OIL AND GAS REGULATORY AUTHORITY

Plot No. 37 & 39, Mauve Area, Service Road South, Sector G-10/4 Islamabad

Ref. No. OGRA-Fin-28-11(18)/2020

Islamabad the, March 28, 2025

OFFICE MEMORANDUM

Subject:

SRO NOTIFICATION FOR PUBLICATION IN THE GAZETTE OF PAKISTAN (EXTRA ORDINARY).

Please find enclosed herewith notification No. OGRA-Fin-28-11(18)/2020 dated March 28, 2025 in respect of revised RLNG Sales Price for the month of July, 2021.

2. The notification is required to be issued under Section 43B of Oil and Gas Regulatory Authority Ordinance, 2002 read with Policy Guidelines issued by the Federal Government from time to time in the matter. The notification may please be published in the next issue of the Gazette (Extra Ordinary) and five (05) copies of the Gazette notification may be supplied to this Authority, for which it will make payment.



(Kamran Jamshaid) Executive Director (Finance-II)

Manager, Printing Corporation of Pakistan Press, <u>Islamabad.</u>

- Secretary,
 Cabinet Division,
 Government of Pakistan,
 Pak. Sect. Islamabad.
- Managing Director,
 Pakistan State Oil Limited,
 PSO House, Khayaban-e-Iqbal Road, Clifton,
 Karachi.
- Managing Director, Pakistan LNG Limited, Petroleum House, G-5/2, Islamabad

- Secretary,
 Ministry of Energy, Petroleum
 Division, A-Block, Pak Sectt. Govt. of
 Pakistan, Islamabad.
- Managing Director, Sui Southern Gas Limited, SSGC House, Sir Shah-Suleman Road, Gulshan-e-Iqbal, Karachi.
- Managing Director,
 Sui Northern Gas Pipelines Limited,
 Gas House, 21-Kashmir Road,
 Lahore.

OIL AND GAS REGULATORY AUTHORITY

Islamabad the, March 28, 2025

NOTIFICATION

S.R.O..... (I)/2025. In exercise of the powers conferred under Section 43B of Oil and Gas Regulatory Authority Ordinance, 2002 (XVII of 2002) read with Policy Guidelines approved by the ECC of the Cabinet, amended from time to time and conveyed by the Ministry of Energy (Petroleum Division) vide its letters No.DGO(AC)-5(235)/15-LNG dated July 27, 2015, No.DGO(AC)-5(235)/15-LNG-Vol-1-Pt dated June 27, 2016 and No. DGO(AC)-5(26)/2023-24 dated 7h November, 2023, the Authority in supersession its SRO.2163.(I)/2024 dated December 24, 2024, is pleased to determine and notify the RLNG sale price in respect of SNGPL's consumers for the month of July, 2021 as under;

COMPUTATION OF WEIGHTED AVERAGE RLNG PRICE FOR SNGPL

Description	Units of measurement	Transmission		Distribution	
		PSO	PLL	PSO	PLL
Quantitative data / reconciliation:		1		100	I LIL
No. of Cargos		6	4	6	
Quantity Received	ммвти Г	19,529,249	19,335,735	19,529,249	
		23,023,243	19,333,733	19,529,249	19,335,735
Retainage	ммвти	(132,994)	(94,745)	(132,994)	(94,745
Quantity Delivered at Terminal	MMBTU	19,396,255	19,240,990	19,396,255	19,430,480
					13,150,100
Transmission Loss: 0.036%	MMBTU	(58,189)	(57,723)		
T & D Loss: 8.060%	ммвти			(1,668,078)	(1 (21 00)
Total Loss including Retainage	MMBTU	(191,183)	(152,468)	(1,801,072)	(1,671,021
%age Losses		-0.98%	-0.79%	-9.22%	-9.13%
Quantity availbale for Sale	MMBTU	19,338,066	19,183,267	17,728,177	17,759,459
Cost components:					21,100,400
LNG Price (DES)	US \$/MMBTU	9.8076	10.4179	9.8076	10.4179
Port Charges (in the excess of limit borne by LNC	suplier)	0.0550	(0.0299)	0.0550	(0.0299
Exchange Gain Loss DES		0.1359	0.0868	0.1359	0.0868
PSO/ PLL other imports related actual costs	US \$/MMBTU	0.7175	0.7436	0.7175	0.7436
PSO / PLL margin	US \$/MMBTU	0.2452	0.2604	0.2452	0.2604
LSA management fee (SSGC/PLTL)	US \$/MMBTU	0.0250	0.0250	0.0250	0.2604
Terminal Charges	US \$/MMBTU	0.4870	0.4017	0.4870	0.0230
Exchange Gain Loss Terminal Charges		40275025	0.0072	0.4070	0.0072
RLNG Cost	US \$/MMBTU	11.4732	11.9127	11.4732	11.9127
Price share of each cost component	:				*******
Retainge volume adjustment	US \$/MMBTU	0.0787	0.0587	0.0787	(0.0581)
& D volume adjustment	US \$/MMBTU	0.0348	0.0360	1.0869	1.1154
Cost of supply-SNGPL	US \$/MMBTU	0.7051	0.7051		1.1124
Cost of supply-SSGCL	US \$/MMBTU	0.2071	0.2071	0.2071	0.2071
Total individual RLNG price	US \$/MMBTU	12.4988	12.9196	12.8459	13.1772
Calculation of Weighted Average Sal	e Price:			3210107	10.1772
uantity availbale for Sale	MMBTU	19,338,066	19,183,267	17,728,177	17,759,459
otal cost of RLNG	US \$/MMBTU	241,702,947	247,840,496	227,733,879	234,019,110
um of Total RLNG cost (PSO & PLL)	US \$/MMBTU	489,543,443		461,752,989	
um of quantity available for sale (PSO& PLL)	MMBTU	38,521,333		35,487,636	
Veighted Average Sale Price withou		, , , , , ,		55,467,05	•
GST	US \$/MMBTU	12.7084	1 1	13.0117	

[File No. OGRA-Fin-28-11(18)/2020]

(Kamran Jamshaid) Executive Director (Finance-II)