                | 526                      | -          | 42            | -                        | 568                      | 374                      | 159                                   | -           | 533                      |
| MOTOR VEHICLES                     | 2,169                    | -          | 500           | -                        | 2,669                    | 2,074                    | 145                                   | -           | 2,219                    |
| CONSTRUCTION EQUIPMENT             | 3,260                    | -          | 1,097         | -                        | 4,358                    | 2,752                    | 618                                   | -           | 3,370                    |
| FURNITURE & FIXTURES               | 529                      | -          | 22            | -                        | 550                      | 482                      | 49                                    | -           | 531                      |
| OFFICE EQUIPMENTS                  | 215                      | -          | 57            | -                        | 272                      | 177                      | 45                                    | -           | 222                      |
| COMPUTER HARDWARE                  | 667                      | -          | 53            | -                        | 719                      | 628                      | 45                                    | -           | 673                      |
| COMPUTER SYSTEM SOFTWARE           | -                        | -          | -             | -                        | -                        | -                        | -                                     | -           | -                        |
| SCADA SYSTEMS                      | 306                      | -          | -             | -                        | 306                      | 306                      | -                                     | -           | 306                      |
| <b>TOTAL</b>                       | <b>280,423</b>           | <b>-</b>   | <b>50,404</b> | <b>-</b>                 | <b>330,827</b>           | <b>153,669</b>           | <b>20,617</b>                         | <b>-</b>    | <b>174,286</b>           |
| <b>Intangible Assets</b>           | <b>478</b>               | <b>-</b>   | <b>138</b>    | <b>-</b>                 | <b>616</b>               | <b>472</b>               | <b>33</b>                             | <b>-</b>    | <b>112</b>               |
| <b>Advances for Land</b>           |                          |            |               |                          |                          |                          |                                       |             |                          |
| - Normal Assets                    | -                        | -          | -             | -                        | -                        | -                        | -                                     | -           | -                        |
| - LNG Assets                       | -                        | -          | -             | -                        | -                        | -                        | -                                     | -           | -                        |
| <b>Total</b>                       | <b>280,901</b>           | <b>-</b>   | <b>50,542</b> | <b>-</b>                 | <b>331,443</b>           | <b>154,141</b>           | <b>20,650</b>                         | <b>-</b>    | <b>174,791</b>           |
| <b>Opening Assets</b>              | <b>126,760</b>           |            |               |                          |                          |                          |                                       |             | <b>156,652</b>           |
| <b>Closing Assets</b>              | <b>156,652</b>           |            |               |                          |                          |                          |                                       |             | <b>20,650</b>            |
| <b>Depreciation for the Period</b> | <b>20,650</b>            |            |               |                          |                          |                          |                                       |             |                          |

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[7] - OPERATING FIXED ASSETS (NORMAL+LNG)

Transmission

Rupees in million

| Description                 | Cost                     |            |              | Depreciation             |                          |                          | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|--------------|--------------------------|--------------------------|--------------------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition     | Deletion during the Year | Balance as on 30-06-2025 | Balance as on 01-07-2024 | Balance as on 30-06-2025              |                         |
| LAND FREEHOLD               | 2,710                    | -          | -            | -                        | -                        | -                        | 2,710                                 | 0                       |
| LAND LEASEHOLD              | 0                        | -          | -            | -                        | 0                        | -                        | 0                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | 1,552                    | -          | 183          | -                        | 1,735                    | 1,309                    | 1,391                                 | 5                       |
| BUILDING ON LEASEHOLD LAND  | -                        | -          | -            | -                        | -                        | -                        | -                                     | 5                       |
| TRANSMISSION MAINS          | 122,374                  | -          | 1,607        | -                        | 123,981                  | 73,247                   | 76,327                                | 2.5                     |
| DISTRIBUTION MAINS          | 55                       | -          | -            | -                        | 55                       | 36                       | 39                                    | 5                       |
| COMPRESSORS STATION EQUIP   | 17,721                   | -          | 631          | -                        | 18,352                   | 13,738                   | 15,181                                | 8                       |
| TELECOMMUNICATION EQUIPMENT | 1,755                    | -          | 110          | -                        | 1,865                    | 1,691                    | 1,764                                 | 15                      |
| PLANT AND MACHINERY         | 3,361                    | -          | 767          | -                        | 4,127                    | 2,828                    | 3,202                                 | 10                      |
| MEASURING AND REGULATING    | 33                       | -          | 958          | -                        | 991                      | 26                       | 77                                    | 10                      |
| TOOLS AND EQUIPMENT         | 151                      | -          | 3            | -                        | 154                      | 148                      | 152                                   | 33                      |
| MOTOR VEHICLES              | 1,845                    | -          | -            | -                        | 1,845                    | 1,800                    | 1,845                                 | 20                      |
| CONSTRUCTION EQUIPMENT      | 6,982                    | -          | 70           | -                        | 7,052                    | 6,950                    | 6,989                                 | 63                      |
| FURNITURE & FIXTURES        | 324                      | -          | 24           | -                        | 348                      | 320                      | 327                                   | 22                      |
| OFFICE EQUIPMENTS           | 54                       | -          | -            | -                        | 54                       | 49                       | 54                                    | 20                      |
| COMPUTER HARDWARE           | 221                      | -          | -            | -                        | 221                      | 221                      | 221                                   | 25                      |
| COMPUTER SYSTEM SOFTWARE    | -                        | -          | -            | -                        | -                        | -                        | -                                     | 33                      |
| SCADA SYSTEMS               | 252                      | -          | -            | -                        | 252                      | 252                      | 252                                   | 15                      |
| <b>TOTAL</b>                | <b>159,391</b>           | <b>-</b>   | <b>4,352</b> | <b>-</b>                 | <b>163,743</b>           | <b>102,616</b>           | <b>107,820</b>                        | <b>-</b>                |

|                   |    |   |   |   |    |   |   |   |    |
|-------------------|----|---|---|---|----|---|---|---|----|
| Intangible Assets | 12 | - | - | - | 12 | 4 | 7 | 5 | 33 |
|-------------------|----|---|---|---|----|---|---|---|----|

Advances for Land

|                 |     |   |   |   |     |   |   |     |  |
|-----------------|-----|---|---|---|-----|---|---|-----|--|
| - Normal Assets | 191 | - | - | - | 191 | - | - | 191 |  |
| - LNG Assets    | 52  | - | - | - | 52  | - | - | 52  |  |

|              |                |          |              |          |                |                |                |               |  |
|--------------|----------------|----------|--------------|----------|----------------|----------------|----------------|---------------|--|
| <b>Total</b> | <b>159,645</b> | <b>-</b> | <b>4,352</b> | <b>-</b> | <b>163,997</b> | <b>102,619</b> | <b>107,827</b> | <b>56,171</b> |  |
|--------------|----------------|----------|--------------|----------|----------------|----------------|----------------|---------------|--|

|                             |        |
|-----------------------------|--------|
| Opening Assets              | 57,026 |
| Closing Assets              | 56,171 |
| Depreciation for the Period | 5,208  |

00000044

141



[7] - OPERATING FIXED ASSETS (NORMAL+LNG)

Sales

Rupees in million

| Description                 | Cost                     |            |              | Deletion during the Year | Balance as on 30-06-2025 | Depreciation             |                             |             | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|--------------|--------------------------|--------------------------|--------------------------|-----------------------------|-------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition     |                          |                          | Balance as on 01-07-2024 | Depreciation for the Period | Adjustments |                                       |                         |
| LAND FREEHOLD               | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 0                       |
| LAND LEASEHOLD              | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | 43                       | -          | 9            | -                        | 52                       | 1                        | 2                           | -           | 48                                    | 5                       |
| BUILDING ON LEASEHOLD LAND  | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| TRANSMISSION MAINS          | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 2.5                     |
| DISTRIBUTION MAINS          | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| COMPRESSORS STATION EQUIP   | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 8                       |
| TELECOMMUNICATION EQUIPMENT | 58                       | -          | -            | -                        | 58                       | 56                       | 2                           | -           | 58                                    | 15                      |
| PLANT AND MACHINERY         | 242                      | -          | 118          | -                        | 361                      | 143                      | 30                          | -           | 173                                   | 10                      |
| MEASURING AND REGULATING    | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 10                      |
| TOOLS AND EQUIPMENT         | 2                        | -          | -            | -                        | 2                        | 2                        | -                           | -           | 2                                     | 33                      |
| MOTOR VEHICLES              | 113                      | -          | -            | -                        | 113                      | 113                      | -                           | -           | 113                                   | 20                      |
| CONSTRUCTION EQUIPMENT      | 28                       | -          | -            | -                        | 28                       | 28                       | -                           | -           | 28                                    | 20                      |
| FURNITURE & FIXTURES        | 77                       | -          | 5            | -                        | 81                       | 72                       | 5                           | -           | 77                                    | 20                      |
| OFFICE EQUIPMENTS           | 37                       | -          | 5            | -                        | 42                       | 28                       | 8                           | -           | 36                                    | 20                      |
| COMPUTER HARDWARE           | 2,885                    | -          | 1,015        | -                        | 3,900                    | 2,304                    | 708                         | -           | 3,012                                 | 25                      |
| COMPUTER SYSTEM SOFTWARE    | 127                      | -          | -            | -                        | 127                      | 63                       | 42                          | -           | 105                                   | 33                      |
| SCADA SYSTEMS               | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 15                      |
| <b>TOTAL</b>                | <b>3,613</b>             | <b>-</b>   | <b>1,152</b> | <b>-</b>                 | <b>4,765</b>             | <b>2,811</b>             | <b>797</b>                  | <b>-</b>    | <b>3,608</b>                          | <b>-</b>                |

|                   |     |   |     |   |       |     |     |   |     |     |    |
|-------------------|-----|---|-----|---|-------|-----|-----|---|-----|-----|----|
| Intangible Assets | 853 | - | 708 | - | 1,561 | 670 | 300 | - | 970 | 591 | 33 |
|-------------------|-----|---|-----|---|-------|-----|-----|---|-----|-----|----|

Advances for Land

|                 |   |   |   |   |   |   |   |   |   |   |   |
|-----------------|---|---|---|---|---|---|---|---|---|---|---|
| - Normal Assets | - | - | - | - | - | - | - | - | - | - | - |
| - LNG Assets    | - | - | - | - | - | - | - | - | - | - | - |

|              |              |          |              |          |              |              |              |          |              |              |          |
|--------------|--------------|----------|--------------|----------|--------------|--------------|--------------|----------|--------------|--------------|----------|
| <b>Total</b> | <b>4,466</b> | <b>-</b> | <b>1,860</b> | <b>-</b> | <b>6,326</b> | <b>3,480</b> | <b>1,097</b> | <b>-</b> | <b>4,578</b> | <b>1,748</b> | <b>-</b> |
|--------------|--------------|----------|--------------|----------|--------------|--------------|--------------|----------|--------------|--------------|----------|

|                             |       |
|-----------------------------|-------|
| Opening Assets              | 985   |
| Closing Assets              | 1,748 |
| Depreciation for the Period | 1,097 |

00000045

[7.1] - OPERATING FIXED ASSETS (NORMAL)

**Total Assets**

| Description                 | Cost                     |            |               | Deletion during the Year | Balance as on 30-06-2025 | Depreciation             |                             |             | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|---------------|--------------------------|--------------------------|--------------------------|-----------------------------|-------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition      |                          |                          | Balance as on 01-07-2024 | Depreciation for the Period | Adjustments |                                       |                         |
| LAND FREEHOLD               | 2,611                    | -          | -             | -                        | 2,611                    | -                        | -                           | -           | 2,611                                 | 0                       |
| LAND LEASEHOLD              | 0                        | -          | -             | -                        | 0                        | -                        | -                           | -           | 0                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | 2,907                    | -          | 300           | -                        | 3,207                    | 1,957                    | 153                         | -           | 1,098                                 | 5                       |
| BUILDING ON LEASEHOLD LAND  | 35                       | -          | -             | -                        | 35                       | 24                       | 2                           | -           | 10                                    | 5                       |
| TRANSMISSION MAINS          | 67,897                   | -          | 1,607         | -                        | 69,504                   | 56,158                   | 1,718                       | -           | 11,628                                | 2.5                     |
| DISTRIBUTION MAINS          | 166,112                  | -          | 32,630        | -                        | 198,742                  | 86,222                   | 9,121                       | -           | 103,399                               | 5                       |
| COMPRESSORS STATION EQUIP   | 13,347                   | -          | 631           | -                        | 13,978                   | 11,663                   | 1,093                       | -           | 12,222                                | 8                       |
| TELECOMMUNICATION EQUIPMENT | 2,308                    | -          | 110           | -                        | 2,417                    | 2,247                    | 68                          | -           | 2,316                                 | 15                      |
| PLANT AND MACHINERY         | 6,251                    | -          | 1,920         | -                        | 8,172                    | 4,823                    | 721                         | -           | 5,544                                 | 10                      |
| MEASURING AND REGULATING    | 83,744                   | -          | 12,383        | -                        | 96,127                   | 54,760                   | 8,994                       | -           | 32,373                                | 10                      |
| TOOLS AND EQUIPMENT         | 632                      | -          | 45            | -                        | 677                      | 477                      | 163                         | -           | 640                                   | 33                      |
| MOTOR VEHICLES              | 3,042                    | -          | 500           | -                        | 3,542                    | 2,902                    | 190                         | -           | 3,092                                 | 20                      |
| CONSTRUCTION EQUIPMENT      | 5,964                    | -          | 1,168         | -                        | 7,131                    | 5,424                    | 657                         | -           | 6,080                                 | 20                      |
| FURNITURE & FIXTURES        | 704                      | -          | 50            | -                        | 754                      | 648                      | 60                          | -           | 709                                   | 20                      |
| OFFICE EQUIPMENTS           | 296                      | -          | 62            | -                        | 358                      | 245                      | 57                          | -           | 302                                   | 20                      |
| COMPUTER HARDWARE           | 3,758                    | -          | 1,068         | -                        | 4,826                    | 3,138                    | 753                         | -           | 3,891                                 | 25                      |
| COMPUTER SYSTEM SOFTWARE    | 127                      | -          | -             | -                        | 127                      | 63                       | 42                          | -           | 105                                   | 33                      |
| SCADA SYSTEMS               | 558                      | -          | -             | -                        | 558                      | 558                      | -                           | -           | 558                                   | 15                      |
| <b>TOTAL</b>                | <b>360,293</b>           | <b>-</b>   | <b>52,473</b> | <b>-</b>                 | <b>412,766</b>           | <b>231,308</b>           | <b>23,792</b>               | <b>-</b>    | <b>255,100</b>                        | <b>-</b>                |

|                   |       |   |     |   |       |       |     |   |       |     |    |
|-------------------|-------|---|-----|---|-------|-------|-----|---|-------|-----|----|
| Intangible Assets | 1,342 | - | 846 | - | 2,187 | 1,145 | 337 | - | 1,481 | 706 | 33 |
|-------------------|-------|---|-----|---|-------|-------|-----|---|-------|-----|----|

**Advances for Land**

|                 |     |   |   |   |     |   |   |   |   |     |   |
|-----------------|-----|---|---|---|-----|---|---|---|---|-----|---|
| - Normal Assets | 191 | - | - | - | 191 | - | - | - | - | 191 | - |
|-----------------|-----|---|---|---|-----|---|---|---|---|-----|---|

|              |                |          |               |          |                |                |               |          |                |                |          |
|--------------|----------------|----------|---------------|----------|----------------|----------------|---------------|----------|----------------|----------------|----------|
| <b>Total</b> | <b>361,825</b> | <b>-</b> | <b>53,319</b> | <b>-</b> | <b>415,145</b> | <b>232,452</b> | <b>24,129</b> | <b>-</b> | <b>256,581</b> | <b>158,564</b> | <b>-</b> |
|--------------|----------------|----------|---------------|----------|----------------|----------------|---------------|----------|----------------|----------------|----------|

|                             |         |
|-----------------------------|---------|
| Opening Assets              | 129,373 |
| Closing Assets              | 158,564 |
| Depreciation for the Period | 24,129  |

00000046



SUI NORTHERN GAS PIPELINES LIMITED  
ESTIMATED REVENUE REQUIREMENT (ERR)  
FOR FINANCIAL YEAR 2024-25

[7.1] - OPERATING FIXED ASSETS (NORMAL)

Distribution

Rupees in million

| Description                 | Cost                     |            |               | Depreciation             |                          |                          | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|---------------|--------------------------|--------------------------|--------------------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition      | Deletion during the Year | Balance as on 30-06-2025 | Balance as on 01-07-2024 | Balance as on 30-06-2025              |                         |
| LAND FREEHOLD               | 127                      | -          | -             | -                        | 127                      | -                        | -                                     | 0                       |
| LAND LEASEHOLD              | 0                        | -          | -             | -                        | 0                        | -                        | -                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | 1,312                    | -          | 108           | -                        | 1,420                    | 647                      | 715                                   | 5                       |
| BUILDING ON LEASEHOLD LAND  | 35                       | -          | -             | -                        | 35                       | 24                       | 25                                    | 5                       |
| TRANSMISSION MAINS          | 1,355                    | -          | -             | -                        | 1,355                    | 712                      | 746                                   | 2.5                     |
| DISTRIBUTION MAINS          | 166,056                  | -          | 32,630        | -                        | 198,686                  | 86,186                   | 95,304                                | 5                       |
| COMPRESSORS STATION EQUIP   | 75                       | -          | -             | -                        | 75                       | 6                        | 81                                    | 8                       |
| TELECOMMUNICATION EQUIPMENT | 554                      | -          | -             | -                        | 554                      | 0                        | 554                                   | 15                      |
| PLANT AND MACHINERY         | 2,989                    | -          | 1,035         | -                        | 4,024                    | 2,154                    | 2,504                                 | 10                      |
| MEASURING AND REGULATING    | 83,711                   | -          | 11,425        | -                        | 95,136                   | 54,733                   | 63,676                                | 10                      |
| TOOLS AND EQUIPMENT         | 526                      | -          | 42            | -                        | 568                      | 374                      | 533                                   | 33                      |
| MOTOR VEHICLES              | 2,169                    | -          | 500           | -                        | 2,669                    | 2,074                    | 2,219                                 | 20                      |
| CONSTRUCTION EQUIPMENT      | 3,260                    | -          | 1,097         | -                        | 4,358                    | 2,752                    | 3,370                                 | 20                      |
| FURNITURE & FIXTURES        | 529                      | -          | 22            | -                        | 550                      | 482                      | 531                                   | 19                      |
| OFFICE EQUIPMENTS           | 215                      | -          | 57            | -                        | 272                      | 177                      | 222                                   | 20                      |
| COMPUTER HARDWARE           | 667                      | -          | 53            | -                        | 719                      | 628                      | 673                                   | 25                      |
| COMPUTER SYSTEM SOFTWARE    | -                        | -          | -             | -                        | -                        | -                        | -                                     | 33                      |
| SCADA SYSTEMS               | 306                      | -          | -             | -                        | 306                      | 306                      | 306                                   | 15                      |
| <b>TOTAL</b>                | <b>263,886</b>           | <b>-</b>   | <b>46,969</b> | <b>-</b>                 | <b>310,855</b>           | <b>151,876</b>           | <b>171,459</b>                        | <b>-</b>                |

|                   |     |   |     |   |     |     |     |     |    |
|-------------------|-----|---|-----|---|-----|-----|-----|-----|----|
| Intangible Assets | 478 | - | 138 | - | 616 | 472 | 505 | 112 | 33 |
|-------------------|-----|---|-----|---|-----|-----|-----|-----|----|

**Advances for Land**

|                 |   |   |   |   |   |   |   |   |   |
|-----------------|---|---|---|---|---|---|---|---|---|
| - Normal Assets | - | - | - | - | - | - | - | - | - |
|-----------------|---|---|---|---|---|---|---|---|---|

|              |                |          |               |          |                |                |                |                |  |
|--------------|----------------|----------|---------------|----------|----------------|----------------|----------------|----------------|--|
| <b>Total</b> | <b>264,364</b> | <b>-</b> | <b>47,107</b> | <b>-</b> | <b>311,472</b> | <b>152,348</b> | <b>171,964</b> | <b>139,508</b> |  |
|--------------|----------------|----------|---------------|----------|----------------|----------------|----------------|----------------|--|

|                             |         |
|-----------------------------|---------|
| Opening Assets              | 112,016 |
| Closing Assets              | 139,508 |
| Depreciation for the Period | 19,616  |

00000047

144

[7.1] - OPERATING FIXED ASSETS (NORMAL)

Transmission

Rupees in million

| Description                 | Cost                     |            |              | Deletion during the Year | Balance as on 30-06-2025 | Balance as on 01-07-2024 | Depreciation                |             | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|--------------|--------------------------|--------------------------|--------------------------|-----------------------------|-------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition     |                          |                          |                          | Depreciation for the Period | Adjustments |                                       |                         |
| LAND FREEHOLD               | 2,484                    | -          | -            | -                        | 2,484                    | -                        | -                           | -           | 2,484                                 | 0                       |
| LAND LEASEHOLD              | 0                        | -          | -            | -                        | 0                        | -                        | -                           | -           | 0                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | 1,552                    | -          | 183          | -                        | 1,735                    | 1,309                    | 82                          | -           | 344                                   | 5                       |
| BUILDING ON LEASEHOLD LAND  | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| TRANSMISSION MAINS          | 66,542                   | -          | 1,607        | -                        | 68,149                   | 55,446                   | 1,684                       | -           | 11,019                                | 2.5                     |
| DISTRIBUTION MAINS          | 55                       | -          | -            | -                        | 55                       | 36                       | 3                           | -           | 16                                    | 5                       |
| COMPRESSORS STATION EQUIP   | 13,272                   | -          | 631          | -                        | 13,903                   | 11,589                   | 1,087                       | -           | 1,227                                 | 8                       |
| TELECOMMUNICATION EQUIPMENT | 1,695                    | -          | 110          | -                        | 1,805                    | 1,638                    | 66                          | -           | 1,703                                 | 15                      |
| PLANT AND MACHINERY         | 3,021                    | -          | 767          | -                        | 3,788                    | 2,527                    | 340                         | -           | 2,868                                 | 10                      |
| MEASURING AND REGULATING    | 33                       | -          | 958          | -                        | 991                      | 26                       | 51                          | -           | 77                                    | 10                      |
| TOOLS AND EQUIPMENT         | 104                      | -          | 3            | -                        | 106                      | 101                      | 4                           | -           | 104                                   | 2                       |
| MOTOR VEHICLES              | 763                      | -          | -            | -                        | 763                      | 718                      | 45                          | -           | 763                                   | 20                      |
| CONSTRUCTION EQUIPMENT      | 2,675                    | -          | 70           | -                        | 2,746                    | 2,644                    | 39                          | -           | 2,682                                 | 63                      |
| FURNITURE & FIXTURES        | 99                       | -          | 24           | -                        | 123                      | 94                       | 7                           | -           | 101                                   | 22                      |
| OFFICE EQUIPMENTS           | 45                       | -          | -            | -                        | 45                       | 40                       | 5                           | -           | 45                                    | 20                      |
| COMPUTER HARDWARE           | 207                      | -          | -            | -                        | 207                      | 207                      | -                           | -           | 207                                   | 25                      |
| COMPUTER SYSTEM SOFTWARE    | -                        | -          | -            | -                        | -                        | -                        | -                           | -           | -                                     | 33                      |
| SCADA SYSTEMS               | 252                      | -          | -            | -                        | 252                      | 252                      | -                           | -           | 252                                   | 15                      |
| <b>TOTAL</b>                | <b>92,799</b>            | <b>-</b>   | <b>4,352</b> | <b>-</b>                 | <b>97,151</b>            | <b>76,626</b>            | <b>3,412</b>                | <b>-</b>    | <b>80,038</b>                         | <b>-</b>                |

|                   |    |   |   |   |    |   |   |   |   |   |    |
|-------------------|----|---|---|---|----|---|---|---|---|---|----|
| Intangible Assets | 11 | - | - | - | 11 | 2 | 4 | - | 6 | 5 | 33 |
|-------------------|----|---|---|---|----|---|---|---|---|---|----|

|                   |     |   |   |   |     |   |   |   |   |     |  |
|-------------------|-----|---|---|---|-----|---|---|---|---|-----|--|
| Advances for Land |     |   |   |   |     |   |   |   |   |     |  |
| - Normal Assets   | 191 | - | - | - | 191 | - | - | - | - | 191 |  |

|              |               |          |              |          |               |               |              |          |               |               |  |
|--------------|---------------|----------|--------------|----------|---------------|---------------|--------------|----------|---------------|---------------|--|
| <b>Total</b> | <b>93,001</b> | <b>-</b> | <b>4,352</b> | <b>-</b> | <b>97,353</b> | <b>76,628</b> | <b>3,416</b> | <b>-</b> | <b>80,044</b> | <b>17,309</b> |  |
|--------------|---------------|----------|--------------|----------|---------------|---------------|--------------|----------|---------------|---------------|--|

|                             |        |
|-----------------------------|--------|
| Opening Assets              | 16,373 |
| Closing Assets              | 17,309 |
| Depreciation for the Period | 3,416  |

00000048

145



[7.1] - OPERATING FIXED ASSETS (NORMAL)

Size

| Description                 | Cost                     |            |          |                          | Depreciation             |                          |                             |             | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|----------|--------------------------|--------------------------|--------------------------|-----------------------------|-------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition | Deletion during the Year | Balance as on 30-06-2025 | Balance as on 01-07-2024 | Depreciation for the Period | Adjustments | Balance as on 30-06-2025              |                         |
| LAND FREEHOLD               | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 0                       |
| LAND LEASEHOLD              | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | 43                       | -          | 9        | -                        | 52                       | 1                        | 2                           | -           | 3                                     | 48                      |
| BUILDING ON LEASEHOLD LAND  | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| TRANSMISSION MAINS          | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| TRANSMISSION MAINS          | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 2.5                     |
| DISTRIBUTION MAINS          | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| COMPRESSORS STATION EQUIP   | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 8                       |
| TELECOMMUNICATION EQUIPMENT | 58                       | -          | -        | -                        | 58                       | 56                       | 2                           | -           | 58                                    | 15                      |
| PLANT AND MACHINERY         | 241                      | -          | 118      | -                        | 360                      | 142                      | 30                          | -           | 172                                   | 188                     |
| MEASURING AND REGULATING    | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 10                      |
| TOOLS AND EQUIPMENT         | 2                        | -          | -        | -                        | 2                        | -                        | -                           | -           | 2                                     | 33                      |
| MOTOR VEHICLES              | 110                      | -          | -        | -                        | 110                      | 110                      | -                           | -           | 110                                   | 20                      |
| CONSTRUCTION EQUIPMENT      | 28                       | -          | -        | -                        | 28                       | 28                       | -                           | -           | 28                                    | 20                      |
| FURNITURE & FIXTURES        | 76                       | -          | 5        | -                        | 81                       | 72                       | 5                           | -           | 77                                    | 4                       |
| OFFICE EQUIPMENTS           | 37                       | -          | 5        | -                        | 42                       | 28                       | 8                           | -           | 36                                    | 20                      |
| COMPUTER HARDWARE           | 2,885                    | -          | 1,015    | -                        | 3,900                    | 2,304                    | 708                         | -           | 3,011                                 | 888                     |
| COMPUTER SYSTEM SOFTWARE    | 127                      | -          | -        | -                        | 127                      | 63                       | 42                          | -           | 105                                   | 22                      |
| SCADA SYSTEMS               | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 15                      |
| TOTAL                       | 3,608                    | -          | 1,152    | -                        | 4,760                    | 2,805                    | 797                         | -           | 3,603                                 | 1,157                   |
| Intangible Assets           | 853                      | -          | 708      | -                        | 1,561                    | 670                      | 300                         | -           | 970                                   | 591                     |
| Advances for Land           | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | -                       |
| - Normal Assets             | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | -                       |
| Total                       | 4,461                    | -          | 1,860    | -                        | 6,320                    | 3,475                    | 1,097                       | -           | 4,573                                 | 1,748                   |
| Opening Assets              | 985                      | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | -                       |
| Closing Assets              | 1,748                    | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | -                       |
| Depreciation for the Period | 1,097                    | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | -                       |

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SUI NORTHERN GAS PIPELINES LIMITED  
ESTIMATED REVENUE REQUIREMENT (ERR)  
FOR FINANCIAL YEAR 2024-25

[7.2] - OPERATING FIXED ASSETS (LNG)

Total Assets

| Description                 | Cost                     |            |          |                          | Depreciation             |                          |                             |             | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|----------|--------------------------|--------------------------|--------------------------|-----------------------------|-------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition | Deletion during the Year | Balance as on 30-06-2025 | Balance as on 01-07-2024 | Depreciation for the Period | Adjustments | Balance as on 30-06-2025              |                         |
| LAND FREEHOLD               | 226                      | -          | -        | -                        | 226                      | -                        | -                           | -           | 226                                   | 0                       |
| LAND LEASEHOLD              | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| BUILDING ON LEASEHOLD LAND  | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| TRANSMISSION MAINS          | 55,832                   | -          | -        | -                        | 55,832                   | 17,891                   | 1,396                       | -           | 19,286                                | 2.5                     |
| DISTRIBUTION MAINS          | 14,418                   | -          | 2,814    | -                        | 17,232                   | 1,196                    | 791                         | -           | 1,987                                 | 5                       |
| COMPRESSORS STATION EQUIP   | 4,449                    | -          | -        | -                        | 4,449                    | 2,060                    | 356                         | -           | 2,416                                 | 8                       |
| TELECOMMUNICATION EQUIPMENT | 60                       | -          | -        | -                        | 60                       | 54                       | 6                           | -           | 60                                    | 15                      |
| PLANT AND MACHINERY         | 340                      | -          | -        | -                        | 340                      | 302                      | 34                          | -           | 336                                   | 5                       |
| MEASURING AND REGULATING    | 2,118                    | -          | 621      | -                        | 2,739                    | 597                      | 243                         | -           | 840                                   | 10                      |
| TOOLS AND EQUIPMENT         | 47                       | -          | -        | -                        | 47                       | 47                       | -                           | -           | 47                                    | 33                      |
| MOTOR VEHICLES              | 1,086                    | -          | -        | -                        | 1,086                    | 1,086                    | -                           | -           | 1,086                                 | 20                      |
| CONSTRUCTION EQUIPMENT      | 4,307                    | -          | -        | -                        | 4,307                    | 4,307                    | -                           | -           | 4,307                                 | 20                      |
| FURNITURE & FIXTURES        | 226                      | -          | -        | -                        | 226                      | 226                      | -                           | -           | 226                                   | 20                      |
| OFFICE EQUIPMENTS           | 9                        | -          | -        | -                        | 9                        | 9                        | -                           | -           | 9                                     | 20                      |
| COMPUTER HARDWARE           | 15                       | -          | -        | -                        | 15                       | 15                       | -                           | -           | 15                                    | 25                      |
| COMPUTER SYSTEM SOFTWARE    | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 33                      |
| SCADA SYSTEMS               | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 15                      |
| TOTAL                       | 83,133                   | -          | 3,435    | -                        | 86,568                   | 27,788                   | 2,826                       | -           | 30,614                                | 55,954                  |

|                   |   |   |   |   |   |   |   |   |   |    |
|-------------------|---|---|---|---|---|---|---|---|---|----|
| Intangible Assets | 1 | - | - | - | 1 | 1 | - | - | 1 | 33 |
|-------------------|---|---|---|---|---|---|---|---|---|----|

Advances for Land

|              |    |   |   |   |    |   |   |   |   |    |
|--------------|----|---|---|---|----|---|---|---|---|----|
| - LNG Assets | 52 | - | - | - | 52 | - | - | - | - | 52 |
|--------------|----|---|---|---|----|---|---|---|---|----|

|       |        |   |       |   |        |        |       |   |        |        |
|-------|--------|---|-------|---|--------|--------|-------|---|--------|--------|
| Total | 83,186 | - | 3,435 | - | 86,621 | 27,789 | 2,826 | - | 30,615 | 56,006 |
|-------|--------|---|-------|---|--------|--------|-------|---|--------|--------|

|                             |        |
|-----------------------------|--------|
| Opening Assets              | 55,397 |
| Closing Assets              | 56,006 |
| Depreciation for the Period | 2,826  |



[7.2] - OPERATING FIXED ASSETS (LNG)

*Distribution*

Rupees in million

| Description                                  | Cost                     |            |          | Deletion during the Year | Depreciation             |                          |                             | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age  |
|----------------------------------------------|--------------------------|------------|----------|--------------------------|--------------------------|--------------------------|-----------------------------|---------------------------------------|--------------------------|
|                                              | Balance as on 01-07-2024 | Adjustment | Addition |                          | Balance as on 30-06-2025 | Balance as on 01-07-2024 | Depreciation for the Period | Adjustments                           | Balance as on 30-06-2025 |
| LAND FREEHOLD                                | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | -                        |
| LAND LEASEHOLD                               | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 0                        |
| BUILDING ON FREEHOLD LAND                    | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 0                        |
| BUILDING ON LEASEHOLD LAND                   | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 5                        |
| TRANSMISSION MAINS                           | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 5                        |
| DISTRIBUTION MAINS                           | 14,418                   | -          | 2,814    | -                        | 17,232                   | 1,196                    | 791                         | -                                     | 1,987                    |
| COMPRESSORS STATION EQUIP                    | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 5                        |
| TELECOMMUNICATION EQUIPMENT                  | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 8                        |
| PLANT AND MACHINERY                          | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 15                       |
| MEASURING AND REGULATING TOOLS AND EQUIPMENT | 2,118                    | -          | 621      | -                        | 2,739                    | 597                      | 243                         | -                                     | 840                      |
| MOTOR VEHICLES                               | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 10                       |
| CONSTRUCTION EQUIPMENT                       | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 33                       |
| FURNITURE & FIXTURES                         | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 20                       |
| OFFICE EQUIPMENTS                            | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 20                       |
| COMPUTER HARDWARE                            | 0                        | -          | -        | -                        | 0                        | 0                        | -                           | -                                     | 0                        |
| COMPUTER SYSTEM SOFTWARE                     | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 25                       |
| SCADA SYSTEMS                                | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | 33                       |
| TOTAL                                        | 16,537                   | -          | 3,435    | -                        | 19,972                   | 1,793                    | 1,034                       | -                                     | 2,827                    |
| Intangible Assets                            | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | -                        |
| Advances for Land                            | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | -                        |
| - LNG Assets                                 | -                        | -          | -        | -                        | -                        | -                        | -                           | -                                     | -                        |
| Total                                        | 16,537                   | -          | 3,435    | -                        | 19,972                   | 1,793                    | 1,034                       | -                                     | 2,827                    |
| Opening Assets                               | 14,744                   |            |          |                          |                          |                          |                             |                                       |                          |
| Closing Assets                               | 17,145                   |            |          |                          |                          |                          |                             |                                       |                          |
| Depreciation for the Period                  | 1,034                    |            |          |                          |                          |                          |                             |                                       |                          |

|                             |        |
|-----------------------------|--------|
| Opening Assets              | 14,744 |
| Closing Assets              | 17,145 |
| Depreciation for the Period | 1,034  |

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SUI NORTHERN GAS PIPELINES LIMITED  
ESTIMATED REVENUE REQUIREMENT (ERR)  
FOR FINANCIAL YEAR 2024-25

[7.2] - OPERATING FIXED ASSETS (LNG)

Transmission

Rupees in million

| Description                 | Cost                     |            |          | Deletion during the Year | Balance as on 30-06-2025 | Depreciation             |                             |             | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|------------|----------|--------------------------|--------------------------|--------------------------|-----------------------------|-------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition |                          |                          | Balance as on 01-07-2024 | Depreciation for the Period | Adjustments |                                       |                         |
| LAND FREEHOLD               | 226                      | -          | -        | -                        | 226                      | -                        | -                           | -           | 226                                   | 0                       |
| LAND LEASEHOLD              | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| BUILDING ON LEASEHOLD LAND  | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| TRANSMISSION MAINS          | 55,832                   | -          | -        | -                        | 55,832                   | 17,802                   | 1,396                       | -           | 19,197                                | 2.5                     |
| DISTRIBUTION MAINS          | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 5                       |
| COMPRESSORS STATION EQUIP   | 4,449                    | -          | -        | -                        | 4,449                    | 2,149                    | 356                         | -           | 2,505                                 | 8                       |
| TELECOMMUNICATION EQUIPMENT | 60                       | -          | -        | -                        | 60                       | 54                       | 6                           | -           | 60                                    | 15                      |
| PLANT AND MACHINERY         | 339                      | -          | -        | -                        | 339                      | 301                      | 34                          | -           | 335                                   | 10                      |
| MEASURING AND REGULATING    | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 10                      |
| TOOLS AND EQUIPMENT         | 47                       | -          | -        | -                        | 47                       | 47                       | -                           | -           | 47                                    | 33                      |
| MOTOR VEHICLES              | 1,082                    | -          | -        | -                        | 1,082                    | 1,082                    | -                           | -           | 1,082                                 | 20                      |
| CONSTRUCTION EQUIPMENT      | 4,307                    | -          | -        | -                        | 4,307                    | 4,307                    | -                           | -           | 4,307                                 | 20                      |
| FURNITURE & FIXTURES        | 226                      | -          | -        | -                        | 226                      | 226                      | -                           | -           | 226                                   | 20                      |
| OFFICE EQUIPMENTS           | 9                        | -          | -        | -                        | 9                        | 9                        | -                           | -           | 9                                     | 20                      |
| COMPUTER HARDWARE           | 14                       | -          | -        | -                        | 14                       | 14                       | -                           | -           | 14                                    | 25                      |
| COMPUTER SYSTEM SOFTWARE    | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 33                      |
| SCADA SYSTEMS               | -                        | -          | -        | -                        | -                        | -                        | -                           | -           | -                                     | 15                      |
| TOTAL                       | 66,591                   | -          | -        | -                        | 66,591                   | 25,990                   | 1,792                       | -           | 27,782                                | 38.810                  |

Advances for Land

|                                    |               |          |          |          |               |               |              |          |               |
|------------------------------------|---------------|----------|----------|----------|---------------|---------------|--------------|----------|---------------|
| - LNG Assets                       | 52            | -        | -        | -        | 52            | -             | -            | -        | 52            |
| <b>Total</b>                       | <b>66,645</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>66,645</b> | <b>25,991</b> | <b>1,792</b> | <b>-</b> | <b>27,783</b> |
| <b>Operating Assets</b>            | <b>40,654</b> |          |          |          |               |               |              |          |               |
| <b>Closing Assets</b>              | <b>38,862</b> |          |          |          |               |               |              |          |               |
| <b>Depreciation for the Period</b> | <b>1,792</b>  |          |          |          |               |               |              |          |               |

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[7.2] - OPERATING FIXED ASSETS (LNG)

Sales

| Description                 | Cost                     |            |          | Depreciation             |                          |                          | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age  |
|-----------------------------|--------------------------|------------|----------|--------------------------|--------------------------|--------------------------|---------------------------------------|--------------------------|
|                             | Balance as on 01-07-2024 | Adjustment | Addition | Deletion during the Year | Balance as on 30-06-2025 | Balance as on 01-07-2024 | Adjustments                           | Balance as on 30-06-2025 |
| LAND FREEHOLD               | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| LAND LEASEHOLD              | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| BUILDING ON FREEHOLD LAND   | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| BUILDING ON LEASEHOLD LAND  | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| TRANSMISSION MAINS          | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| DISTRIBUTION MAINS          | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| COMPRESSORS STATION EQUIP   | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| TELECOMMUNICATION EQUIPMENT | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| PLANT AND MACHINERY         | 1                        | -          | -        | -                        | 1                        | 1                        | 0                                     | 1                        |
| MEASURING AND REGULATING    | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| TOOLS AND EQUIPMENT         | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| MOTOR VEHICLES              | 4                        | -          | -        | -                        | 4                        | 4                        | -                                     | 4                        |
| CONSTRUCTION EQUIPMENT      | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| FURNITURE & FIXTURES        | 0                        | -          | -        | -                        | 0                        | 0                        | -                                     | 0                        |
| OFFICE EQUIPMENTS           | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| COMPUTER HARDWARE           | 0                        | -          | -        | -                        | 0                        | 0                        | -                                     | 0                        |
| COMPUTER SYSTEM SOFTWARE    | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| SCADA SYSTEMS               | -                        | -          | -        | -                        | -                        | -                        | -                                     | -                        |
| TOTAL                       | 5                        | -          | -        | -                        | 5                        | 5                        | 0                                     | 5                        |

|                   |   |   |   |   |   |   |   |   |
|-------------------|---|---|---|---|---|---|---|---|
| Intangible Assets | - | - | - | - | - | - | - | - |
|-------------------|---|---|---|---|---|---|---|---|

Advances for Land

|              |   |   |   |   |   |   |   |   |
|--------------|---|---|---|---|---|---|---|---|
| - LNG Assets | - | - | - | - | - | - | - | - |
| Total        | 5 | - | - | - | 5 | 5 | 0 | 5 |

|                             |   |
|-----------------------------|---|
| Opening Assets              | 0 |
| Closing Assets              | - |
| Depreciation for the Period | 0 |

00000053

150

[7.3] - Additions in Fixed Assets (Business Category Wise)

20,853

| Description                 | Regular Capex |       | Special Projects                                   |                               |                                     |              | Total      |       |        | Distribution |       |        | Transmission |      |       | Sales      |      |       | Total      |       |        |
|-----------------------------|---------------|-------|----------------------------------------------------|-------------------------------|-------------------------------------|--------------|------------|-------|--------|--------------|-------|--------|--------------|------|-------|------------|------|-------|------------|-------|--------|
|                             | Indigenous    | RLNG  | Compressor System Overhauling (2021-26) (4th Year) | Performance Management System | Digitization of Company's Processes | CC&B Upgrade | Indigenous | RLNG  | Total  | Indigenous   | RLNG  | Total  | Indigenous   | RLNG | Total | Indigenous | RLNG | Total | Indigenous | RLNG  | Total  |
|                             | A             | B     | C                                                  | D                             | E                                   | F            | G          | H     | I      | J            | K     | L      | M            | N    | O     | P          | Q    | R     | S          | T     | U      |
| Land freehold               | -             | -     | -                                                  | -                             | -                                   | -            | -          | -     | -      | -            | -     | -      | -            | -    | -     | -          | -    | -     | -          | -     | -      |
| Land leasehold              | -             | -     | -                                                  | -                             | -                                   | -            | -          | -     | -      | -            | -     | -      | -            | -    | -     | -          | -    | -     | -          | -     | -      |
| Building on freehold land   | 300           | -     | -                                                  | -                             | -                                   | -            | 300        | -     | 300    | 108          | -     | 108    | 183          | -    | 183   | -          | -    | 9     | 300        | -     | 300    |
| Building on lease hold land | -             | -     | -                                                  | -                             | -                                   | -            | -          | -     | -      | -            | -     | -      | -            | -    | -     | -          | -    | -     | -          | -     | -      |
| Transmission mains          | 1,607         | -     | -                                                  | -                             | -                                   | -            | 1,607      | -     | 1,607  | -            | -     | -      | 1,607        | -    | 1,607 | -          | -    | -     | 1,607      | -     | 1,607  |
| Distribution mains          | 32,630        | 2,814 | -                                                  | -                             | -                                   | -            | 32,630     | 2,814 | 35,444 | 32,630       | 2,814 | 35,444 | -            | -    | -     | -          | -    | -     | 32,630     | 2,814 | 35,444 |
| Compression equipment       | 64            | -     | 567                                                | -                             | -                                   | -            | 631        | -     | 631    | -            | -     | -      | 631          | -    | 631   | -          | -    | -     | 631        | -     | 631    |
| Telecommunication equipment | 110           | -     | -                                                  | -                             | -                                   | -            | 110        | -     | 110    | -            | -     | -      | 110          | -    | 110   | -          | -    | -     | 110        | -     | 110    |
| Plant and machinery         | 1,920         | -     | -                                                  | -                             | -                                   | -            | 1,920      | -     | 1,920  | 1,035        | -     | 1,035  | 767          | -    | 767   | 118        | -    | 118   | 1,920      | -     | 1,920  |
| Measuring and regulating    | 12,383        | 621   | -                                                  | -                             | -                                   | -            | 12,383     | 621   | 13,004 | 11,425       | 621   | 12,046 | 958          | -    | 958   | -          | -    | -     | 12,383     | 621   | 13,004 |
| Tools and equipment         | 45            | -     | -                                                  | -                             | -                                   | -            | 45         | -     | 45     | 42           | -     | 42     | 3            | -    | 3     | -          | -    | -     | 45         | -     | 45     |
| Motor vehicles              | 500           | -     | -                                                  | -                             | -                                   | -            | 500        | -     | 500    | 500          | -     | 500    | -            | -    | -     | -          | -    | -     | 500        | -     | 500    |
| Construction equipment      | 1,168         | -     | -                                                  | -                             | -                                   | -            | 1,168      | -     | 1,168  | 1,097        | -     | 1,097  | 70           | -    | 70    | -          | -    | -     | 1,168      | -     | 1,168  |
| Furniture and fixture       | 50            | -     | -                                                  | -                             | -                                   | -            | 50         | -     | 50     | 22           | -     | 22     | 24           | -    | 24    | 5          | -    | 5     | 50         | -     | 50     |
| Office equipment            | 62            | -     | -                                                  | -                             | -                                   | -            | 62         | -     | 62     | 57           | -     | 57     | -            | -    | -     | 5          | -    | 5     | 62         | -     | 62     |
| Computer hardware           | 1,015         | -     | -                                                  | -                             | 53                                  | -            | 1,068      | -     | 1,068  | 53           | -     | 53     | -            | -    | -     | 1,015      | -    | 1,015 | 1,068      | -     | 1,068  |
| Scada system                | -             | -     | -                                                  | -                             | -                                   | -            | -          | -     | -      | -            | -     | -      | -            | -    | -     | -          | -    | -     | -          | -     | -      |
| Sub Total                   | 51,854        | 3,435 | 567                                                | -                             | 53                                  | -            | 52,473     | 3,435 | 55,908 | 46,969       | 3,435 | 50,404 | 4,352        | -    | 4,352 | 1,152      | -    | 1,152 | 52,473     | 3,435 | 55,908 |
| Intangible Assets           | 198           | -     | -                                                  | 100                           | 23                                  | 525          | 846        | -     | 846    | 138          | -     | 138    | -            | -    | -     | 708        | -    | 708   | 846        | -     | 846    |
| Grand Total                 | 52,052        | 3,435 | 567                                                | 100                           | 76                                  | 525          | 53,319     | 3,435 | 56,754 | 47,107       | 3,435 | 50,542 | 4,352        | -    | 4,352 | 1,860      | -    | 1,860 | 53,319     | 3,435 | 56,754 |

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**SUI NORTHERN GAS PIELINES LIMITED**  
**PROPOSAL FOR CAPITAL EXPENDITURE 2024-25**  
**DISTRIBUTION DEVELOPMENT**

| Description                                                                        | KMS                | Total Cost     |
|------------------------------------------------------------------------------------|--------------------|----------------|
| <b>(Million Rupees)</b>                                                            |                    |                |
| <b>I- DISTRIBUTION MAINS</b>                                                       |                    |                |
| 1.1 System Augmentation                                                            | 250                | 6,300          |
| 1.2 Head office Reserves/Removal of Anomalies<br>Additional budget for HO          |                    |                |
| 1.3 Combing mains                                                                  | 300                | 1,310          |
| 1.4 New Town & Villages (Work against GOP Directives)*                             | 5,700              | 13,000         |
| 1.5 Cost Recovery jobs                                                             | 291                | 3,000          |
| <b>Sub Total</b>                                                                   | <b>A</b>           | <b>6,541</b>   |
| <i>*Pending quantum of work against the ongoing / approved schemes.</i>            |                    |                |
| <b>II- SERVICES, CMS, TBS/DRS</b>                                                  |                    |                |
| <u>New Connections:</u>                                                            |                    |                |
| Industrial                                                                         | 250                | 289            |
| Commercial                                                                         | 2,800              | 746            |
| Domestic                                                                           | 400,000            | -              |
| <b>Sub Total:</b>                                                                  | <b>B</b>           | <b>403,050</b> |
| <b>ADDITIONAL BUDGET FOR DOMESTIC GAS CONNECTION</b>                               |                    |                |
| <b>Construction of TBS, DRs {For New Development Schemes}</b>                      |                    |                |
| <b>III- New TBS/DRS</b>                                                            | <b>C</b>           | <b>500</b>     |
| <b>IV- SALES METER STATIONS</b>                                                    |                    |                |
| Construction of SMS for new towns/modification/upgrading of SMSs/purchase of land. | <b>D</b>           | <b>958</b>     |
| <b>V- UFG Control Activities/KMI Implementation Plan</b>                           |                    |                |
| Underground leak identification and rectification under KMI No. 14                 |                    | 970            |
| Replacement of defective / 16 years old meters                                     |                    | 9,330          |
| Replacement of underground network (SRP)                                           | 2,470              | 10,450         |
| Cathodic Protection System                                                         |                    | 770            |
| <b>Sub Total:</b>                                                                  | <b>E</b>           | <b>2,470</b>   |
| <b>Total:-</b>                                                                     | <b>F=A+B+C+D+E</b> | <b>49,218</b>  |

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SUI NORTHERN GAS PIPELINES LIMITED  
 REVIEW OF ESTIMATED REVENUE REQUIREMENT  
 FOR FINANCIAL YEAR 2024-25

[8] - SCHEDULE OF DEFERRED CREDIT

| Description                                  | June 30, 2024 | June 30, 2025 | June 30, 2024 | This Year | Total  | as at<br>June 30, 2025 |
|----------------------------------------------|---------------|---------------|---------------|-----------|--------|------------------------|
| Deferred Credit (Completed Jobs)             |               |               |               |           |        |                        |
| <u>CONSUMER CONTRIBUTION</u>                 |               |               |               |           |        |                        |
| <u>TRANSMISSION</u>                          |               |               |               |           |        |                        |
| RLNG                                         | -             | -             | -             | -         | -      | -                      |
| OTHER                                        | 618           | 618           | 610           | 8         | 618    | -                      |
| <u>DISTRIBUTION</u>                          |               |               |               |           |        |                        |
| RLNG                                         | 6,267         | 800           | 986           | 333       | 1,319  | 5,748                  |
| OTHER                                        | 32,060        | 200           | 30,194        | 1,608     | 31,802 | 458                    |
|                                              | 38,945        | 1,000         | 31,790        | 1,949     | 33,739 | 6,206                  |
| <u>GOVERNMENT GRANT</u>                      |               |               |               |           |        |                        |
| <u>TRANSMISSION</u>                          |               |               |               |           |        |                        |
| RLNG                                         | 16,144        | 500           | 3,466         | 410       | 3,876  | 12,769                 |
| OTHER                                        | 4,265         | -             | 2,529         | 107       | 2,636  | 1,629                  |
| <u>DISTRIBUTION</u>                          |               |               |               |           |        |                        |
| RLNG                                         | -             | -             | -             | -         | -      | -                      |
| OTHER                                        | 28,686        | 1,500         | 15,095        | 1,472     | 16,567 | 13,619                 |
|                                              | 49,095        | 2,000         | 21,090        | 1,988     | 23,078 | 28,017                 |
| Total Deferred Credit against Completed Work | 88,040        | 3,000         | 52,880        | 3,937     | 56,817 | 34,223                 |

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**SUI NORTHERN GAS PIPELINES LIMITED**  
**ESTIMATED REVENUE REQUIREMENT**  
**FOR FINANCIAL YEAR 2024-25**

[9] - Additional Revenue Requirement for LPG Air Mix Projects

| Description                      |                         | Gilgit | Units       |
|----------------------------------|-------------------------|--------|-------------|
| Sales Volume (Energy Equivalent) |                         | 59     | BBTU        |
|                                  |                         | 45     | MMCF        |
| Sales Revenue                    | A                       | 227    | Rs. Million |
| Cost of gas sold                 | B                       | 293    | Rs. Million |
| Depreciation                     | C                       | 60     | Rs. Million |
| Other operating cost             | D                       | 110    | Rs. Million |
| Operating fixed asset opening    | E                       | 1,132  | Rs. Million |
| Operating fixed asset closing    | F                       | 1,071  | Rs. Million |
| Avg Net Asset                    | $G = (E + F) / 2$       | 1,102  | Rs. Million |
| ROA @ 21.13%                     | $H = G \times 27.12\%$  | 299    | Rs. Million |
| Shortfall                        | $I = B + C + D + H - A$ | 535    | Rs. Million |

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SUI NORTHERN GAS PIPELINES LIMITED  
ESTIMATED REVENUE REQUIREMENT  
FOR FINANCIAL YEAR 2024-25

[9.1] - SCHEDULE OF OPERATING FIXED ASSETS (LPG Air Mix)

| Description                 | Cost                     |           |                | Balance as on 30-06-2025 | Accumulated Depreciation |                    |            | Book Value of Assets as on 30-06-2025 | Depreciation Rate % age |
|-----------------------------|--------------------------|-----------|----------------|--------------------------|--------------------------|--------------------|------------|---------------------------------------|-------------------------|
|                             | Balance as on 01-07-2024 | ADDITIONS | ADDITION (C/F) |                          | Balance as on 01-07-2024 | On Opening Balance | Adjustment |                                       |                         |
| LAND FREEHOLD               | 4                        | -         |                | 4                        |                          | -                  | -          | 4                                     | 0                       |
| LAND LEASEHOLD              | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 0                       |
| BUILDING ON FREEHOLD LAND   | 304                      | -         |                | 304                      | 20                       | 15                 | -          | 268                                   | 5                       |
| BUILDING ON LEASEHOLD LAND  | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 5                       |
| TRANSMISSION MAINS          | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 2.5                     |
| DISTRIBUTION MAINS          | 367                      | -         |                | 367                      | 21                       | 18                 | -          | 327                                   | 5                       |
| COMPRESSORS STATION EQUIP   | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 8                       |
| TELECOMMUNICATION EQUIPMENT | 0                        | -         |                | 0                        | 0                        | 0                  | -          | 0                                     | 15                      |
| PLANT AND MACHINERY         | 518                      | -         |                | 518                      | 35                       | 26                 | -          | 457                                   | 5                       |
| MEASURING AND REGULATING    | 16                       | -         |                | 16                       | 1                        | 1                  | -          | 14                                    | 5                       |
| TOOLS AND EQUIPMENT         | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 33                      |
| MOTOR VEHICLES              | 14                       | -         |                | 14                       | 14                       | -                  | -          | 14                                    | 20                      |
| CONSTRUCTION EQUIPMENT      | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 20                      |
| FURNITURE & FIXTURES        | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 20                      |
| OFFICE EQUIPMENTS           | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 20                      |
| COMPUTER HARDWARE           | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 25                      |
| COMPUTER SYSTEM SOFTWARE    | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 33                      |
| SCADA SYSTEMS               | -                        | -         |                | -                        | -                        | -                  | -          | -                                     | 15                      |
| TOTAL                       | 1,223                    | -         | -              | 1,223                    | 91                       | 60                 | -          | 1,071                                 | -                       |

|                   |   |   |   |   |   |   |   |   |    |
|-------------------|---|---|---|---|---|---|---|---|----|
| Intangible Assets | 2 | - | - | 2 | 2 | - | - | 2 | 33 |
|-------------------|---|---|---|---|---|---|---|---|----|

|                |       |
|----------------|-------|
| Opening Assets | 1,132 |
| Closing Assets | 1,071 |
| Depreciation   | 60    |

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ریگولیری اتھارٹی



Oil & Gas  
Regulatory Authority

## PUBLIC HEARING NOTICE

### Petition Filed by Sui Northern Gas Pipelines Limited for Determination of its Estimated Revenue Requirement / Prescribed Prices for FY 2024-25

Sui Northern Gas Pipelines Limited (the Petitioner) filed a petition before the Authority on January 17, 2024 and subsequent amended petition on February 19, 2024 under Section 8 (1) of the Oil and Gas Regulatory Authority Ordinance, 2002, read with Rule 4 (2) of the Natural Gas Tariff Rules, 2002, for Determination of its Estimated Revenue Requirements / prescribed prices for FY 2024-25. The Petitioner has projected average Prescribed Price Rs. 4,446.89 per MMBTU including previous years' shortfall, in natural gas business FY2024-25.

Breakup of activity-wise claim in respect of Revenue Requirement of indigenous gas is tabulated below:

| Description                                                                                           | Transmission | Distribution | (Rs. in million) |          |
|-------------------------------------------------------------------------------------------------------|--------------|--------------|------------------|----------|
|                                                                                                       |              |              | Sales            | Total    |
| Indigenous Gas Sales Volume (BBTU)                                                                    | -            | -            | 317,319          | 317,319  |
| RLNG Volume diverted to system gas (BBTU)                                                             | -            | -            | 80,155           | 80,155   |
| Total Sales Volume (BBTU)                                                                             | -            | -            | 397,474          | 397,474  |
| (Rs. in million)                                                                                      |              |              |                  |          |
| Cost of Indigenous gas                                                                                | -            | -            | 404,498          | 404,498  |
| Cost of RLNG                                                                                          | -            | -            | 297,913          | 297,913  |
| Operating Cost including HR cost & Others                                                             | 12,906       | 14,095       | 9,633            | 36,634   |
| Late Payment Surcharge Payable & Financing cost for working capital                                   | -            | -            | 125,322          | 125,322  |
| Depreciation                                                                                          | 3,416        | 19,616       | 1,097            | 24,129   |
| Return on Assets                                                                                      | 4,110        | 30,102       | 371              | 34,582   |
| Subsidy for LPG Air-Mix Projects                                                                      | -            | 535          | -                | 535      |
| UFG Adjustment                                                                                        | -            | -            | (750)            | (750)    |
| Other Operating Income                                                                                | (708)        | (3,703)      | (13,538)         | (17,950) |
| Total Revenue Requirement                                                                             | 19,724       | 60,645       | 824,546          | 904,913  |
| Sales Revenue at Current Prescribed Price                                                             | -            | -            | 715,734          | 715,734  |
| Shortfall in Revenue Requirement for FY 2024-25                                                       | -            | -            | 108,812          | 189,179  |
| Increase in Revenue Requirement w.e.f. July 01, 2024                                                  | -            | -            | -                | 475.95   |
| Average Prescribed Price for FY 2024-25 (Rs./ MMBTU)                                                  | -            | -            | -                | 2,276.66 |
| Previous years Revenue Shortfall (Rs./MMBTU)                                                          | -            | -            | -                | 2,170.24 |
| Aggregate Average Prescribed Price (Rs./ MMBTU) w.e.f July 01, 2024 including previous year shortfall | -            | -            | -                | 4,446.89 |

Besides, the petitioner has claimed RLNG cost of service at Rs. 325.08 per MMBTU for FY-2024-25.

The key issues are as follows:

- Whether huge projection under RLNG diversion volume of 80,155 BBTU to domestic sector under Revenue Requirement FY 2024-25 is fair and justified in the backdrop of historical trends?
- Whether huge projection claimed under cost of gas including RLNG at Rs. 702,411 million is justified in the light of current international oil prices and Rs. US\$ parity?
- Whether the operating cost including HR cost amounting to Rs. 56,618 is justified in the light of current / projected operating activities per the petition, since Federal Government has imposed moratorium on new gas connection.
- Reason and justification for demanding huge operating expenses against LPS payment to creditors and financing cost for working capital Rs. 125,322 million in the backdrop of regular gas sale price revision by the Federal Government.
- Whether the claimed capital expenditure amounting to Rs.56,754 million, details of which are available on OGRA's website with the petition, are prudent, cost effective & economically efficient for inclusion in the rate base?
- Whether the capital expenses amounting to Rs.21,520 million and revenue expenses amounting to Rs. 1,949 million claimed for UFG control activities are justified in view of 7.25 % UFG projected by the company?
- Whether the request of company is prudent for laying of network to the tune of 5,700 KMs in respect of New Town & Villages at a cost of Rs.13,000 million and construction of 500 new TBSs, DRs at a cost of Rs.2,095 million, in view of existing Demand Supply Gap of Natural Gas in the country.

Oil & Gas Regulatory Authority invites all interested/affected persons including gas consumers (Domestic, Special Domestic, Industrial and Commercial etc) and general public to furnish their comments, suggestions and intervention requests. All correspondence in this connection may be addressed to Registrar, OGRA and should contain the names and addresses of applicant.

All interveners must indicate the manner in which they are likely to be affected by determination of the Authority in this case. Intervention request should be accompanied by an affidavit verifying the contents of the intervention, intervention fee of Rs.500/- (demand draft in favour of OGRA) and authority letter if representing an organization.

For any information required from the petitioner, please contact:

Mrs. Kanwal Wazir, General Manager (RA),  
Sui Northern Gas Pipelines Limited, 21-Kashmir Road, Lahore.  
Phone No.: 042-99201306, Fax: 042-99204424

OGRA has decided to hold Public Hearings in the subject case according to the date, time and venue mentioned below:

Date : March 25, 2024 (Monday)  
Time : 10:00 a.m.  
Venue : SNGPL, Head Office, 21 Kashmir Road, Lahore

-AND-

Date : March 27, 2024 (Wednesday)  
Time : 11:00 a.m.  
Venue : Sarhad Chamber of Commerce & Industry,  
Chamber House, G.T Road Peshawar.

All parties to the proceedings, stakeholders, general public and interested / affected persons are hereby informed of the above proceedings. The interested parties may approach the Office of Senior Registrar through below mentioned E-mail, in order to attend the Hearing proceeding through Zoom Application as well.

Dr. Abdul Basit Qureshi, Senior Registrar,  
Oil & Gas Regulatory Authority

Plot No 37 & 39, Service Road South, M-10 Area, G-10-3, Islamabad

Phone: 051-9108889, 051-9108890-98 (Ext-123)

Fax: 051-9108810 Website: www.ogra.org.pk

PID/05255.23



## نوٹس برائے عوامی سماعت

سوئی نادر ن گیس کمپنی لمیٹڈ (SNGPL) کی جانب سے مالی سال 2024-25 کے لیے اس کی تخمینی آمدنی کی ضروریات/مقرر کردہ قیمتوں کی درخواست پر غور کے لیے اتھارٹی کی جانب سے عوامی ساعت کانوٹس

سودان میں کھیتی باڑی (درخواست گزار) سے آئل ایکسچس کر لیا گیا، اعدادی (دوسرا) آڈٹس میں، 2002، تھری کی ٹیرف روڈ، 2002، کے ٹیکس (2) کے تحت، برائے اسی سال

2024-25 کی ایئر میں، پی ٹی سی ڈی اے نے ایک نیا منصوبہ پیش کیا کہ اس کے پاس 2002 کے تھری کی ٹیرف روڈ 17 سو گنا، 19 سو گنا، 19 سو گنا اور 19 سو گنا 2024-25 کی ایئر میں، پی ٹی سی ڈی اے نے ایک نیا منصوبہ پیش کیا کہ اس کے پاس 2002 کے تھری کی ٹیرف روڈ 17 سو گنا، 19 سو گنا، 19 سو گنا اور 19 سو گنا 2024-25 کی ایئر میں، پی ٹی سی ڈی اے نے ایک نیا منصوبہ پیش کیا کہ اس کے پاس 2002 کے تھری کی ٹیرف روڈ 17 سو گنا، 19 سو گنا، 19 سو گنا اور 19 سو گنا

2002، اسی سال 2024-25 کے لیے اسی ٹیکس روئے کی ضرورت اور اس طرح کردہ تھری کی ٹیکس کے لیے کے ٹیکس کی نئی۔ درخواست گزار نے قدرتی گیس کے کاروبار برائے اسی سال

2024-25 کی درخواستوں کے شمار، فال سمت اس طرح درست میں 89.89%، 446.89 روپے، پی ٹی سی ڈی اے نے ایک نیا منصوبہ پیش کیا کہ اس کے پاس 2002 کے تھری کی ٹیرف روڈ 17 سو گنا، 19 سو گنا، 19 سو گنا اور 19 سو گنا 2024-25 کی ایئر میں، پی ٹی سی ڈی اے نے ایک نیا منصوبہ پیش کیا کہ اس کے پاس 2002 کے تھری کی ٹیرف روڈ 17 سو گنا، 19 سو گنا، 19 سو گنا اور 19 سو گنا

| تفصیلات                                    | توسل   | تضمیم   | فروخت             | کل       |
|--------------------------------------------|--------|---------|-------------------|----------|
| میس کا فروخت شدہ حجم (BBTU)                | -      | -       | 317,319           | 317,319  |
| RLNG میس کا سٹورجس پر تبدیل شدہ حجم (BBTU) | -      | -       | 80,155            | 80,155   |
| میس کا کٹاؤ فروخت شدہ حجم (BBTU)           | -      | -       | 397,474           | 397,474  |
|                                            |        |         | (دو بے ایم بی ٹی) |          |
|                                            |        |         | 404,498           | 404,498  |
|                                            |        |         | 297,913           | 297,913  |
|                                            |        |         | 36,634            | 9,633    |
|                                            | 12,906 | 14,095  | 125,322           | 125,322  |
|                                            | -      | -       | 24,129            | 1,097    |
|                                            | 3,416  | 19,616  | 34,582            | 371      |
|                                            | 4,110  | 30,102  | 535               | 535      |
|                                            | -      | -       | (750)             | (750)    |
|                                            | (708)  | (3,703) | (17,950)          | (13,538) |
|                                            | 19,724 | 60,645  | 904,913           | 824,546  |
|                                            |        |         | 715,734           | 715,734  |
|                                            |        |         | 189,179           | 108,812  |
|                                            |        |         | 475.95            |          |
|                                            |        |         | 2,276.66          |          |
|                                            |        |         | 2,170.24          |          |
|                                            |        |         | 4,446.89          |          |

نذر مذکور ہال کے علاوہ درخواست گزار نے برائے مالی سال 2024-25 مذکورہ سال کے لیے RLNG سروس کی لاگت کا تخمینہ 325.08 روپے فی ایم ایم بی ٹی فی یو لگا دیا ہے۔

اہم مسائل درج ذیل ہیں:

- [illegible]

کونسل کا اجلاس 20 جولائی 2019ء (RA)

سولہ مارچ ۲۰۱۳ء  
 سولی مارچ ۲۰۱۳ء گیس پائپ لائنز لمیٹڈ، ۲۱- کشمیر روڈ، لاہور۔  
 فون نمبر: 042-99201306، فیکس: 42-99204424

اور اگر انے بعنوان مذکور و کیس کے سلسلے میں درج ذیل تاریخ، وقت اور مقام کے مطابق عوامی سماعت منعقد کرنے کا فیصلہ کیا ہے:

25 مارچ 2024 (بروز)

صبح 10:00 بجے

SNGPL، ہیڈ آفس، 21 کشمیر روڈ، لاہور

اور

27 مارچ 2024 (بروز بدھ)

صبح 11:00 بجے

سرحد جمیہر آف کامرس اینڈ انڈسٹری، جمیہر ہاؤس، جمی فی روڈ پشاور۔

کارروائی کے تمام فریقین، اسٹیک ہولڈرز، عام عوام اور دلچسپی رکھنے والے اہل مشورہ افراد کو مندرجہ بالا کارروائی سے آگاہ کیا جاتا ہے۔ دلچسپی رکھنے والی جماعتیں مردم اپیلیکیشن کے ذریعے بھی سماعت کی کارروائی میں شرکت کے لیے درج ذیل ای میل کے ذریعے سب سے زبردست گزارشات کے ذریعے رجوع کر سکتی ہیں۔

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آپل اینڈ گیس ریگولیشنری اتھارٹی (اؤگرا)

المنشور رقم 37 39 في 10/4/1970

فون: 051-9108889 051-9108890 98- (123- کمیشنر)

051-9108889, 051-9108890-98

PID(I)5255/23