SUI NORTHERN GAS PIPELINES LIMITED
GAS HOUSE, 21-KASHMIR ROAD, P.O. BOX 56, LAHORE (PAKISTAN)

Reference: RA-TAR-18-19(P)-009 **Date:** March 21, 2018

Registrar,
Oil & Gas Regulatory Authority
Plot # 54, ZTE Plaza, Fazal-e-Haq Road,
Near PIA Building, Blue Area,
Islamabad.

Subject: **PETITION FOR ESTIMATED REVENUE REQUIREMENT (ERR) FOR FY 2018-19**

Dear Sir,

In continuation to letter Nos. RA-TAR-18-19(P)-002 & RA-TAR-18-19(P)-008 dated December 29, 2017 and February 20, 2018 respectively on the captioned subject.

In this regard it is submitted that the Authority vide its decision dated March 12, 2018 has determined the Motion for Review against the Authority's Determination of Final Revenue Requirement for FY 2016-17. In accordance with the above referred decision, already determined shortfall pertaining to FY 2016-17 has increased from Rs 87,575 million to Rs 90,592 million.

In view of the above the Authority is requested to account for the increase of Rs 3,017 million (Rs 90,592 million – Rs 87,575 million) in the shortfall of Revenue Requirement already submitted through our petition for the ERR, FY 2018-19.

Accordingly, the Company has revised its petition for ERR, FY 2018-19. As per the revised petition, segment wise detail of per unit shortfall related to normal business, LNG business and LPG business w.e.f. July 01, 2018 is as under:

Rs/ MMBTU

Description	Increase/(Decrease)
Normal business	356.24
LNG business	79.51
LPG business	4,302.24

The revised tariff sheet along with detailed annexures is enclosed for your kind information and further necessary action, please.

Yours sincerely
Sui Northern Gas Pipelines Ltd

(LIAQAT ALI)
Chief Officer (RA)
for Managing Director

Encl: As above

SUI NORTHERN GAS PIPELINES LIMITED
Petition for Estimated Revenue Requirements
For Financial Year 2018-19

Form as per Rule 4(4) of Tariff Rules 2003

APPLICATION FORM

Reference number	Date
	March 21, 2017

Company Profile

1. Name of the Petitioner

Sui Northern Gas Pipelines Limited

2. Full address of the Petitioner

21, Kashmir Road, Lahore 54000

3. The grounds giving rise to the Petitioner's interest forming the basis of the Petition

1. Change in shortfall pertaining to FY 2016-17 after the decision of Motion for Review against Determination of Final Revenue Requirement FRR FY 2016-17.
2. Change in budget of Revenue expenditure "Corporate Social Responsibility" (CSR).

4. Number and details of the License

License number NG 002/2003

Transmission of Natural Gas

i. Construction and operation of pipelines for the purpose of transmission of natural gas; and

ii. Transmission of natural gas through transmission system of the Licensee

Distribution and Sale of Natural Gas

i. Construction and operation of pipelines for the purpose of distribution and sale of natural gas throughout the territories of Province of Punjab, North West Frontier Province (NWFP), Federal Capital, Federally Administered Tribal Area (FATA), Azad Jammu and Kashmir (AJK) and those areas of Province of Sindh where the Licensee operates natural gas distribution system prior to the date of issuance of the License and ;

ii. Distribution and sale of natural gas through the distribution system of the Licensee within its authorized area, with an exclusive right till 30th June 2010 to distribute and sell natural gas to its existing consumers and such consumers as are connected to its distribution system on or before 30th June 2005.

5. State, in concise manner, the grounds and facts forming the basis of the Petition and the relief or determination sought from the Authority

Our projections for FY 2018-19 reflects that an increase of Rs. 356.24 per MMBTU in normal business, Rs. 79.51 per MMBTU in LNG business and Rs. 4,302.24 per MMBTU in LPG business is required in SNGPL gas tariff w.e.f. 1st July 2018.

6. Summary of evidence giving brief particulars of the data, facts and evidence in support of the Petition.

- Statement showing revenue requirement calculation is attached.

7. List of all other Petitions filed by the Authority at the time of the filing of this Petition and which directly and significantly of any material effect the grant and denial of those Petitions will have on those other Petition

8. Petition to be accompanied by details of the following market data

- ☐ Number and consumption details of consumers likely to affected by the Petition
- ☐ If the Petitioner is a licensee, an estimate of the volume of natural gas to be transmitted, distributed and sold.
- ☐ The Petitioner's total annual peak day natural gas requirement; and
- ☐ The Petitioner's forecast of yearly capital expenditure for four years including year under review

March 21, 2018

(LIAQAT ALI)
Chief Officer (RA)
***for* Managing Director**

Forecast of Yearly Capital Expenditure

Rupees in million

	2018-19	2019-20	2020-21	2021-22	2022-23
LAND FREEHOLD	4	35	35	35	35
BUILDING ON FREEHOLD LAND	300	100	100	100	100
TRANSMISSION MAINS	4,492	122,493	14,000	14,000	14,000
DISTRIBUTION MAINS	29,829	11,138	12,987	14,935	17,325
COMPRESSORS STATION EQUIP.	423	365	473	473	473
TELECOMMUNICATION EQUIPMENT	42	15	15	15	15
PLANT AND MACHINERY	405	700	900	900	1100
MEASURING AND REGULATING	18,148	9,268	9,268	9,268	9,268
TOOLS AND EQUIPMENT	27	250	250	250	250
MOTOR VEHICLES	300	300	300	300	300
CONSTRUCTION EQUIPMENT	380	200	200	200	200
FURNITURE & FIXTURES	80	50	50	50	50
OFFICE EQUIPMENTS	128	50	50	50	50
COMPUTER HARDWARE	541	200	200	200	200
COMPUTER SOFTWARE SYSTEM	0	100	100	100	100
SCADA SYSTEM	-	-	-	-	-
CARRY FORWARD PROJECTS	804	-	-	-	-
MOTION FOR REVIEW DERR 2017-18	36,606	-	-	-	-
Total	**92,509**	**145,264**	**38,928**	**40,876**	**43,466**

New Consumers

		Total
Connections		
Industrial	*No.*	300
Commercial	*No.*	3,000
Domestic	*No.*	1,000,000
	No.	**1,003,300**

AFFIDAVIT

I hereby certify and declare that the information given in the Petition for Estimated Revenue Requirements FY 2018-19 is correct and complete in all respects to the best of my knowledge.

Sui Northern Gas Pipelines Ltd

(LIAQAT ALI)
Chief Officer (RA)
***for* Managing Director**

Date: March 21, 2018

SUI NORTHERN GAS PIPELINES LIMITED

TARIFF CALCULATION SHEET

Petition for Estimated Revenue Requirements

For Financial Year 2018-19

	Particulars		*Petition Related to Normal Consumers*	*Petition Related to LNG Consumers*	*Petition Related to LPG Air Mix*
1	**Gas Sales**				
1A	**Sales Volume**	**MMCF**	447,155	427,333	48
1B	**Sales Volume**	**BBTU**	436,187	417,454	61
1C	**Calorific Value**	**BTU**	975.47	1,023.68	1,270.83
			Rupees in million	*Rupees in million*	
2	**Net Operating Revenue**				
	Sales at current Prescribed Price/RLNG at Sale Price		198,561		37
	Rental and Service Charges		1,926		-
	Surcharge & Interest on Gas Sales Arrears (LPS)		3,788		
	Amortization of Deferred Credit		3,152		-
	Other Operating Income		1,701		-
2A	**Total Income**		**209,128**	**-**	**37**
	Less: Expenses				
	Cost of Gas/RLNG Sold		162,613		125
	UFG disallowance		(750)		
	Operating Cost (Net off Capital Allocation)		11,256		
	Operating Cost of New Regions/CSC/CC		1,076		
	HR Cost (Net off Capital Allocation)		19,708		
	HR Cost of New Regions/CSC/CC		1,315		
	Gas Internally Consumed		1,221	8,611	
	Depreciation		21,630	4,457	70
	Late Payment Surcharge (Payable)		3,276		
	Corporate Social Responsibility (CSR)		993		
	Finance cost for Working capital		450		
	Interest Expnse on LNG Loan			4,019	
	Transportation Charges payable to SSGC			8,920	
	WPPF		1,138		
2B	**Total Expenses**		**223,926**	**26,007**	**195**
2C	**Return obtainable (2A - 2B)**		**(14,798)**	**(26,007)**	**(158)**
3	**Required Return on Net Fixed Assets**				
	Net Operating Fixed Assets at Beginning		117,958	52,360	-
	Net Operating Fixed Assets at End		188,837	47,903	1,192
3A	**AVERAGE NET ASSETS**		153,397	50,132	596
	Deferred Credit Opening		20,586		-
	Deferred Credit Closing		20,934		-
3B	**AVERAGE DEFERRED CREDIT**		20,760	-	-
3C	Average Net Operating Fixed Assets (3A - 3B)		132,637	50,132	596
3D	Required Return on Net Assets - In Percentage		17.50%	17.50%	17.50%
4	(Surplus) / Shortfall for FY 2018-19		**38,010**	**34,780**	**262**
	Increase (decrease) in Prescribed Prices for FY 2018-19 (without shortfall pertains to previous years)		87.14	79.51	4,302.24
4(a)	Shortfall pertaining to FY 2016-17 (Already approved by OGRA vide order # OGRA-6(2)-1(1)/2017-DTRR dated 06.10.2017)		90,592		
4(b)	Shortfall pertaining to FY 2017-18 (Already approved by OGRA vide order # OGRA-6(2)-1(3)/2016-DERR dated 20.09.2017)		26,784		
4(c)	**Commulative (Surplus)/ Shortfall**		**155,386**	**34,780**	**262**
5	***Commulative Increase / (decrease) in Prescribed Prices against Provisional Prescribed Prices (including shortfall pertains to previous years) effective 1st July 2018***				
		Rupees Per MMBTU	**356.24**	**79.51**	**4,302.24**

Notes:

1) Maximum disallowance / penalty under rule 28 of Natural Gas Licencing Rules is Rs 750 million.

2) No amount has been projected on account of sales and cost of gas of RLNG on the understanding that the Authority will determine the sales and purchase prices of LNG /RLNG respectively on monthly basis based on latest DES price and other related costs. Any excess or shortfall on this account will be determined by the Authority at the time of FRR or RERR and the same shall be accounted for while determining the sales price of RLNG for subsequent period(s).

3) The incremental Operating Fixed Assets and incremental Operating Cost related to RLNG business has been ring fenced and no amount on this account has been claimed in Normal business

4) As per ECC decision SNG will be charged to consumers of Gilgit on highest slab of domestic consumers.

Existing and Suggested Prescribed Prices as per

Rule 4(4)b

		Average Prescribed Prices Rupees per MMBTU	*Revised Average Prescribed Prices Rupees per MMBTU w.e.f 01.07.2018*
1	**Domestic consumers**		
	A ***STAND ALONE METERS***		
	B ***mosques, churches, temples, madrassas, other religious places and hostels attached thereto***		
	Upto 100 Cubic Meters Per Month- All Offtakes at the rate of	455.21	811.45
	Upto 300 Cubic Meters per Month- All Offtakes at the rate of	455.21	811.45
	Over 300 Cubic Meters Per Month- All Offtakes at the rate of	455.21	811.45
	B *Government and semi-Government offices, hospitals, Clinics, Maternity Homes, Government guest houses, Armed Forces messes and langars, universities, colleges, schools, private educational institutions, orphanages and other charitable institutionsalong with Hostels and Residential Colonies to whom Gas is supplied through bulk meters including captive power*		
	All off-takes at flat rate of	455.21	811.45
2	***COMMERCIAL CONSUMERS***		
	All establishments registered as commercial units with local authorities or dealing in consumer items for direct commercial sale like cafes, milk shops, tea stalls, canteens barber shops, laundries, tandours, places of entertainment like cinemas, clubs and theaters, private offices, corporate homes etc.		
	All off-takes at flat rate of	455.21	811.45
3	**Special Commercial Consumer (Roti Tandoor)**		
	(a) ***Upto 300 M³ per month***		
	Upto 100 Cubic Meters Per Month- All Offtakes at the rate of	455.21	811.45
	Upto 300 Cubic Meters per Month- All Offtakes at the rate of	455.21	811.45
	Over 300 Cubic Meters Per Month- All Offtakes at the rate of	455.21	811.45
4	***Ice Factories***		
	All off-takes at flat rate of	455.21	811.45
5	***General Industrial consumers***		
	All consumers engaged in the processing of industrial raw material into value added finished products irrespective of the volume of gas consumed including hotel industry but excluding such industries for which a separate rate has been prescribed.		
	All off-takes at flat rate of	455.21	811.45
6	**CNG Stations**		
	All off-takes at flat rate of	455.21	811.45

Existing and Suggested Prescribed Prices as per Rule 4(4)b

		Average Prescribed Prices Rupees per MMBTU	*Revised Average Prescribed Prices Rupees per MMBTU w.e.f 01.07.2018*
7	*Cement Factories*		
	All off-takes at flat rate of	455.21	811.45
8	***Fertilizer Factories***		
	(a) Pak-American Fertilizer Limited, Daudkhel		
	All off takes at flat rate of	455.21	811.45
	(b) Pak-Arab Fertilizer Limited, Multan		
	All off takes at flat rate of	455.21	811.45
	(c) Dawood Hercules Chemicals Limited, Chicholi Mulain, Sheikhupura District		
	All off takes at flat rate of	455.21	811.45
	(d) Pak-China Fertilizer Limited/ Hazara Phosphate Plant Limited, Haripur		
	All off takes at flat rate of	455.21	811.45
	(d) Engro Fertilizer Company limited		
	All off takes at flat rate of	455.21	811.45
9	***POWER STATIONS***		
	(a) WAPDA's Power Stations and other electricity utility companies excluding WAPDA's Natural Gas Turbine Station, Nishatabad, Faisalabad		
	All off takes at flat rate of	455.21	811.45
	(b) WAPDA's Natural Gas Turbine Station, Nishatabad, Faisalabad		
	All off takes at flat rate of	455.21	811.45
	Fixed Charge (Rupee per month)	390,000.00	390,000
	(c) Liberty Power Limited		
	All off takes at flat rate of	455.21	811.45
10	*Captive Power*		
	All off-takes at flat rate of	455.21	811.45
11	*Independent Power Projects*		
	All off-takes at flat rate of	455.21	811.45

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU(Jul-18)	PRESCRIBED PRICE/ MMBTU (Jul-18)	SALE PRICE/ MMBTU (Jul-18)	PRESCRIBED PRICE/ MMBTU (Jul-18)	Jul-18 MMCFD	MMCF	GCV	MMBTU	BBTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
								1031.743553									
WAPDA																	
MUZAFFAR GARH		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-		-	-		-	-
MEGARI SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER		[illegible]	455.21	[illegible]	455.21	50	1,550	842.11	1,305,270	1,305	522.108		522.108	594.172		594.172	(72.064)
RENTED POWER DRBD & SKP		[illegible]	455.21	[illegible]	455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,550		1,305,270	1,305	522.108	0.975	523.083	594.172	0.390	594.562	(71.479)
IPPS																	
KAPCO		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
FRPCL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER		[illegible]	455.21	[illegible]	455.21	55	1,705	678.44	1,156,744	1,157	462.697		462.697	526.561		526.561	(63.864)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN		[illegible]	455.21	[illegible]	455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadar Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,395	844.81	1,178,513	1,179	788.955		788.955	536.471		536.471	252.485
TOTAL IPPs						100	3,100		2,335,256	2,335	1,251,653	-	1,251,653	1,063,032	-	1,063,032	188,621
TOTAL POWER						150	4,650		3,640,527	3,641	1,773,761	0.975	1,774,736	1,657,204	0.390	1,657,594	117,142
FERTILIZER																	
PAK ARAB	FEED		-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED		-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL		-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	2,926	759.69	2,223,149	2,223	161.667		161.667	1,012.000		1,012.000	(850.332)
	FUEL	600.00	455.21	600.00	455.21	24	732	759.69	555,787	556	333.472		333.472	253.000		253.000	80.472
HAZARA PHOS	FUEL	600.00	455.21	600.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	25	1,031.74	25,587	26	3.158		3.158	11.648		11.648	(8.490)
	FUEL	600.00	455.21	600.00	455.21	0	6	1,031.74	6,397	6	3.838		3.838	2.912		2.912	0.926
SUB TOTAL						119	3,689		2,810,921	2,811	502.136	-	502.136	1,279.559	-	1,279.559	(777.424)
CEMENT		750.00	455.21	750.00	455.21	54	1,674	1,031.74	1,727,339	1,727	1,295.354		1,295.354	786.211		786.211	509.145
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	2,994	1,031.74	3,089,339	3,089	1,853.604		1,853.604	1,406.298		1,406.298	447.305
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	558	1,031.74	575,713	576	345.428		345.428	262.070		262.070	83.357
CNG		700.00	455.21	700.00	455.21	82	2,542	1,031.74	2,622.692	2,623	1,835.884		1,835.884	1,193.876		1,193.876	642.009
LNG-CNG		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21	92	2,852	1,031.74	2,942,533	2,943	2,059.773		2,059.773	1,339.470		1,339.470	720.303
						1											
SPL. COMMERCIAL																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	0	1,031.74	303	0	0.033		0.033	0.138		0.138	(0.104)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	0	1,031.74	187	0	0.041		0.041	0.085		0.085	(0.044)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	31	1,031.74	31,494	31	22.046		22.046	14.337		14.337	7.710
						1	31		31,984	32	22.121	-	22.121	14.559		14.559	7.561
						554	-		-	-			132.723				
DOMESTIC																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	384	6,319	1,031.74	6,534,152	6,534	718.757		718.757	2,974.412		2,974.412	(2,255.655)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	282	8,744	1,031.74	9,023,357	9,023	1,984.698		1,984.698	4,106.612		4,106.612	(2,121.913)
3rd Slab from 301 to 900 Cubic Meters		600.00	455.21	600.00	455.21	89	2,747	1,031.74	2,834,232	2,834	1,700.539		1,700.539	1,290.171		1,290.171	410.368
						574	17,809		18,389,741	18,390	4,403.994	-	4,403.994	8,371.195	-	8,371.195	(3,967.200)
						38											
Bulk domestic																	
Slab - 1 - upto 100 C.M		600.00	455.21	600.00	455.21	0	2	1,031.74	1,703	2	1.022		1.022	0.775		0.775	0.247
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	7	1,031.74	6,739	7	4.031		4.031	3.059		3.059	0.973
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	1,170	1,031.74	1,206,972	1,207	724.183		724.183	549.426		549.426	174.757
						38	1,178		1,215,394	1,215	729.236	-	729.236	553.259	-	553.259	175.977
						-											
GRAND TOTAL						1,225	37,978		37,045,982	37,046	14,821	1	14,822	16,864	0	16,864	(2,042)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 1,027.18	PRESCRIBED PRICE/ MMBTU 1,027.18	SALE PRICE/ MMBTU 1,031.19	PRESCRIBED PRICE/ MMBTU 1,031.19	Aug-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
								1031.7436									
WAPDA																	
MUZAFAR GARH		400.00	455.21	400.00	455.21		-	1,031.74	-	-	-		-	-		-	-
M.GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		400.00	455.21	400.00	455.21		-	1,031.74	-	-	-	0.786	0.786	-	0.315	0.315	0.472
GUDDU POWER		400.00	455.21	400.00	455.21	50	1,550	842.15	1,305,270	1,305	522,108		522,108	594,372		594,372	(72,264)
RENTED POWER BIKH & SKP		400.00	455.21	400.00	455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,550		1,305,270	1,305	522,108	0.786	522,894	594,372	0.315	594,687	(71,792)
IPPS																	
KAPCO		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
FKPCL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER		400.00	455.21	400.00	455.21	55	1,705	678.44	1,156,744	1,157	462,697		462,697	526,561		526,561	(63,864)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN		400.00	455.21	400.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadur Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,031.74	-	-	-		-	-		-	-
KPK POWER		400.00	455.21	400.00	455.21		-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,395	844.81	1,178,513	1,179	788,955		788,955	536,471		536,471	252,485
TOTAL IPPS						100	3,100		2,335,256	2,335	1,251,653	-	1,251,653	1,063,032	-	1,063,032	188,621
TOTAL POWER						150	4,650		3,640,527	3,641	1,773,761	0.786	1,774,547	1,657,404	0.315	1,657,719	117,029
FERTILIZER																	
PAK ARAB	FEED	-	-				-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC.	FEED	-	-	-			-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	2,926	759.69	2,223,149	2,223	161,667		161,667	1,012,000		1,012,000	(850,332)
	FUEL	600.00	455.21	600.00	455.21	24	732	759.69	555,787	556	333,472		333,472	253,000		253,000	80,472
HAZARA PHOS	FUEL	600.00	455.21	600.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
FAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	25	1,031.74	25,587	26	3,158		3,158	11,648		11,648	(8,490)
	FUEL	600.00	455.21	600.00	455.21	0	6	1,031.74	6,397	6	3,838		3,838	2,912		2,912	926
SUB TOTAL						119	3,689		2,810,921	2,811	502,136	-	502,136	1,279,559	-	1,279,559	(777,424)
CEMENT		750.00	455.21	750.00	455.21	51	1,581	1,031.74	1,631,187	1,631	1,223,390		1,223,390	742,512		742,512	480,877
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	2,994	1,031.74	3,089,339	3,089	1,853,604		1,853,604	1,406,298		1,406,298	447,305
LNG - GENERAL INDUSTRIAL		-	-		-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	558	1,031.74	575,711	576	345,426		345,426	262,070		262,070	83,357
CNG		700.00	455.21	700.00	455.21	82	2,542	1,031.74	2,622,692	2,623	1,835,884		1,835,884	1,193,876		1,193,876	642,009
LNG-CNG			-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21	92	2,852	1,031.74	2,942,533	2,943	2,059,773		2,059,773	1,339,470		1,339,470	720,303
						1											
SPL. COMMERCIAL																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	0	1,031.74	303	0	0.033		0.033	0.138		0.138	(0.104)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	0	1,031.74	187	0	0.041		0.041	0.085		0.085	(0.044)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	31	1,031.74	31,494	31	22.046		22.046	14.337		14.337	7.710
						1	31		31,984	32	22.121		22.121	14.559		14.559	7.561
						577	-			-							
DOMESTIC																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	205	6,352	1,031.74	6,568,195	6,568	722.501		722.501	2,989.908		2,989.908	(2,267.407)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	284	8,789	1,031.74	9,068,466	9,068	1,995.063		1,995.063	4,128.056		4,128.056	(2,132.994)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	89	2,761	1,031.74	2,849,032	2,849	1,709.419		1,709.419	1,296.908		1,296.908	412.511
						577	17,902		18,485,693	18,486	4,426.983	-	4,426.983	8,414.872	-	8,414.872	(3,987.889)
						38											
Bulk domestic																	
Slab - 1 - upto 100 C.M		600.00	455.21	600.00	455.21	0	2	1,031.74	1,703	2	1.022		1.022	0.775		0.775	0.247
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	7	1,031.74	6,719	7	4.031		4.031	3.059		3.059	0.973
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	1,170	1,031.74	1,206,972	1,207	724.183		724.183	549.426		549.426	174.757
						38	1,178		1,215,394	1,215	729.236	-	729.236	553.259	-	553.259	175.977
						-											
GRAND TOTAL						1,225	37,978		37,046,982	37,046	14,773	1	14,773	16,864	0	16,864	(2,091)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 1.7.18	PRESCRIBED PRICE/ MMBTU 1.07.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	Sep-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
								1031.7436									
WAPDA																	
MUZAFAR GARH			455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
M GARH SPS-MLT,SPS4 GTPS-PSD,GTPS SHDRA			455.21		455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER			455.21		455.21	50	1,500	842.11	1,263,165	1,263	505,266		505,266	575,005		575,005	(69,739)
RENTED POWER HKII & SKP			455.21		455.21	-	-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,500		1,263,165	1,263	505,266	0.975	506,241	575,005	0.390	575,395	(69,154)
IPPS																	
KAPCO		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HOUSCH POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
FKPCL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER			455.21		455.21	55	1,650	678.44	1,119,429	1,119	447,772		447,772	509,575		509,575	(61,804)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN			455.21		455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadur Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER			455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,350	844.81	1,140,496	1,140	763,505		763,505	819,165		819,165	244,340
TOTAL IPPs						100	3,000		2,259,926	2,260	1,211,277	-	1,211,277	1,028,741	-	1,028,741	182,536
TOTAL POWER						150	4,500		3,523,090	3,523	1,716,543	0.975	1,717,518	1,603,746	0.390	1,604,136	113,382
FERTILIZER																	
PAK ARAB	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTLIZER	FEED	72.72	455.21	72.22	455.21	94	2,832	759.69	2,151,435	2,151	156,452		156,452	979,355		979,355	(822,902)
	FUEL	600.00	455.21	600.00	455.21	24	708	759.69	537,859	538	322,735		322,735	244,839		244,839	77,877
HAZARA PROS.	FUEL	600.00	455.21	600.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	123.48	455.21	123.48	455.21	1	24	1,031.74	24,762	25	3,056		3,056	11,272		11,272	(8,216)
	FUEL	600.00	455.21	600.00	455.21	0	6	1,031.74	6,190	6	3,734		3,734	2,818		2,818	0,896
SUB TOTAL						119	3,570		2,720,245	2,720	485,938	-	485,938	1,238,283	-	1,238,283	(752,345)
CEMENT		350.00	455.21	750.00	455.21	51	1,530	1,034.74	1,578,968	1,579	1,183,926		1,183,926	718,580		718,580	465,346
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	2,898	1,034.74	2,989,683	2,990	1,793,810		1,793,810	1,360,934		1,360,934	432,876
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	540	1,031.74	557,142	557	334,285		334,285	251,616		251,616	80,669
CNG		700.00	455.21	700.00	455.21	82	2,460	1,031.74	2,538,089	2,538	1,776,662		1,776,662	1,155,364		1,155,364	621,299
LNG-CNG		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21	92	2,760	1,031.74	2,847,632	2,848	1,993,329		1,993,329	1,296,262		1,296,262	697,067
						1											
SPL. COMMERCIAL																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	0	1,031.74	293	0	0.032		0.032	0.133		0.133	(0.101)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	0	1,031.74	181	0	0.040		0.040	0.082		0.082	(0.045)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	30	1,031.74	30,479	30	21.535		21.535	13.874		13.874	7.661
						1	30		30,952	31	21.607		21.607	14.090		14.090	7.517
						577											
DOMESTIC																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	205	6,147	1,031.74	6,356,337	6,356	699.195		699.195	2,893.459		2,893.459	(2,194.264)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	284	8,506	1,031.74	8,775,935	8,776	1,930,706		1,930,706	3,994.803		3,994.803	(2,064.188)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	89	2,672	1,031.74	2,757,128	2,757	1,654,277		1,654,277	1,255.072		1,255.072	399.206
						577	17,325		17,889,380	17,889	4,284,177	-	4,284,177	8,143.426	-	8,143.426	(3,859.247)
						38											
Bulk domestic																	
Slab - 1 - upto 100 C.M		600.00	455.21	600.00	455.21	0	2	1,031.74	1,648	2	0.989		0.989	0.750		0.750	0.239
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	6	1,031.74	6,502	7	3.901		3.901	2.960		2.960	0.941
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	1,132	1,031.74	1,168,038	1,168	700.823		700.823	531.702		531.702	169.120
						38	1,140		1,176,188	1,176	705.713	-	705.713	535.412	-	535.412	170.300
GRAND TOTAL						1,225	36,753	7,299	35,850,950	35,851	14,296	1	14,297	16,320	0	16,320	(2,023)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU Rs.	PRESCRIBED PRICE/ MMBTU 1.07.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	1ST QUARTER (JUL-SEP-18) MMCFD	MMCF	MMBTU	BBTU	SALE PRICE	FIXED CHARGES Rs.	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																
MUZAFAR GARH			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
M/GARH SPS-MLT.SPS+GDPS-FSD,GTPS SIDDIA			455.21		455.21	-	-	-	-	-	3	3	-	1	1	2
GUDDU POWER			455.21		455.21	50	4,600	3,873,706	3,874	1,549	-	1,549	1,763	-	1,763	(214)
RENTED POWER BIKH & SKP			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						50	4,600	3,873,706	3,874	1,549,482	2,736	1,552,219	1,763,349	1,095	1,764,444	(212,226)
IPPS																
KAPCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOUSCH POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFPCL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER			455.21		455.21	55	5,060	5,432,917	5,433	1,373	-	1,373	1,563	-	1,563	(190)
ORIENT POWER BALOKI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HALMORE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERN			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
Halleka		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhikki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAVIS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPK POWER			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	4,140	3,497,522	3,498	2,341	-	2,341	1,592	-	1,592	749
TOTAL IPPs						100	9,200	8,930,438	8,930	3,714,583	-	3,714,583	3,154,805	-	3,154,805	559,778
TOTAL POWER						150	13,800	10,804,144	10,804	5,264,065	2,736	5,266,801	4,918,154	1,095	4,919,249	347,552
FERTILIZER																
PAK ARAB	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC.	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	8,686	6,597,733	6,598	480	-	480	3,003	-	3,003	(2,524)
	FUEL	600.00	455.21	600.00	455.21	24	2,171	1,649,433	1,649	990	-	990	751	-	751	239
HAZARA PROS	FUEL	600.00	455.21	600.00	455.21	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	74	75,936	76	9	-	9	35	-	35	(25)
	FUEL	600.00	455.21	600.00	455.21	0	18	18,984	19	11	-	11	9	-	9	1
SUB TOTAL						119	10,948	8,342,087	8,342	1,490,209	-	1,490,209	3,797,401	-	3,797,401	(2,307,193)
CEMENT		750.00	455.21	750.00	455.21	52	4,785	4,936,893	4,937	3,702,670	-	3,702,670	2,247,323	-	2,247,323	1,455,347
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	8,886	9,168,362	9,168	5,501,017	-	5,501,017	4,173,530	-	4,173,530	1,327,487
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	1,656	1,708,567	1,709	1,025,140	-	1,025,140	777,757	-	777,757	247,383
CNG		700.00	455.21	700.00	455.21	82	7,544	7,783,479	7,783	5,448,431	-	5,448,431	3,543,115	-	3,543,115	1,905,316
LNG-CNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		700.00	455.21	700.00	455.21	92	8,464	8,732,672	8,733	6,112,874	-	6,112,874	3,975,202	-	3,975,202	2,137,672
SPL. COMMERCIAL																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	1	898	1	0	-	0	0	-	0	(0)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	1	555	1	0	-	0	0	-	0	(0)
3rd slab:alt over 300 cubic meters		700.00	455.21	700.00	455.21	1	91	93,467	93	65	-	65	41	-	41	23
						1	92	94,920	95	65,648	-	65,648	43,209	-	43,209	22,439
DOMESTIC																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	205	18,817	19,458,665	19,459	2,140	-	2,140	8,858	-	8,858	(6,717)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	283	26,039	26,863,758	26,866	5,910	-	5,910	12,230	-	12,230	(6,319)
3rd Slab from 301 to 500 Cubic Meters		680.00	455.21	680.00	455.21	89	8,181	8,440,393	8,440	5,064	-	5,064	3,842	-	3,842	1,222
						576	53,037	54,764,814	54,765	13,115,155	-	13,115,155	24,929,491	-	24,929,491	(11,814,336)
Bulk domestic																
Slab - 1 - upto 100 C.M		680.00	455.21	680.00	455.21	0	5	5,055	5	3	-	3	2	-	2	1
Slab - 2 over 100 to 300 C.M		680.00	455.21	680.00	455.21	0	19	19,943	20	12	-	12	9	-	9	3
Slab - 3 All over 300 C.M		680.00	455.21	680.00	455.21	38	3,472	3,581,982	3,582	2,149	-	2,149	1,631	-	1,631	519
						38	3,496	3,606,975	3,607	2,164,185	-	2,164,185	1,641,931	-	1,641,931	522,254
GRAND TOTAL						1,225	112,708	109,942,934	109,943	43,892	3	43,892	50,047	1	50,048	(6,156)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU/ 7 18	PRESCRIBED PRICE/ MMBTU 1-07-18	SALE PRICE/ MMBTU 1-01-19	PRESCRIBED PRICE/ MMBTU 1-01-19	Qtr-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
								1031.744									
WAPDA																	
MUZAFAR GARH			455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
M.GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA			455.21		455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER			455.21		455.21	50	1,550	842.11	1,305,270	1,305	522.108		522.108	594.172		594.172	(72.064)
RENTED POWER BIKH & SKP			455.21		455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,550		1,305,270	1,305	522.108	0.975	525.083	594.172	0.390	594.562	(71.479)
IPPS																	
KAPCO		-		-	-		-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER							-	1,050.00	-	-	-		-	-		-	-
FKPCL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER			455.21		455.21	55	1,705	678.44	1,156,744	1,157	462.697		462.697	526.561		526.561	(63.864)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN			455.21		455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadur Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER			455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,395	844.81	1,178,513	1,179	788.955		788.955	536.471		536.475	252.485
TOTAL IPPs						100	3,100		2,335,256	2,335	1,251.653	-	1,251.653	1,063.032	-	1,063.032	188.621
TOTAL POWER						150	4,650		3,640,527	3,641	1,773.761	0.975	1,774.736	1,657.204	0.390	1,657.594	117.142
FERTILIZER																	
PAK ARAB	FEED	-					-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	2,926	759.69	2,222,149	2,223	161.667		161.667	1,012.000		1,012.000	(850.332)
	FUEL	608.80	455.21	608.80	455.21	24	732	759.69	555,787	556	333.472		333.472	253.000		253.000	80.472
HAZARA PHOS.	FUEL	608.80	455.21	608.80	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	25	1,031.74	25,587	26	3.158		3.158	11.648		11.648	(8.490)
	FUEL	608.80	455.21	608.80	455.21	0	6	1,031.74	6,192	6	3.838		3.838	2.912		2.912	0.926
SUB TOTAL						119	3,689		2,809,921	2,811	502.136	-	502.136	1,279.559	-	1,279.559	(777.424)
CEMENT		758.80	455.21	758.80	455.21	51	1,581	1,031.74	1,631,182	1,631	1,223.390		1,223.390	742.532		742.532	480.857
GENERAL INDUSTRIAL		608.80	455.21	608.80	455.21	97	2,994	1,031.74	3,089,339	3,089	1,853.604		1,853.604	1,406.298		1,406.298	447.305
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		608.80	455.21	608.80	455.21	18	558	1,031.74	575,713	576	345.428		345.428	262.070		262.070	83.357
CNG		700.80	455.21	700.80	455.21	82	2,542	1,031.74	2,622,692	2,623	1,835.884		1,835.884	1,193.876		1,193.876	642.009
LNG-CNG		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.80	455.21	700.80	455.21	77	2,387	1,031.74	2,462,772	2,463	1,723.940		1,723.940	1,121.078		1,121.078	602.862
						1											
SPL. COMMERCIAL																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	0	1,031.74	303	0	0.033		0.033	0.138		0.138	(0.104)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	0	1,031.74	187	0	0.041		0.041	0.085		0.085	(0.044)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	31	1,031.74	31,494	31	22.046		22.046	14.337		14.337	7.710
						1	31		31,984	32	22.121		22.121	14.559		14.559	7.561
						592	-			-							
DOMESTIC																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	230	6,513	1,031.74	6,738,408	6,738	741.225		741.225	3,067.391		3,067.391	(2,326.166)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	291	9,018	1,031.74	9,304,012	9,304	2,046.883		2,046.883	4,255.279		4,255.279	(2,188.397)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	92	2,833	1,031.74	2,923,033	2,923	1,753.820		1,753.820	1,330.594		1,330.594	423.226
						592	18,367		18,965,454	18,965	4,541.928	-	4,541.928	8,653.264	-	8,653.264	(4,891.337)
						38											
Bulk domestic																	
Slab - 1 - upto 300 C.M		600.00	455.21	600.00	455.21	0	2	1,031.74	1,703	2	1.022		1.022	0.775		0.775	0.247
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	7	1,031.74	6,719	7	4.031		4.031	3.059		3.059	0.973
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	1,170	1,031.74	1,206,972	1,207	724.183		724.183	549.426		549.426	174.757
						38	1,178	1,031.74	1,215,394	1,215	729.236	-	729.236	553.259	-	553.259	175.977
GRAND TOTAL						1,225	37,978		37,046,982	37,046	14,551	1	14,552	16,864	0	16,864	(2,312)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE MMBTU/L.T H	PRESCRIBED PRICE MMBTU 1.07.18	SALE PRICE MMBTU 1.01.19	PRESCRIBED PRICE MMBTU 1.01.19	May-18 MMCFD	MMCF	GCV	MMBTU	BBTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GIDS
WAPDA								1,031.74									
MUZAFAR GARH		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-		-	-		-	-
M.GARH SPS-MLT,SPS+GTS-FSD,GTS SUDRA		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER		[illegible]	455.21	[illegible]	455.21	50	1,500	842.11	1,263,165	1,263	505,266		505,266	575,005		575,005	(69,739)
RENTED POWER DHQ II & SKP		[illegible]	455.21	[illegible]	455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,500		1,263,165	1,263	505,266	0.975	506,241	575,005	0.390	575,395	(69,154)
IPPS																	
KAPCO		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
FKPCL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER		[illegible]	455.21	[illegible]	455.21	55	1,650	678.44	1,119,429	1,119	447,772		447,772	569,575		569,575	(61,804)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN		[illegible]	455.21	[illegible]	455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadar Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,350	844.81	1,140,496	1,140	763,505		763,505	519,165		519,165	244,340
TOTAL IPPs						100	3,000		2,259,926	2,260	1,211,277	-	1,211,277	1,088,741	-	1,088,741	182,536
TOTAL POWER						150	4,500		3,523,090	3,523	1,716,543	0.975	1,717,518	1,663,746	0.390	1,664,136	113,382
FERTILIZER																	
PAK ARAB	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC.	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	2,832	759.69	2,151,435	2,151	156,452		156,452	979,355		979,355	(822,902)
	FUEL	600.00	455.21	600.00	455.21	24	708	759.69	537,859	538	322,715		322,715	244,839		244,839	77,872
HAZARA PHOS	FUEL	600.00	455.21	600.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	24	1,031.74	24,762	25	3,056		3,056	11,272		11,272	(8,216)
	FUEL	600.00	455.21	600.00	455.21	0	6	1,031.74	6,190	6	3,714		3,714	2,818		2,818	896
SUB TOTAL						119	3,570		2,720,246	2,720	485,938	-	485,938	1,238,283	-	1,238,283	(752,345)
CEMENT		750.00	455.21	750.00	455.21	51	1,530	1,031.74	1,578,568	1,579	1,183,926		1,183,926	718,580		718,580	465,346
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	2,898	1,031.74	2,989,683	2,990	1,793,810		1,793,810	1,360,934		1,360,934	432,876
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	540	1,031.74	557,142	557	334,285		334,285	253,616		253,616	80,669
CNG		700.00	455.21	700.00	455.21	82	2,460	1,031.74	2,538,069	2,538	1,776,662		1,776,663	1,155,364		1,155,364	621,299
LNG-CNG		-	-	-		-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21	72	2,160	1,031.74	2,224,566	2,225	1,559,996		1,559,996	1,014,466		1,014,466	545,531
						1											
SPL. COMMERCIAL																	
1st Slab upto 100 Cubic Meters		118.80	455.21	118.80	455.21	0	0	1,031.74	293	0	0.032		0.032	0.133		0.133	(0.101)
2nd Slab from 101 to 300 Cubic Meters		220.80	455.21	220.80	455.21	0	0	1,031.74	181	0	0.040		0.040	0.082		0.082	(0.043)
3rd slab all over 300 cubic meters		708.80	455.21	708.80	455.21	1	30	1,031.74	30,478	30	21,335		21,335	13,874		13,874	7,461
						1	30		30,952	31	21,407		21,407	14,090		14,090	7,317
						592											
DOMESTIC																	
1st Slab upto 100 Cubic Meters		118.80	455.21	118.80	455.21	212	6,360	1,031.74	6,575,047	6,576	723,354		723,354	2,993,437		2,993,437	(2,270,083)
2nd Slab from 101 to 300 Cubic Meters		220.80	455.21	220.80	455.21	293	8,801	1,031.74	9,079,866	9,080	1,997,570		1,997,570	4,133,246		4,133,246	(2,135,675)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	92	2,765	1,031.74	2,852,613	2,853	1,711,568		1,711,568	1,298,538		1,298,538	413,030
						597	17,925		18,508,426	18,508	4,432,493	-	4,432,493	8,425,221	-	8,425,221	(3,992,728)
						38											
Bulk domestic																	
Slab - 1 - upto 100 C.M		600.00	455.21	600.00	455.21	0	2	1,031.74	1,648	2	0.989		0.989	0.750		0.750	0.239
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	6	1,031.74	6,502	7	3.901		3.901	2.960		2.960	0.941
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	1,132	1,031.74	1,168,038	1,168	700.823		200.823	531.702		531.702	169.120
						38	1,140		1,176,188	1,176	705.713	-	705.713	535.412	-	535.412	170.300
GRAND TOTAL						1,225	36,753	7,259	35,850,950	35,851	14,011	1	14,012	16,320	0	16,320	(2,308)

SUI NORTHERN GAS PIPE LINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU(UL 7-18	PRESCRIBED PRICE/ MMBTU 1-07-18	SALE PRICE/ MMBTU 1-01-19	PRESCRIBED PRICE/ MMBTU 1-01-19	Dec-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
								1,031.74									
WAPDA																	
MUZAFAR GARH			455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
MANGLA SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA			455.21		455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER			455.21		455.21	50	1,550	842.11	1,305,270	1,305	522,108		522,108	594,172		594,172	(72,064)
RENTED POWER BKII & SKP			455.21		455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,550		1,305,270	1,305	522,108	0.975	523,083	594,172	0.390	594,562	(71,479)
IPPS																	
KAPCO			-	-	-		-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
FEPCL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER			455.21		455.21	55	1,705	678.44	1,156,744	1,157	462,697		462,697	526,561		526,561	(63,864)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN			455.21		455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadur Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER			455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,395	844.81	1,178,513	1,179	788,955		788,955	536,471		536,471	252,485
TOTAL IPPs						100	3,100		2,335,256	2,336	1,251,653	-	1,251,653	1,063,032	-	1,063,032	188,621
TOTAL POWER						150	4,650		3,640,527	3,641	1,773,761	0.975	1,774,736	1,657,204	0.390	1,657,594	117,142
FERTILIZER																	
PAK ARAB	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTLIZER	FEED	72.72	455.21	72.72	455.21	94	2,926	759.69	2,223,149	2,223	161,667		161,667	1,012,000		1,012,000	(850,332)
	FUEL	600.00	455.21	600.00	455.21	24	732	759.69	555,787	556	333,472		333,472	253,000		253,000	80,472
HAZARA FIOS	FUEL	600.00	455.21	600.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	25	1,031.74	25,587	26	3,158		3,158	11,648		11,648	(8,490)
	FUEL	600.00	455.21	600.00	455.21	0	6	1,031.74	6,397	6	3,838		3,838	2,912		2,912	0,926
SUB TOTAL						119	3,689		2,810,921	2,811	502,136	-	502,136	1,279,559	-	1,279,559	(777,424)
CEMENT		750.00	455.21	750.00	455.21	51	1,581	1,031.74	1,631,187	1,631	1,223,390		1,223,390	742,532		742,532	480,857
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	2,994	1,031.74	3,089,339	3,089	1,853,604		1,853,604	1,406,298		1,406,298	447,305
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	568	1,031.74	575,713	576	345,428		345,428	262,070		262,070	83,357
CNG		700.00	455.21	700.00	455.21	83	2,542	1,031.74	2,622,692	2,623	1,835,884		1,835,884	1,193,676		1,193,676	642,009
LNG-CNG		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21	72	2,232	1,031.74	2,302,852	2,303	1,611,996		1,611,996	1,048,281		1,048,281	563,715
						1											
SPL, COMMERCIAL																	
1st Slab upto 100 Cubic Meters		130.00	455.21	130.00	455.21	0	0	1,031.74	303	0	0.033		0.033	0.138		0.138	(0.104)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	0	1,031.74	187	0	0.041		0.041	0.085		0.085	(0.044)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	31	1,031.74	31,494	31	22.046		22.046	14.337		14.337	7.710
						1	31		31,984	32	22.121		22.121	14.559		14.559	7.561
						597											
DOMESTIC																	
1st Slab upto 100 Cubic Meters		130.00	455.21	130.00	455.21	212	6,571	1,031.74	6,795,146	6,795	747.466		747.466	3,093,218		3,093,218	(2,345,752)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	293	9,094	1,031.74	9,382,528	9,383	2,064,156		2,064,156	4,271,021		4,271,021	(2,206,864)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	92	2,857	1,031.74	2,947,700	2,948	1,768,620		1,768,620	1,341,823		1,341,823	426,798
						597	18,522		19,125,374	19,125	4,580,242	-	4,580,242	8,706,062	-	8,706,062	(4,125,819)
						38											
Bulk domestic																	
Slab - 1 - upto 100 C M		600.00	455.21	600.00	455.21	0	2	1,031.74	1,703	2	1.022		1.022	0.775		0.775	0.247
Slab - 2 over 101 to 300 C.M		600.00	455.21	600.00	455.21	0	7	1,031.74	6,719	7	4.031		4.031	3.059		3.059	0.973
Slab - 3 All over 300 C M		600.00	455.21	600.00	455.21	38	1,170	1,031.74	1,206,972	1,207	724,183		724,183	549,426		549,426	174,757
						38	1,178	1,031.74	1,215,394	1,215	729,236	-	729,236	553,259	-	553,259	175,977
GRAND TOTAL						1,225	37,978	8,290	37,045,982	37,046	14,478	1	14,479	16,864	0	16,864	(2,385)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 7.18	PRESCRIBED PRICE/ MMBTU 1.02.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	SECOND QUARTER(OCT-DEC-18) MMCFD	MMCF	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																
MUZAFAR GARH		[illegible]	455.21	[illegible]	455.21	-	-	-	-	-	-	-	-	-	-	-
MGARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		[illegible]	455.21	[illegible]	455.21	-	-	-	-	-	2,925	2,925	-	1,170	1,170	1,755
GUDDU POWER		[illegible]	455.21	[illegible]	455.21	50	4,600	3,873,706	3,874	1,549,482	-	1,549,482	1,763,349	-	1,763,349	(213,867)
RENTED POWER BKSH & SKP		[illegible]	455.21	[illegible]	455.21	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						50	4,600	3,873,706	3,874	1,549,482	2,925	1,552,407	1,763,349	1,170	1,764,519	(212,112)
IPPS																
KAPCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		-	-	-	-	-	-	-	-	-	+	-	-	-	-	-
FKPCL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		[illegible]	455.21	[illegible]	455.21	35	5,060	5,453,917	5,453	1,373,167	-	1,373,167	1,562,698	-	1,562,698	(189,531)
ORIENT POWER BALOKI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HALMORE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERN		[illegible]	455.21	[illegible]	455.21	-	-	-	-	-	-	-	-	-	-	-
Balloki		-	-	-	-	-	-	-	-	-	+	-	-	-	-	-
Haveli Bahadar Shah		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhikki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAVIS		-	-	-	-	-	-	-	-	-	+	-	-	-	-	-
KPK POWER		[illegible]	455.21	[illegible]	455.21	-	-	-	-	-	+	-	-	-	-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	4,340	3,497,522	3,498	2,341,416	-	2,341,416	1,592,107	-	1,592,107	749,309
TOTAL IPPs						100	9,200	8,951,438	8,951	3,714,583	-	3,714,583	3,154,805	-	3,154,805	559,778
TOTAL POWER						150	13,800	12,825,144	12,825	5,264,065	2,925	5,266,990	4,918,154	1,170	4,919,324	347,666
FERTILIZER																
FAK ARAB	FEED					-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC	FEED					-	-	-	-	-	-	-	-	-	-	-
	FUEL					-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	8,685	6,597,733	6,598	479,787	-	479,787	3,003,354	-	3,003,354	(2,523,567)
	FUEL	600.00	455.21	600.00	455.21	24	2,171	1,649,433	1,649	989,660	-	989,660	750,839	-	750,839	238,821
HAZARA PROS	FUEL	600.00	455.21	600.00	455.21	-	-	-	-	-	-	-	-	-	-	-
FAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	74	75,936	76	9,371	-	9,371	34,567	-	34,567	(25,196)
	FUEL	600.00	455.21	600.00	455.21	0	88	18,984	19	11,390	-	11,390	8,642	-	8,642	2,749
SUB TOTAL						119	10,948	8,343,087	8,343	1,490,209	-	1,490,209	3,797,401	-	3,797,401	(2,307,193)
CEMENT		750.00	455.21	750.00	455.21	51	4,692	4,840,941	4,841	3,630,706	-	3,630,706	2,203,645	-	2,203,645	1,427,061
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	8,886	9,168,362	9,168	5,501,017	-	5,501,017	4,173,530	-	4,173,530	1,327,487
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	1,656	1,708,562	1,709	1,025,140	-	1,025,140	777,757	-	777,757	247,383
CNG		700.00	455.21	700.00	455.21	82	7,544	7,783,473	7,783	5,448,431	-	5,448,431	3,543,115	-	3,543,115	1,905,316
LNG-CNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		700.00	455.21	700.00	455.21	74	6,779	6,994,190	6,994	4,895,933	-	4,895,933	3,183,825	-	3,183,825	1,712,108
SPL. COMMERCIAL																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	1	898	1	0.099	-	0.099	0.409	-	0.409	(0.310)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	1	555	1	0.122	-	0.122	0.253	-	0.253	(0.131)
3rd slab till over 300 cubic meters		700.00	455.21	700.00	455.21	1	91	93,467	93	65,427	-	65,427	42,547	-	42,547	22,880
						1	92	94,920	95	66	-	66	43,209	-	43	22,439
DOMESTIC																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	211	19,448	20,109,502	20,110	2,212,045	-	2,212,045	9,154,046	-	9,154,046	(6,942,001)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	293	26,912	27,766,406	27,766	6,108,609	-	6,108,609	12,639,548	-	12,639,548	(6,530,936)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	92	8,455	8,723,347	8,723	5,234,008	-	5,234,008	3,970,955	-	3,970,955	1,263,053
						596	54,815	56,599,255	56,599	13,554,663	-	13,554,663	25,764,547	-	25,764,547	(12,209,884)
Bulk domestic																
Slab - 1 - upto 100 C.M		600.00	455.21	600.00	455.21	0	5	5,053	5	3,032	-	3,032	2,300	-	2,300	0.732
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	19	19,941	20	11,964	-	11,964	9,077	-	9,077	2.887
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	3,472	3,581,982	3,582	2,149,189	-	2,149,189	1,630,564	-	1,630,564	518.635
						38	3,496	3,606,975	3,607	2,164,185	-	2,164,185	1,641,931	-	1,641,931	522.254
GRAND TOTAL						1,235	112,208	109,942,915	109,943	43,043	3	43,043	50,048	1	50,048	(7,005)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU(F.Y. 18	PRESCRIBED PRICE/ MMBTU 1.07.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	SIX MONTHS JULY TO DECEMBER 2018 MMCFD	MMCF	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																
MUZAFFAR GARH			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
MGARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA			455.21		455.21	-	-	-	-	-	5 661	5 661	-	2.265	2.265	3 397
GUDDU POWER			455.21		455.21	50	9,200	7,747,412	7,747	3,098,964	-	3,098,964	3,526 699	-	3,526 699	(427.735)
RENTED POWER BIKHI & SKP			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						50	9,200	7,747,412	7,747	3,098,963	5 661	3,104,626	3,526 699	2,265	3,528 964	(424 338)
IPPS																
KAPCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FKPCL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER			455.21		455.21	55	10,120	6,865,833	6,866	2,746,333	-	2,746 333	3,125 396	-	3,125.396	(379.063)
ORIENT POWER BALOKI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HALMORE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERN			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
Balloki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhikki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAVIS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPK POWER			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	8,200	6,995,044	6,995	4,682,832	-	4,682 832	3,184 214	-	3,184 214	1,498 618
TOTAL IPPs						100	18,400	13,860,877	13,861	7,429 165	-	7,429 165	6,309 610	-	6,309 610	1,119 556
TOTAL POWER						150	27,600	21,608,288	21,608	10,528,130	5 661	10,533 791	9,836 309	2,265	9,838 573	695 218
FERTILIZER																
PAK ARAB	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC	FEED		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SNGPO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	17,370	13,195,467	13,195	959 574	-	959 574	6,006 708	-	6,006.708	(5,047 134)
	FUEL	600.00	455.21	600.00	455.21	24	4,342	3,298,867	3,299	1,979 320	-	1,979 320	1,501 677	-	1,501 677	477.643
HAZARA PROS.	FUEL	600.00	455.21	600.00	455.21	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	147	151,873	152	18 743	-	18.743	69.134	-	69.134	(50.391)
	FUEL	600.00	455.21	600.00	455.21	0	37	37,968	38	22 781	-	22.781	17 283	-	17.283	5 497
SUB TOTAL						119	21,896	16,684,174	16,684	2,980 418	-	2,980 418	7,594 803	-	7,594 803	(4,614 385)
CEMENT		750.00	455.21	750.00	455.21	52	9,477	9,777,834	9,778	7,333 375	-	7,333 375	4,450 968	-	4,450 968	2,882 408
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	17,773	18,336,324	18,337	11,002 935	-	11,002 935	8,347 960	-	8,347 960	2,654 974
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	3,312	3,417,335	3,417	2,050 281	-	2,050 281	1,555 514	-	1,555 514	494 767
CNG		700.00	455.21	700.00	455.21	82	15,088	15,566,947	15,567	10,896 863	-	10,896 863	7,086 230	-	7,086 230	3,810 633
LNG-CNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		700.00	455.21	700.00	455.21	83	15,233	15,726,867	15,727	11,008 807	-	11,008 807	7,159 027	-	7,159 027	3,849 780
SPL. COMMERCIAL																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	2	1,796	2	0.198	-	0.198	0 818	-	0.818	(0.620)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	1	1,310	1	0.244	-	0.244	0 505	-	0.505	(0 261)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	182	186,935	187	130.854	-	130.854	85 094	-	85.094	45.760
						1	184	189,841	190	131	-	131	86 417	-	86	45 079
DOMESTIC																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	208	38,264	39,568,367	39,568	4,352 498	-	4,352 498	18,011 825	-	18,011.825	(13,659 327)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	288	52,951	54,632,464	54,632	12,019 076	-	12,019 076	24,869 107	-	24,869 107	(12,850 031)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	90	16,656	17,163,738	17,164	10,298 243	-	10,298 243	7,813 105	-	7,813 105	2,485 138
						586	107,851	111,364,069	111,364	26,669 817	-	26,669 817	50,694 038	-	50,694 038	(24,024 220)
Bulk domestic																
Slab - 1 - upto 100 C.M		600.00	455.21	600.00	455.21	0	10	10,106	10	6.064	-	6.064	4.600	-	4.600	1 463
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	39	39,881	40	23.929	-	23.929	18 154	-	18.154	5 774
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	6,944	7,165,963	7,164	4,298 378	-	4,298 378	3,261 108	-	3,261 108	1,037 270
						38	6,992	7,215,951	7,214	4,328 371	-	4,328 371	3,283 863	-	3,283 863	1,044 508
GRAND TOTAL						1,225	225,416	219,885,829	219,886	86.929	6	86,935	100,094	2	100,096	(13,161)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7 18	PRESCRIBED PRICE/ MMBTU 1.07.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	January-19 MMCFD	MMCF	GCV	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALES PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
								1,031.74									
WAPDA																	
MUZAFAR GARH			455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
MGARH SPS+SLT.SPS+GTPS-FSD.GTPS SHDRA			455.21		455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER			455.21		455.21	50	1,550	842.11	1,305,270	1,305	522,108		522,108	594,172		594,172	(72,064)
RENTED POWER BKHI & SKP			455.21		455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,550		1,305,270	1,305	522,108	0.975	523,083	595,172	0.390	594,562	(71,479)
IPPS																	
KAPCO		-	-	-			-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER		-	-	-			-	1,050.00	-	-	-		-	-		-	-
FKPCL		-	-	-			-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER			455.21		455.21	55	1,705	678.44	1,156,744	1,157	462,697		462,697	526,561		526,561	(63,864)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN			455.21		455.21	-	-	1,033.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadur Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER			455.21		455.21		-	1,033.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,395	844.81	1,178,513	1,179	789,955		789,955	536,471		536,471	252,485
TOTAL IPPs						100	3,100		2,335,256	2,335	1,251,653	-	1,251,653	1,063,032	-	1,063,032	188,621
TOTAL POWER						150	4,650		3,640,527	3,641	1,773,761	0.975	1,774,736	1,657,204	0.390	1,657,594	117,142
FERTILIZER																	
PAK ARAB	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	2,926	759.69	2,223,149	2,223	161,667		161,667	1,012,000		1,012,000	(850,332)
	FUEL	600.00	455.21	600.00	455.21	24	732	759.69	555,787	556	333,472		333,472	253,000		253,000	80,472
HAZARA PHOS	FUEL	600.00	455.21	600.00	455.21	-	-	1,033.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	25	1,033.74	25,587	26	3,158		3,158	11,648		11,648	(8,490)
	FUEL	600.00	455.21	600.00	455.21	0	6	1,033.74	6,397	6	3,838		3,838	2,912		2,912	0,926
SUI TOTAL						119	3,689		2,810,920	2,811	502,136	-	502,136	1,279,559	-	1,279,559	(777,424)
CEMENT		750.00	455.21	750.00	455.21	51	1,581	1,033.74	1,631,187	1,631	1,223,390		1,223,390	742,532		742,532	480,857
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	2,994	1,033.74	3,089,339	3,089	1,853,604		1,853,604	1,446,298		1,446,298	547,305
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	558	1,033.74	576,713	576	345,428		345,428	262,070		262,070	83,357
CNG		700.00	455.21	700.00	455.21	82	2,543	1,033.74	2,627,692	2,628	1,839,884		1,839,884	1,193,876		1,193,876	645,009
LNG-CNG		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21	70	2,170	1,033.74	2,238,884	2,239	1,567,218		1,567,218	1,019,162		1,019,162	548,056
						1											
SPL. COMMERCIAL																	
1st Slab upto 100 Cubic Meters		150.00	455.21	110.00	455.21	0	0	1,033.74	303	0	0.033		0.033	0.138		0.138	(0.104)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	0	1,033.74	187	0	0.041		0.041	0.085		0.085	(0.044)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	31	1,033.74	31,494	31	22.046		22.046	14.327		14.327	7.719
						1	31		31,984	32	22.131		22.131	14.549		14.549	7.581
						599											
DOMESTIC																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	213	6,593	1,033.74	6,817,841	6,818	749,962		749,962	3,103,549		3,103,549	(2,353,587)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	294	9,124	1,033.74	9,433,934	9,434	2,073,065		2,071,065	4,285,317		4,285,317	(2,214,251)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	92	2,867	1,033.74	2,957,567	2,958	1,774,540		1,774,540	1,346,314		1,346,314	428,226
						599	18,584		9,189,342	19,189	4,595,568	-	4,595,568	8,735,180	-	8,735,180	(4,139,612)
						38											
Bulk domestic																	
Slab - 1 - upto 100 C.M		600.00	455.21	600.00	455.21	0	2	1,033.74	1,703	2	1.022		1.022	0.775		0.775	0.247
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	7	1,033.74	6,719	7	4.031		4.031	3.059		3.059	0.973
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	1,170	1,033.74	1,208,972	1,207	724,183		724,183	549,426		549,426	174,757
						38	1,178	1,033.74	1,215,394	1,215	729,236	-	729,236	553,259	-	553,259	175,977
GRAND TOTAL						1,235	37,978	8,290	37,045,982	37,046	14,448	1	14,449	16,864	0	16,864	(2,415)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY		AVG. GCV	SALE PRICE/ MMBTU/ T. IS	PRESCRIBED PRICE/ MMBTU 1.07-18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.02.19	Feb-19 MMCFD	MMCF	GCV	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
									1,031.74									
WAPDA																		
MUZAFAR GARH									1,031.74									
M GARH SPS-MLT,SPS-GTPS-FSD,GTPS SHDRA									1,031.74				0.975	0.975		0.390	0.390	0.585
GUDDU POWER							50	1,400	842.21	1,178,954	1,179	471,582		472,582	536,672		536,672	(65,090)
RENTED POWER RBKD & SKP																		
TOTAL WAPDA							50	1,400		1,178,954	1,179	471,582	0.975	472,557	536,672	0.390	532,062	(64,505)
IPPS																		
KAPCO									1,050.00									
ROUSCH POWER									1,050.00									
FFPCL									1,050.00									
ENGRO POWER							55	1,540	678.34	1,044,803	1,045	417,920		417,920	475,604		475,604	(57,683)
ORIENT POWER BALOKI									1,050.00									
SAPHIRE POWER									1,050.00									
SAIF POWER									1,050.00									
HALMORE									1,050.00									
ALTERN									1,031.74									
Balloki									1,050.00									
Haveli Bahadur Shah									1,050.00									
Bhikki									1,050.00									
DAVIS									1,050.00									
KPK POWER									1,031.74									
LIBERTY POWER		669.45	455.21	669.45	455.21		45	1,260	844.81	1,064,463	1,064	712,605		712,605	484,554		484,554	228,051
TOTAL IPPs							100	2,800		2,109,264	2,109	1,130,525	-	1,130,525	960,158	-	960,158	170,367
TOTAL POWER							150	4,200		3,288,218	3,288	1,602,107	0.975	1,603,082	1,496,830	0.390	1,492,220	105,862
FERTILIZER																		
PAK ARAB	FEED								1,050.00									
	FUEL								1,050.00									
DAUD HERC	FEED								1,050.00									
	FUEL								1,050.00									
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21		94	2,643	759.69	2,008,006	2,008	146,022		146,022	914,064		914,064	(768,042)
	FUEL	600.00	455.21	600.00	455.21		24	661	759.69	502,801	502	301,201		301,201	228,516		228,516	72,685
HAZARA PHOS.	FUEL	600.00	455.21	600.00	455.21		-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21		1	22	1,031.74	23,111	23	2,852		2,852	10,520		10,520	(7,668)
	FUEL	600.00	455.21	600.00	455.21		0	6	1,031.74	5,778	6	3,467		3,467	2,630		2,630	837
SUB TOTAL							119	3,332		2,539,896	2,539	453,542	-	453,542	1,155,731	-	1,155,731	(702,189)
CEMENT		750.00	455.21	750.00	455.21		51	1,428	1,031.74	1,473,330	1,475	1,104,997		1,104,997	670,674		670,674	434,323
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21		97	2,705	1,031.74	2,790,371	2,790	1,674,223		1,674,223	1,270,205		1,270,205	404,018
LNG - GENERAL INDUSTRIAL							-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21		18	504	1,031.74	519,999	520	311,999		311,999	236,709		236,709	75,291
CNG		700.00	455.21	700.00	455.21		82	2,296	1,031.74	2,368,893	2,369	1,658,238		1,658,238	1,078,339		1,078,339	579,879
LNG-CNG		-	-	-	-		-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21		66	1,848	1,031.74	1,906,662	1,907	1,334,663		1,334,663	867,932		867,932	466,732
							1	-										
SPL. COMMERCIAL																		
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21		0	0	1,031.74	273	0	0.030		0.030	0.134		0.134	(0.104)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21		0	0	1,031.74	369	0	0.037		0.037	0.077		0.077	(0.040)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21		1	28	1,031.74	28,447	28	19.913		19.913	12.949		12.949	6.963
							1	28		28,809	29	19.980		19.980	13.150		13.150	6.829
							603	-										
DOMESTIC																		
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21		214	5,995	1,031.74	6,899,047	6,199	681,895		681,895	2,821,868		2,821,868	(2,139,973)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21		296	8,296	1,031.74	8,559,642	8,560	1,883,121		1,883,121	3,896,435		3,896,435	(2,013,313)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21		93	2,606	1,031.74	2,689,375	2,689	1,613,505		1,613,505	1,224,139		1,224,139	389,366
							603	16,898		17,447,864	17,448	4,178,522	-	4,178,522	7,942,442	-	7,942,442	(3,763,921)
							38	-										
Bulk domestic																		
Slab - 1 - upto 300 C.M		600.00	455.21	600.00	455.21		0	1	1,031.74	1,538	2	0.923		0.923	0.700		0.700	0.223
Slab - 2 over 180 to 500 C.M		600.00	455.21	600.00	455.21		0	6	1,031.74	6,069	6	3.642		3.642	2.763		2.763	0.879
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21		38	1,057	1,031.74	1,090,368	1,090	654.101		654.101	496.256		496.256	157.845
							38	1,064	1,031.74	1,097,775	1,098	658.665	-	658.665	499.718	-	499.718	158.947
GRAND TOTAL							1,225	34,302	8,290	33,460,887	33,461	12,999	1	12,998	15,232	0	15,232	(2,234)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE MMBTU/1.7	PRESCRIBED PRICE MMBTU 1.07.18	SALE PRICE MMBTU 1.01.19	PRESCRIBED PRICE MMBTU 1.01.19	Mar-19 MMCFD	MMCF	GCV	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
		18															
WAPDA								1,031.74									
MUZAFFAR GARH		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-		-	-		-	-
MGARH SPS-MLT,ST'S+GTPS-FSD,GTPS SHDRA		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER		[illegible]	455.21	[illegible]	455.21	50	1,150	842.11	1,305,270	1,305	522,108		522,108	594,172		594,172	(72,064)
RENTED POWER BKHI & SKP		[illegible]	455.21	[illegible]	455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,150		1,305,270	1,305	522,108	0.975	523,083	594,172	0.390	594,562	(71,479)
IPPS																	
KAN(X)		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
FKPCL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER		[illegible]	455.21	[illegible]	455.21	55	1,705	678.44	1,156,744	1,157	462,697		462,697	526,561		526,561	(63,864)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN		[illegible]	455.21	[illegible]	455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadur Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER		[illegible]	455.21	[illegible]	455.21	-	-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,195	844.81	1,178,513	1,179	788,955		788,955	536,471		536,471	252,485
TOTAL IPPs						100	2,300		2,335,256	2,335	1,251,653	-	1,251,653	1,063,032	-	1,063,032	188,621
TOTAL POWER						150	4,650		3,640,527	5,641	1,773,761	0.975	1,774,736	1,657,204	0.390	1,657,594	117,142
FERTILIZER																	
PAK ARAB	FEED	-			-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-			-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED	-			-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	2,926	759.69	2,225,149	2,225	161,667		161,667	1,012,000		1,012,000	(850,332)
	FUEL	600.00	455.21	600.00	455.21	24	732	759.69	555,787	556	333,472		333,472	253,000		253,000	80,472
HAZARA PHOS	FUEL	600.00	455.21	600.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	25	1,031.74	25,587	26	3,158		3,158	11,648		11,648	(8,490)
	FUEL	600.00	455.21	600.00	455.21	0	6	1,031.74	6,397	6	3,838		3,838	2,912		2,912	926
SUB TOTAL						119	3,689		2,810,921	2,811	502,136	-	502,136	1,279,559	-	1,279,559	(777,424)
CEMENT		750.00	455.21	750.00	455.21	51	1,581	1,031.74	3,631,187	3,631	1,225,390		1,225,390	742,532		742,532	480,857
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	3,094	1,031.74	3,089,319	3,089	1,853,603		1,853,603	1,406,298		1,406,298	447,305
LNG - GENERAL INDUSTRIAL			-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	558	1,031.74	575,711	576	345,428		345,428	262,070		262,070	83,357
CNG		700.00	455.21	700.00	455.21	82	2,542	1,031.74	2,622,692	2,623	1,835,884		1,835,884	1,393,876		1,393,876	642,009
LNG-CNG			-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21	69	2,139	1,031.74	2,206,899	2,207	1,544,830		1,544,830	1,004,603		1,004,603	540,227
						1											
SPL. COMMERCIAL																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	0	1,031.74	303	0	0.033		0.033	0.118		0.118	(0.084)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	0	1,031.74	187	0	0.041		0.041	0.085		0.085	(0.044)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	31	1,031.74	31,494	31	22,046		22,046	14,337		14,337	7,710
						1	31		31,984	32	22,123		22,121	14,559		14,559	7,561
						600											
DOMESTIC																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	213	6,604	1,031.74	6,829,188	6,829	751,211		751,211	3,108,715		3,108,715	(2,357,504)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	295	9,140	1,031.74	9,429,637	9,430	2,074,520		2,074,520	4,292,465		4,292,465	(2,217,945)
3rd Slab from 301 to 500 Cubic Meters		600.00	455.21	600.00	455.21	93	2,871	1,031.74	2,962,501	2,963	1,777,500		1,777,500	1,348,560		1,348,560	428,940
						600	18,615		19,221,326	19,221	4,603,231	-	4,603,231	8,749,740	-	8,749,740	(4,146,509)
						38											
Bulk domestic																	
Slab - 1 - upto 100 C.M		600.00	455.21	600.00	455.21	0	2	1,031.74	1,703	2	1,022		1,022	0.775		0.775	0.247
Slab - 2 over 100 to 300 C.M		600.00	455.21	600.00	455.21	0	7	1,031.74	6,719	7	4,031		4,031	3.059		3.059	0.973
Slab - 3 All over 300 C.M		600.00	455.21	600.00	455.21	38	1,170	1,031.74	1,206,972	1,207	724,183		724,183	549,426		549,426	174,757
						38	1,178	1,031.74	1,215,394	1,215	729,236	-	729,236	553,259	-	553,259	175,977
GRAND TOTAL						1,225	37,928	8,290	37,045,982	37,046	14,434	1	14,435	16,864	0	16,864	(2,429)

[illegible]

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTUE 7 18	PRESCRIBED PRICE/ MMBTU 1.07.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	THIRD QUARTER (JAN-MAR-19) MMCFD	MMCF	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																
MUZAFAR GARH			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
M.GARH SPS-MLT.SPS+GTPS-FSD,GTPS SHDRA			455.21		455.21	-	-	-	-	-	2.925	2.925	-	1.170	1.170	1.755
GUDDU POWER			455.21		455.21	50	4,500	3,789.495	3,789	1,515.798	-	1,515.798	1,725.016	-	1,725.016	(209.218)
RENTED POWER HKII & SKP			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						50	4,500	3,789.495	3,789	1,515.798	2.925	1,518.723	1,725.016	1.170	1,726.186	(207.463)
IPPS																
KAPCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXPCL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER			455.21		455.21	55	4,950	3,358.288	3,358	1,343.315	-	1,343.315	1,528.726	-	1,528.726	(185.411)
ORIENT POWER BALOKI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HALMORE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERN			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
Balloki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhikki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAVIS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPK POWER			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	4,950	3,421.489	3,421	2,290.516	-	2,290.516	1,557.496	-	1,557.496	733.020
TOTAL IPPs						100	9,900	6,779.777	6,780	3,633.831	-	3,633.831	3,086.222	-	3,086.222	547.609
TOTAL POWER						150	13,500	10,569.271	10,569	5,149.629	2.925	5,152.554	4,811.238	1.170	4,812.408	340.146
FERTILIZER																
PAK ARAB	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC.	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	8,496	6,454.304	6,454	469.357	-	469.357	2,938.064	-	2,938.064	(2,468.707)
	FUEL	600.00	455.21	600.00	455.21	24	2,124	1,613.576	1,614	968.146	-	968.146	734.516	-	734.516	233.630
HAZARA PHOS	FUEL	600.00	455.21	600.00	455.21	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	72	74.286	74	9.168	-	9.168	33.816	-	33.816	(24.648)
	FUEL	600.00	455.21	600.00	455.21	0	18	18.571	19	11.143	-	11.143	8.454	-	8.454	2.689
SUB TOTAL						119	10,710	8,160.737	8,161	1,457.813	-	1,457.813	3,714.849	-	3,714.849	(2,257.036)
CEMENT		750.00	455.21	750.00	455.21	51	4,590	4,235.203	4,236	3,551.777	-	3,551.777	2,155.739	-	2,155.739	1,396.038
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	8,693	8,969.050	8,969	5,381.430	-	5,381.430	4,082.801	-	4,082.801	1,298.629
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	1,620	1,671.425	1,671	1,002.855	-	1,002.855	760.849	-	760.849	242.006
CNG		700.00	455.21	700.00	455.21	82	7,380	7,614.267	7,614	5,329.987	-	5,329.987	3,466.091	-	3,466.091	1,863.897
LNG-CNG		-	-		-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		700.00	455.21	700.00	455.21	68	6,157	6,352.445	6,352	4,446.712	-	4,446.712	2,891.697	-	2,891.697	1,555.015
SPL. COMMERCIAL																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	1	879	1	0.097	-	0.097	0.400	-	0.400	(0.303)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	1	543	1	0.119	-	0.119	0.247	-	0.247	(0.128)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	89	91.535	91	64.005	-	64.005	41.622	-	41.622	22.382
						1	90	92.957	93	64	-	64	42.269	-	42	21.951
DOMESTIC																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	213	19,193	19,846.077	19,846	2,183.068	-	2,183.068	9,034.133	-	9,034.133	(6,851.064)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	295	26,560	27,403.213	27,403	6,028.707	-	6,028.707	12,474.217	-	12,474.217	(6,445.510)
3rd Slab from 301 to 700 Cubic Meters		690.00	455.21	690.00	455.21	93	8,344	8,609.243	8,609	5,165.546	-	5,165.546	3,919.014	-	3,919.014	1,246.532
						601	54,098	55,858.533	55,859	13,377.321	-	13,377.321	25,427.363	-	25,427.363	(12,050.042)
Bulk domestic																
Slab - 1 - upto 100 C.M		690.00	455.21	690.00	455.21	0	5	4,943	5	2.966	-	2.966	2.250	-	2.250	0.716
Slab - 2 over 100 to 300 C.M		690.00	455.21	690.00	455.21	0	19	19.503	20	11.704	-	11.704	8.880	-	8.880	2.824
Slab - 3 All over 300 C.M		690.00	455.21	690.00	455.21	38	3,396	3,504.113	3,504	2,102.468	-	2,102.468	1,595.107	-	1,595.107	507.360
						38	3,420	3,528.563	3,529	2,117.138	-	2,117.138	1,606.237	-	1,606.237	510.901
GRAND TOTAL						1,225	110,258	107,552.851	107,553	41.879	3	41.882	48.959	1	48.960	(7.078)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY		AVG. GCV	SALE PRICE/ MMBTU 7 18	PRESCRIBE D PRICE/ MMBTU 1.07-18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBE D PRICE/ MMBTU 1.01.19	Apr-19 MMCFD	MMCF	GCV	MMBTU	BBTU	SALE PRICE	FIXED CHARG ES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARG ES	TOTAL PRESC. PRICE	GDS
									1,031 74									
WAPDA																		
MUZAFAR GARH								-	1,031.74	-	-	-		-	-		-	-
M.GARH SPS-MLT,SPS+QTPS-FSD,GTPS SHDRA								-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER							50	1,500	842.11	1,263.165	1,263	505.266		505.266	575.005		575 005	(69 739)
RENTED POWER BIKH & SKP								-		-	-	-		-	-		-	-
TOTAL WAPDA							50	1,500		1,263.165	1,263	505.266	0.975	506.241	575.005	0.390	575 395	(69.154)
IPPS																		
KAPCO			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER			-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
EPCL			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER							55	1,650	678.44	1,119.429	1,119	447.772		447.772	509.575		509.575	(61.804)
ORIENT POWER BALOKI			-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
SAPHIRE POWER			-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
SAIF POWER			-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
HALMORE			-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
ALTERN							-	-	1,031.74	-	-	-		-	-		-	-
Balloki			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadur Shah			-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
Bhikki			-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
DAVIS			-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
KPK POWER								-	1,031 74	-	-	-		-	-		-	-
LIBERTY POWER			669 45	455 21	669 45	455.21	85	1,350	844 81	1,140.496	1,140	263.505		263.505	519 165		519.165	244 340
TOTAL IPPs							100	3,000		2,259.926	2,260	1,211.277	-	1,211.277	1,028.741	-	1,028 741	182.536
TOTAL POWER							150	4,500		3,523.090	3,523	1,716 543	0 975	1,717.518	1,603 746	0 390	1,604.136	113 382
FERTILIZER																		
PAKARAB	FEED		-		-	-		-	1,050 00	-	-	-		-	-		-	-
	FUEL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED		-	-	-	-		-	1,050 00	-	-	-		-	-		-	-
	FUEL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTLIZER	FEED		72.72	455.21	72 72	455.21	94	2,832	759.69	2,151.435	2,151	156.452		156 452	979.355		979.355	(822.902)
	FUEL		600.00	455.21	600 00	455.21	24	708	759 69	537.859	538	322.715		322.715	244 839		244 839	77 877
HAZARA PHOS.	FUEL		600.00	455.21	600.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED		123.41	455 21	123.41	455.21	1	24	1,031.74	24,762	25	3.056		3.056	11.272		11.272	(8.216)
	FUEL		600.00	455 21	600.00	455.21	0	6	1,031 74	6.190	6	3.714		3 714	2 818		2 818	0 896
SUB TOTAL							119	3,570		2,720.246	2,720	485 938	-	485.938	1,238 283	-	1,238 283	(252.345)
CEMENT			750 00	455 21	750 00	455 21	50	1,530	1,031 74	1,578.508	1,579	1,383 926		1,383.926	718 580		718 580	665 346
GENERAL INDUSTRIAL			600.00	455 21	600 00	455.21	97	2,898	1,031 74	2,989 683	2,990	1,293 810		1,293.810	1,360 934		1,360 934	432 876
LNG - GENERAL INDUSTRIAL			-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER			600 00	455 21	600 00	455.21	18	540	1,031 74	557.342	557	334 285		334 285	253 616		253 616	80 669
CNG			700 00	455 21	700 00	455.21	82	2,460	1,031 74	2,538 089	2,538	1,776 662		1,776 662	1,155 364		1,155 364	621 299
LNG-CNG			-	-	-	-	-	-	1,050 00	-	-	-		-	-		-	-
COMMERCIAL			700 00	455 21	700 00	455.21	73	2,160	1,031 74	2,228.566	2,229	1,559 996		1,559 996	1,014 466		1,014 466	545 531
							1											
SPL. COMMERCIAL																		
1st Slab upto 100 Cubic Meters			110 00	455 21	110 00	455.21	0	0	1,031.74	293	0	0 132		0 132	0 133		0 133	(0 101)
2nd Slab from 101 to 300 Cubic Meters			220 00	455 21	220 00	455.21	0	0	1,031 74	181	0	0 040		0 040	0 082		0 082	(0.043)
3rd slab all over 300 cubic meters			700 00	455 21	700 00	455.21	1	30	1,031.74	30.428	30	21.835		21 835	13 874		13 874	7 961
							1	30		30.952	33	21 407		21 407	14 090		14 090	7 317
							597											
DOMESTIC																		
1st Slab upto 100 Cubic Meters			110 00	455 21	110 00	455.21	212	6,360	1,031 74	6,575,947	6,576	723 354		723 354	2,993 437		2,993 437	(2,270 083)
2nd Slab from 101 to 300 Cubic Meters			220 00	455 21	220 00	455 21	293	8,801	1,031 74	9,079.866	9,080	1,997 570		1,997 570	4,133 246		4,133 246	(2,135 675)
3rd Slab from 301 to 500 Cubic Meters			600 00	455 21	600 00	455 21	92	2,765	1,031 74	2,852.633	2,853	1,731 568		1,731 568	1,298 538		1,298 538	413 030
							597	17,925		18,508.426	18,508	4,452 493	-	4,452 493	8,425 221	-	8,425 221	(3,972 728)
							58											
Bulk domestic																		
Slab - 1 - upto 100 C M			600 00	455 21	600 00	455 21	0	2	1,031 74	1.648	2	0 989		0 989	0 750		0 750	0 239
Slab - 2 over 100 to 300 C.M			600 00	455 21	600 00	455.21	0	6	1,031 74	6.502	7	3 901		3 901	2 960		2 960	0 941
Slab - 3 All over 300 C.M			600 00	455 21	600 00	455 21	38	1,332	1,031 74	1,168.038	1,168	700 823		700 823	531 702		531 702	169 120
							38	1,340	1,031 74	1,176.188	1,176	705 713	-	705 713	535 412	-	535 412	170 302
GRAND TOTAL							1,225	36,753	8,290	35,850.050	35,851	14.011	1	14 012	16.320	0	16.320	(2.308)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY		AVG GCV	SALE PRICE/ MMBTU 1,025.18	PRESCRIBED PRICE MMBTU 1,025.18	SALE PRICE/ MMBTU 1,01.19	PRESCRIBED PRICE/ MMBTU 1,01.19	May-19 MMCFD	MMCF	GCV	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
									1,031.74									
WAPDA																		
MUZAFAR GARH				455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
M/GARH SPS-NILT,SPS+GTPS-PSI,GTPS SHDRA				455.21		455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER				455.21		455.21	50	1,550	842.11	1,305,270	1,305	522,108		522.108	594.172		594.172	(72,064)
RENTED POWER BOSEL & SKP				455.21		455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA							50	1,550		1,305,270	1,305	522,108	0.975	523.083	594.172	0.390	594.562	(7,479)
IPPS																		
KAPCO			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ROUSCH POWER			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
FKPCL			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER				455.21		455.21	55	1,705	678.44	1,156,744	1,157	462,697		462.697	526.561		526.561	(63,864)
ORIENT POWER BALOKI			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HALMORE			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN				455.21		455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadur Shah			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS			-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER				455.21		455.21		-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER			669.45	455.21	669.45	455.21	45	1,395	844.81	1,178,513	1,179	788,955		788.955	536.471		536.471	252,485
TOTAL IPPs							100	3,100		2,335,256	2,335	1,251,653	-	1,251.653	1,063.032	-	1,063.032	188,621
TOTAL POWER							150	4,650		3,640,527	3,641	1,773,761	0.975	1,774.736	1,657.204	0.390	1,657.594	117,142
FERTILIZER																		
PAK ARAB	FEED		-	-				-	1,050.00	-	-	-		-	-		-	-
	FUEL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED		-		-			-	1,050.00	-	-	-		-	-		-	-
	FUEL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED		72.72	455.21	72.72	455.21	94	2,926	759.69	2,223,149	2,223	161,667		161.667	1,012.000		1,012.000	(850,332)
	FUEL		600.00	455.21	600.00	455.21	24	752	759.69	555,787	556	333,472		333.472	253.000		253.000	80,472
HAZARA PHOS	FUEL		600.00	455.21	600.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED		123.41	455.21	123.41	455.21	1	35	1,031.74	35,587	36	3,158		3.158	11.648		11.648	(8,490)
	FUEL		600.00	455.21	600.00	455.21	0	6	1,031.74	6,397	6	3,838		3.838	2.932		2.932	0.926
SUB TOTAL							119	3,689		2,820,921	2,821	502,136	-	502.136	1,279.559	-	1,279.559	(777,434)
CEMENT			750.00	455.21	750.00	455.21	51	1,581	1,031.74	1,631,187	1,631	1,223,390		1,223.390	742.532		742.532	480,857
GENERAL INDUSTRIAL			600.00	455.21	600.00	455.21	97	2,994	1,031.74	3,089,339	3,089	1,853,604		1,853.604	1,406.298		1,406.298	447,305
LNG - GENERAL INDUSTRIAL			-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER			600.00	455.21	600.00	455.21	18	558	1,031.74	575,713	576	345,428		345.428	262.070		262.070	83,357
CNG			700.00	455.21	700.00	455.21	82	2,542	1,031.74	2,622,692	2,623	1,835,884		1,835.884	1,193.876		1,193.876	642,009
LNG-CNG			-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL			700.00	455.21	700.00	455.21	80	2,480	1,031.74	2,558,224	2,559	1,791,107		1,791.107	1,164.757		1,164.757	626,350
							1											
SPL. COMMERCIAL																		
1st Slab upto 100 Cubic Meters			110.00	455.21	110.00	455.21	0	0	1,031.74	303	0	0.033		0.033	0.138		0.138	(0.104)
2nd Slab from 101 to 300 Cubic Meters			220.00	455.21	220.00	455.21	0	0	1,031.74	187	0	0.041		0.041	0.085		0.085	(0.044)
3rd slab all over 300 cubic meters			700.00	455.21	700.00	455.21	1	31	1,031.74	31,494	31	22.046		22.046	14.537		14.537	7.510
							1	31		31,984	32	22.121		22.121	14.559		14.559	7.561
							589											
DOMESTIC																		
1st Slab upto 100 Cubic Meters			110.00	455.21	110.00	455.21	209	6,484	1,031.74	6,704,360	6,704	737.480		737.480	3,051.894		3,051.894	(2,314.414)
2nd Slab from 101 to 300 Cubic Meters			220.00	455.21	220.00	455.21	289	8,972	1,031.74	9,256,903	9,257	2,036.519		2,036.519	4,213.835		4,213.835	(2,177.316)
3rd Slab from 301 to 600 Cubic Meters			600.00	455.21	600.00	455.21	91	2,819	1,031.74	2,908,238	2,908	1,744.940		1,744.940	1,323.857		1,323.857	421,083
							589	18,274		18,869,502	18,870	4,518.939	-	4,518.939	8,589.586	-	8,589.586	(4,070.647)
							38											
Bulk domestic																		
Slab - 1 - upto 100 C.M			600.00	455.21	600.00	455.21	0	2	1,031.74	1,703	2	1.022		1.022	0.775		0.775	0.247
Slab - 2 over 100 to 300 C.M			600.00	455.21	600.00	455.21	0	7	1,031.74	6,719	7	4.031		4.031	3.059		3.059	0.973
Slab - 3 All over 300 C.M			600.00	455.21	600.00	455.21	38	1,170	1,031.74	1,206,972	1,207	724.183		724.183	549.426		549.426	174.757
							38	1,178	1,031.74	1,215,394	1,215	729.236	-	729.236	553.259	-	553.259	175.977
GRAND TOTAL							1,225	37,978	8,290	37,045,982	37,046	14,596	1	14,597	16,864	0	16,864	(2,268)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.18	PRESCRIBED PRICE/ MMBTU 1.07.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	Jun-19 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
								1,031.74									
WAPDA																	
MUZAFAR GARH		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-		-	-		-	-
M GARH SPS-MULTI SPS+GTPS-FSD,GTPS SHDRA		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
GUDDU POWER		[illegible]	455.21	[illegible]	455.21	50	1,500	842.11	1,263,165	1,263	505,266		505,266	575,085		575,085	(69,739)
RENTED POWER BIRLH & SKP		[illegible]	455.21	[illegible]	455.21		-		-	-	-		-	-		-	-
TOTAL WAPDA						50	1,500		1,263,165	1,263	505,266	0.975	506,241	575,085	0.390	575,395	(69,154)
IPPS																	
KAPCO		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
HOUSCH POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
FKPCL		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO POWER		[illegible]	455.21	[illegible]	455.21	55	1,650	678.44	1,119,429	1,119	447,772		447,772	509,575		509,575	(61,804)
ORIENT POWER BALOKI		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAPHIRE POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
SAIF POWER		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
BALMORE		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ALTERN		[illegible]	455.21	[illegible]	455.21	-	-	1,031.74	-	-	-		-	-		-	-
Balloki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Haveli Bahadar Shah		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
Bhikki		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAVIS		-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
KPK POWER		[illegible]	455.21	[illegible]	455.21		-	1,031.74	-	-	-		-	-		-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	1,350	834.81	1,140,496	1,140	761,505		761,505	539,165		539,165	244,340
TOTAL IPPs						100	3,000		2,259,926	2,260	1,211,277	-	1,211,277	1,028,741	-	1,028,741	182,536
TOTAL POWER						150	4,500		3,523,090	3,523	1,716,543	0.975	1,717,518	1,603,746	0.390	1,604,136	113,382
FERTILIZER																	
PAK ARAB	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
DAUD HERC	FEED	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
	FUEL	-	-	-	-		-	1,050.00	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	2,832	759.69	2,151,435	2,151	156,452		156,452	979,355		979,355	(822,902)
	FUEL	680.00	455.21	680.00	455.21	24	708	759.69	537,859	538	322,715		322,715	244,839		244,839	77,877
HAZARA PHOS	FUEL	680.00	455.21	680.00	455.21	-	-	1,031.74	-	-	-		-	-		-	-
PAK AMERICAN	FEED	125.41	455.21	125.41	455.21	1	24	1,031.74	24,762	25	3,056		3,056	11,272		11,272	(8,216)
	FUEL	680.00	455.21	680.00	455.21	0	6	1,031.74	6,190	6	3,714		3,714	2,818		2,818	896
SUB TOTAL						119	3,570		2,720,246	2,720	485,938	-	485,938	1,238,283	-	1,238,283	(752,345)
CEMENT		750.00	455.21	750.00	455.21	51	1,530	1,031.74	1,578,568	1,579	1,183,926		1,183,926	718,580		718,580	465,346
GENERAL INDUSTRIAL		680.00	455.21	680.00	455.21	97	2,898	1,031.74	2,989,642	2,990	1,793,785		1,793,785	1,360,915		1,360,915	432,870
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
CAPTIVE POWER		680.00	455.21	680.00	455.21	18	540	1,031.74	557,142	557	334,285		334,285	255,616		255,616	80,669
CNG		700.00	455.21	700.00	455.21	82	2,460	1,031.74	2,538,089	2,538	1,776,662		1,776,662	1,155,364		1,155,364	621,299
LNG-CNG		-	-	-	-	-	-	1,050.00	-	-	-		-	-		-	-
COMMERCIAL		700.00	455.21	700.00	455.21	92	2,760	1,031.74	2,847,612	2,848	1,993,329		1,993,329	1,296,262		1,296,262	697,067
						1											
SPL. COMMERCIAL																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	0	1,031.74	293	0	0.032		0.032	0.133		0.133	(0.101)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	0	1,031.74	181	0	0.040		0.040	0.082		0.082	(0.043)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	30	1,031.74	30,478	30	21,375		21,375	13,874		13,874	7,501
						1	30		30,952	31	21,407		21,407	14,090		14,090	7,317
						577											
DOMESTIC																	
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	205	6,146	1,031.74	6,356,359	6,356	699,199		699,199	2,893,478		2,893,478	(2,194,279)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	284	8,506	1,031.74	8,775,935	8,776	1,930,706		1,930,706	3,994,893		3,994,893	(2,064,188)
3rd Slab from 301 to 500 Cubic Meters		680.00	455.21	680.00	455.21	89	2,672	1,031.74	2,757,128	2,757	1,654,277		1,654,277	1,255,072		1,255,072	399,205
						577	17,324		17,889,421	17,889	4,284,182	-	4,284,182	8,143,443	-	8,143,443	(3,859,262)
						38											
Bulk domestic																	
Slab - 1 - upto 100 C.M		680.00	455.21	680.00	455.21	0	2	1,031.74	1,648	2	0.989		0.989	0.750		0.750	0.239
Slab - 2 over 100 to 300 C.M		680.00	455.21	680.00	455.21	0	6	1,031.74	6,502	7	3.901		3.901	2.960		2.960	0.941
Slab - 3 All over 300 C.M		680.00	455.21	680.00	455.21	38	1,132	1,031.74	1,168,038	1,168	700,823		700,823	531,702		531,702	169,120
						38	1,140	1,031.74	1,176,188	1,176	705,713	-	705,713	535,412	-	535,412	170,300
GRAND TOTAL						1,225	36,752	8,290	35,850,960	35,851	14,296	1	14,297	16,320	0	16,320	(2,023)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 1.07518	PRESCRIBED PRICE/ MMBTU 1.07518	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	FOURTH QUARTER (APR-JUN-19) MMCFD	MMCF	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA																
MUZAFAR GARH			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
M.GARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA			455.21		455.21	-	-	-	-	-	2,925	2,925	-	1,170	1,170	1,755
GUDDU POWER		50	455.21		455.21	50	4,550	3,831,600	3,832	1,532,640	-	1,532,640	1,344,183	-	1,344,183	(211,543)
RENTED POWER BHKH & SKP			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA		50	4,550	3,831,600	3,832	1,532,640	2,925	1,535,565	1,344,183	1,170	1,345,353	(209,788)				
IPPS																
KAPCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOUSCI POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UEP'L		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		55	455.21		455.21	55	5,005	3,396,602	3,396	1,358,241	-	1,358,241	1,545,712	-	1,545,712	(187,471)
ORIENT POWER HALOKI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HALMORE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERN		-	455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
Halloki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhikki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAVIS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPK POWER		-	455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	4,095	3,459,505	3,460	2,315,966	-	2,315,966	1,574,801	-	1,574,801	741,164
TOTAL IPPs						100	9,100	6,855,108	6,855	3,674,207	-	3,674,207	3,120,514	-	3,120,514	553,693
TOTAL POWER						150	13,650	10,686,708	10,687	5,206,847	2,925	5,209,772	4,864,696	1,170	4,865,866	343,906
FERTILIZER																
PAK ARAB	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC.	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	8,590	6,326,019	6,326	474,572	-	474,572	2,970,709	-	2,970,709	(2,496,137)
	FUEL	680.00	455.21	680.00	455.21	24	2,148	1,631,505	1,632	938,903	-	938,903	742,677	-	742,677	236,226
HAZARA PHOS	FUEL	680.00	455.21	680.00	455.21	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	73	75,111	75	9,269	-	9,269	34,191	-	34,191	(24,922)
	FUEL	680.00	455.21	680.00	455.21	0	18	18,778	19	11,267	-	11,267	8,548	-	8,548	2,719
SUB TOTAL						119	10,829	8,251,412	8,251	1,474,011	-	1,474,011	3,756,125	-	3,756,125	(2,282,114)
CEMENT		750.00	455.21	750.00	455.21	51	4,643	4,288,322	4,288	3,591,241	-	3,591,241	2,179,692	-	2,179,692	1,411,549
GENERAL INDUSTRIAL		680.00	455.21	680.00	455.21	92	8,290	9,068,665	9,069	5,441,199	-	5,441,199	4,128,147	-	4,128,147	1,313,052
LNG - GENERAL INDUSTRIAL						-	-	-	-	-	-	-	-	-	-	-
CAPTIVE POWER		680.00	455.21	680.00	455.21	18	1,638	1,689,096	1,690	1,013,998	-	1,013,998	769,303	-	769,303	244,695
CNG		780.00	455.21	780.00	455.21	82	7,462	7,698,870	7,699	5,389,209	-	5,389,209	3,504,603	-	3,504,603	1,884,606
LNG-CNG			-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		780.00	455.21	780.00	455.21	81	7,400	7,634,902	7,635	5,344,432	-	5,344,432	3,475,484	-	3,475,484	1,868,948
SPL. COMMERCIAL																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	1	888	1	0.098	-	0.098	0.404	-	0.404	(0.307)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	1	549	1	0.121	-	0.121	0.250	-	0.250	(0.129)
3rd slab all over 300 cubic meters		780.00	455.21	780.00	455.21	1	90	92,451	92	64,716	-	64,716	42,085	-	42,085	22,631
						1	91	93,889	94	65	-	65	42,739	-	43	22,195
DOMESTIC																
1st Slab upto 100 Cubic Meters		110.99	455.21	110.99	455.21	209	18,989	19,636,671	19,637	2,160,034	-	2,160,034	8,938,809	-	8,938,809	(6,778,775)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	269	26,279	27,112,704	27,113	5,964,795	-	5,964,795	12,341,974	-	12,341,974	(6,377,179)
3rd Slab from 301 to 500 Cubic Meters		680.00	455.21	680.00	455.21	91	8,256	8,517,974	8,518	5,110,784	-	5,110,784	3,877,467	-	3,877,467	1,233,317
						569	53,523	55,267,349	55,267	13,235,613	-	13,235,613	25,158,250	-	25,158,250	(11,922,637)
Bulk domestic																
Slab - 1 - upto 100 C.M		680.00	455.21	680.00	455.21	0	5	4,998	5	2,999	-	2,999	2,275	-	2,275	0.724
Slab - 2 over 100 to 300 C.M		680.00	455.21	680.00	455.21	0	19	19,724	20	11,834	-	11,834	8,979	-	8,979	2.856
Slab - 3 All over 300 C.M		680.00	455.21	680.00	455.21	38	3,474	3,545,047	3,545	2,125,828	-	2,125,828	1,612,830	-	1,612,830	512.998
						38	3,498	3,569,769	3,568	2,140,662	-	2,140,662	1,624,084	-	1,624,084	516.577
GRAND TOTAL						1,235	111,482	108,749,882	108,748	42,902	3	42,905	49,503	1	49,504	(6,599)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.18	PRESCRIBED PRICE/ MMBTU 1.07.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	SIX MONTHS JANUARY TO JUNE 2019 MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA																
MUZAFAR GARH			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
M GARH SPS-MLT,SPS+GTPS-PSD,GTPS SHDRA			455.21		455.21	-	-	-	-	-	5,850	5,850	-	2,340	2,340	3,510
GUDDU POWER			455.21		455.21	50	9,050	7,621,095	7,621	3,048,438	-	3,048,438	3,469,198	-	3,469,198	(420,761)
RENTED POWER BIKH & SKP			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						50	9,050	7,621,095	7,621	3,048,438	5,850	3,054,288	3,469,198	2,340	3,471,538	(417,251)
IPPS																
KAPCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFPCL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER			455.21		455.21	55	9,955	6,755,890	6,756	2,701,556	-	2,701,556	3,074,438	-	3,074,438	(372,882)
ORIENT POWER BALOKI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HALMORE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERN			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
Balloki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhikki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAVIS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPK POWER			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	8,145	6,880,994	6,881	4,606,482	-	4,606,482	3,132,297	-	3,132,297	1,474,184
TOTAL IPPs						100	18,100	13,634,884	13,638	7,308,038	-	7,308,038	6,206,736	-	6,206,736	1,101,302
TOTAL POWER						150	27,150	21,255,979	21,256	10,356,475	5,850	10,362,325	9,675,934	2,340	9,678,274	684,051
FERTILIZER																
PAK ARAB	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL															
DAUD HERC	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	17,086	12,980,323	12,980	943,929	-	943,929	5,908,773	-	5,908,773	(4,964,844)
	FUEL	600.00	455.21	600.00	455.21	24	4,272	3,245,081	3,245	1,947,048	-	1,947,048	1,477,193	-	1,477,193	469,855
HAZARA PHOS	FUEL	600.00	455.21	600.00	455.21	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	145	149,396	149	18,437	-	18,437	68,007	-	68,007	(49,570)
	FUEL	680.00	455.21	680.00	455.21	0	36	37,349	37	22,409	-	22,409	17,002	-	17,002	5,408
SUB TOTAL						119	21,539	16,412,150	16,412	2,931,824	-	2,931,824	7,470,975	-	7,470,975	(4,539,151)
CEMENT		750.00	455.21	750.00	455.21	51	9,231	9,534,025	9,534	7,143,019	-	7,143,019	4,535,431	-	4,535,431	2,607,587
GENERAL INDUSTRIAL		680.00	455.21	680.00	455.21	97	17,483	18,037,715	18,038	10,822,629	-	10,822,629	8,210,948	-	8,210,948	2,611,681
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPTIVE POWER		680.00	455.21	680.00	455.21	18	3,258	3,361,320	3,361	2,016,852	-	2,016,852	1,530,152	-	1,530,152	486,700
CNG		700.00	455.21	700.00	455.21	82	14,842	15,313,138	15,313	10,719,196	-	10,719,196	6,970,693	-	6,970,693	3,748,503
LNG-CNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		700.00	455.21	700.00	455.21	75	13,557	13,987,347	13,987	9,791,143	-	9,791,143	6,367,180	-	6,367,180	3,423,963
SPL. COMMERCIAL																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	2	1,767	2	0.194	-	0.194	0.804	-	0.804	(0.610)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	1	1,092	1	0.240	-	0.240	0.497	-	0.497	(0.257)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	178	183,887	184	128.721	-	128.721	83.707	-	83.707	45.014
						1	181	186,746	187	129	-	129	85.008	-	85	44.147
DOMESTIC																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	211	38,182	39,482,748	39,483	4,343.102	-	4,343.102	12,972.942	-	12,972.942	(13,629.839)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	292	52,839	54,515,917	54,516	11,993.502	-	11,993.502	24,816.191	-	24,816.191	(12,822.689)
3rd Slab from 301 to 500 Cubic Meters		680.00	455.21	680.00	455.21	92	16,600	17,127,237	17,127	10,276.330	-	10,276.330	7,796.483	-	7,796.483	2,479.850
						595	107,621	111,125,882	111,126	26,612.934	-	26,612.934	50,585.613	-	50,585.613	(23,972.678)
Bulk domestic																
Slab - 1 - upto 100 C.M		680.00	455.21	680.00	455.21	0	10	9,943	10	5.965	-	5.965	4.525	-	4.525	1.439
Slab - 2 over 100 to 300 C.M		680.00	455.21	680.00	455.21	0	38	39,233	39	23.539	-	23.539	17.858	-	17.858	5.680
Slab - 3 All over 300 C.M		680.00	455.21	680.00	455.21	38	6,830	7,047,160	7,047	4,228.296	-	4,228.296	3,207.938	-	3,207.938	1,020.358
						38	6,878	7,096,332	7,096	4,257.799	-	4,257.799	3,230.321	-	3,230.321	1,027.478
GRAND TOTAL						1,275	221,739	216,300,235	216,301	84.781	6	84.787	98.462	2	98.465	(13.678)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.18	PRESCRIBED PRICE/ MMBTU 1.07.18	SALE PRICE/ MMBTU 1.01.19	PRESCRIBED PRICE/ MMBTU 1.01.19	TOTAL FOR THE YEAR										
						MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAPDA																
MUZAFAR GARH			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
M GARH SPS-MLT,SPS+GUPS-FSD,GTPS SHDRA			455.21		455.21	-	-	-	-	-	11,511	11,511	-	4,605	4,605	6,907
GUDDU POWER			455.21		455.21	50	18,250	15,368,506	15,369	6,147,402	-	6,147,402	6,995,897	-	6,995,897	(848,495)
RENTED POWER RESII & SKP			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						50	18,250	15,368,506	15,369	6,147,402	11,511	6,158,913	6,995,897	4,605	7,000,502	(841,589)
IPPS																
KAPCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FKICL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER			455.21		455.21	55	20,075	13,619,723	13,620	5,447,889	-	5,447,889	6,199,834	-	6,199,834	(751,945)
ORIENT POWER BALOKI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HALMORE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERN			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
Balloki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhikki		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAVIS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPC POWER			455.21		455.21	-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		669.45	455.21	669.45	455.21	45	16,425	13,876,038	13,876	9,289,314	-	9,289,314	6,316,511	-	6,316,511	2,972,802
TOTAL IPPs						100	36,500	27,495,761	27,496	14,737,203	-	14,737,203	12,516,346	-	12,516,346	2,220,858
TOTAL POWER						150	54,750	42,864,267	42,864	20,884,605	11,511	20,896,117	19,512,243	4,605	19,516,847	1,379,269
FERTILIZER																
PAK ARAB	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC.	FEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FUEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED	72.72	455.21	72.72	455.21	94	34,456	26,175,790	26,176	1,903,503	-	1,903,503	11,915,481	-	11,915,481	(10,011,978)
	FUEL	600.00	455.21	600.00	455.21	24	8,614	6,543,948	6,544	3,926,369	-	3,926,369	2,978,870	-	2,978,870	947,498
HAZARA PHOS	FUEL	600.00	455.21	600.00	455.21	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN	FEED	123.41	455.21	123.41	455.21	1	292	303,269	301	37,180	-	37,180	137,141	-	137,141	(99,961)
	FUEL	600.00	455.21	600.00	455.21	0	73	75,317	75	45,190	-	45,190	34,285	-	34,285	10,905
SUB TOTAL						119	43,435	33,096,324	33,096	5,912,242	-	5,912,242	15,065,778	-	15,065,778	(9,153,536)
CEMENT		750.00	455.21	750.00	455.21	51	18,708	19,101,858	19,102	14,476,394	-	14,476,394	8,786,399	-	8,786,399	5,689,995
GENERAL INDUSTRIAL		600.00	455.21	600.00	455.21	97	35,255	36,374,439	36,374	21,824,663	-	21,824,663	16,558,008	-	16,558,008	5,266,655
LNG - GENERAL INDUSTRIAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPTIVE POWER		600.00	455.21	600.00	455.21	18	6,570	6,778,555	6,779	4,067,133	-	4,067,133	3,085,666	-	3,085,666	981,467
CNG		700.00	455.21	700.00	455.21	82	29,930	30,880,085	30,880	21,616,059	-	21,616,059	14,056,923	-	14,056,923	7,559,136
LNG-CNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		700.00	455.21	700.00	455.21	79	28,800	29,714,214	29,714	20,799,950	-	20,799,950	13,526,307	-	13,526,307	7,273,643
SPL. COMMERCIAL																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	0	5	5,565	6	0.592	-	0.592	1.622	-	1.622	(1.030)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	0	2	2,202	2	0.484	-	0.484	1.002	-	1.002	(0.518)
3rd slab all over 300 cubic meters		700.00	455.21	700.00	455.21	1	359	370,821	371	259.575	-	259.575	168.802	-	168.802	90.773
						1	365	376,586	377	260.651	-	260.651	171.426	-	171.426	89.225
DOMESTIC																
1st Slab upto 100 Cubic Meters		110.00	455.21	110.00	455.21	209	76,446	79,050,914	79,051	8,695,601	-	8,695,601	35,984,767	-	35,984,767	(27,289,166)
2nd Slab from 101 to 300 Cubic Meters		220.00	455.21	220.00	455.21	290	105,790	109,348,881	109,348	24,012,578	-	24,012,578	49,685,298	-	49,685,298	(25,672,720)
3rd Slab from 301 to 500 Cubic Meters		680.00	455.21	680.00	455.21	91	33,236	34,390,956	34,391	20,574,573	-	20,574,573	15,609,586	-	15,609,586	4,964,987
						590	215,472	222,789,951	222,490	53,282,752	-	53,282,752	101,279,650	-	101,279,650	(47,996,898)
Bulk domestic																
Slab - 1 - upto 100 C M		680.00	455.21	680.00	455.21	0	19	20,047	20	12,028	-	12,028	9,126	-	9,126	2,903
Slab - 2 over 100 to 300 C.M		680.00	455.21	680.00	455.21	0	77	79,113	79	47,468	-	47,468	36,013	-	36,013	11,455
Slab - 3 All over 300 C M		680.00	455.21	680.00	455.21	38	13,774	14,211,123	14,211	8,526,674	-	8,526,674	6,469,045	-	6,469,045	2,057,629
						38	13,870	14,310,283	14,310	8,586,170	-	8,586,170	6,514,184	-	6,514,184	2,071,986
GRAND TOTAL						1,225	447,155	430,186,562	426,187	171,710	22	171,732	198,556	5	198,561	(26,829)

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

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CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 7.17	PRESCRIBED PRICE/ MMBTU 1.07.17	SALE PRICE/ MMBTU 1.01.18	PRESCRIBED PRICE/ MMBTU 1.01.18	Jul-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																	
KAPCO		6,944.70	1,944.70	3,944.70	3,944.70	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
ROUSCH POWER		6,944.70	1,944.70	3,944.70	3,944.70	85	2,635	1,023.68	2,697,408	2,697	2,817,995		2,817,995	2,817,995		2,817,995	-
TRIPCL		6,944.70	1,944.70	3,944.70	3,944.70	30	930	1,023.68	952,026	952	994,586		994,586	994,586		994,586	-
ORIENT POWER BALOKI		6,944.70	1,944.70	3,944.70	3,944.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		6,944.70	1,944.70	3,944.70	3,944.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		6,944.70	1,944.70	3,944.70	3,944.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		6,944.70	1,944.70	3,944.70	3,944.70	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		6,944.70	1,944.70	3,944.70	3,944.70	182	5,642	1,023.68	5,775,626	5,776	6,033,824		6,033,824	6,033,824		6,033,824	-
Haveli Bahadur Shah		6,944.70	1,944.70	3,944.70	3,944.70	181	5,611	1,023.68	5,743,892	5,744	6,000,671		6,000,671	6,000,671		6,000,671	-
Bhikki		6,944.70	1,944.70	3,944.70	3,944.70	177	5,487	1,023.68	5,616,955	5,617	5,868,060		5,868,060	5,868,060		5,868,060	-
Nandipur		6,944.70	1,944.70	3,944.70	3,944.70	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
Altern		6,944.70	1,944.70	3,944.70	3,944.70	6	186	1,023.68	190,405	190	198,917		198,917	198,917		198,917	-
DAVIS		6,944.70	1,944.70	3,944.70	3,944.70	-	-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL POWER						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
FERTILIZER																	
PAK ARAB	FEED	6,944.70	1,944.70	3,944.70	3,944.70	46	1,414	1,023.68	1,447,080	1,447	1,511,771		1,511,771	1,511,771		1,511,771	-
	FUEL	6,944.70	1,944.70	3,944.70	3,944.70	11	353	1,023.68	361,770	362	377,943		377,943	377,943		377,943	-
DAUD HERC.	FEED	6,944.70	1,944.70	3,944.70	3,944.70	58	1,190	1,023.68	1,218,594	1,219	1,273,071		1,273,071	1,273,071		1,273,071	-
	FUEL	6,944.70	1,944.70	3,944.70	3,944.70	10	298	1,023.68	304,648	305	318,268		318,268	318,268		318,268	-
SUB TOTAL						105	3,255		3,332,092	3,332	3,481,052	-	3,481,052	3,481,052	-	3,481,052	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	180	5,589	1,023.68	5,721,043	5,721	6,448,057		6,448,057	6,448,057		6,448,057	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	24	744	1,023.68	761,621	762	858,406		858,406	858,406		858,406	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	3	93	1,023.68	95,203	95	107,301		107,301	107,301		107,301	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	-	-		-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,173	36,372		37,233,115	37,233	39,439	-	39,439	39,439	-	39,439	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87 AVG GCV	SALE PRICE/ MMBTU 7.17	PRESCRIBED PRICE/ MMBTU 1,027.47	SALE PRICE/ MMBTU 1,031.18	PRESCRIBED PRICE/ MMBTU 1,031.18	Aug-18 MMCFD	MMCF	GCV	MMBTU	BBTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
IPPS																	
KAPCO		1,044.79	1,044.79	1,044.79	1,044.79	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
ROUSCH POWER		1,044.79	1,044.79	1,044.79	1,044.79	85	2,635	1,023.68	2,697,408	2,697	2,817,995		2,817,995	2,817,995		2,817,995	-
FKPCL		1,044.79	1,044.79	1,044.79	1,044.79	30	930	1,023.68	952,026	952	994,586		994,586	994,586		994,586	-
ORIENT POWER BALOKI		1,044.79	1,044.79	1,044.79	1,044.79	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		1,044.79	1,044.79	1,044.79	1,044.79	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,044.79	1,044.79	1,044.79	1,044.79	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,044.79	1,044.79	1,044.79	1,044.79	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		1,044.79	1,044.79	1,044.79	1,044.79	182	5,642	1,023.68	5,775,626	5,776	6,033,824		6,033,824	6,033,824		6,033,824	-
Uch-II Bahadur Shah		1,044.79	1,044.79	1,044.79	1,044.79	181	5,611	1,023.68	5,743,892	5,744	6,000,671		6,000,671	6,000,671		6,000,671	-
Bhikki		1,044.79	1,044.79	1,044.79	1,044.79	127	5,487	1,023.68	5,616,955	5,617	5,868,060		5,868,060	5,868,060		5,868,060	-
Nandipur		1,044.79	1,044.79	1,044.79	1,044.79	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
Atlasn		1,044.79	1,044.79	1,044.79	1,044.79	6	186	1,023.68	190,405	190	198,917		198,917	198,917		198,917	-
DAVIS		1,044.79	1,044.79	1,044.79	1,044.79		-	2,439.55	-	-	-		-	-		-	-
TOTAL IPPs						864	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL POWER						864	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
FERTILIZER																	
PAK ARAB	FEED	1,044.79	1,044.79	1,044.79	1,044.79	46	1,414	1,023.68	1,447,080	1,447	1,511,771		1,511,771	1,511,771		1,511,771	-
	FUEL	1,044.79	1,044.79	1,044.79	1,044.79	13	353	1,023.68	361,770	362	377,943		377,943	377,943		377,943	-
DAUD HERC.	FEED	1,044.79	1,044.79	1,044.79	1,044.79	38	1,190	1,023.68	1,218,594	1,219	1,273,071		1,273,071	1,273,071		1,273,071	-
	FUEL	1,044.79	1,044.79	1,044.79	1,044.79	10	298	1,023.68	304,648	305	318,268		318,268	318,268		318,268	-
SUB TOTAL						105	3,255		3,332,092	3,332	3,481,052	-	3,481,052	3,481,052	-	3,481,052	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	182	5,651	1,023.68	5,784,512	5,785	6,519,591		6,519,591	6,519,591		6,519,591	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	620	1,023.68	634,684	635	715,338		715,338	715,338		715,338	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	5	155	1,023.68	158,671	159	178,835		178,835	178,835		178,835	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	-	-		-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,173	36,372		37,233,115	37,233	39,439	-	39,439	39,439	-	39,439	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 7.17	PRESCRIBED PRICE/ MMBTU 1,027.47	SALE PRICE/ MMBTU 1,01.18	PRESCRIBED PRICE/ MMBTU 1,01.18	Sep-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																	
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071,053	3,071	3,208,343		3,208,343	3,208,343		3,208,343	-
ROUSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	2,550	1,023.68	2,610,395	2,610	2,727,092		2,727,092	2,727,092		2,727,092	-
FKPCL		1,044.70	1,044.70	1,044.70	1,044.70	30	900	1,023.68	921,316	921	962,503		962,503	962,503		962,503	-
ORIENT POWER BALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		1,044.70	1,044.70	1,044.70	1,044.70	182	5,460	1,023.68	5,589,316	5,589	5,839,185		5,839,185	5,839,185		5,839,185	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	5,430	1,023.68	5,558,905	5,559	5,807,101		5,807,101	5,807,101		5,807,101	-
Bhikki		1,044.70	1,044.70	1,044.70	1,044.70	177	5,310	1,023.68	5,435,763	5,436	5,678,768		5,678,768	5,678,768		5,678,768	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071,053	3,071	3,208,343		3,208,343	3,208,343		3,208,343	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	180	1,023.68	184,263	184	192,501		192,503	192,501		192,501	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70		-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	25,830		26,441,763	26,442	27,623,835	-	27,623,835	27,623,835	-	27,623,835	-
TOTAL POWER						861	25,830		26,441,763	26,442	27,623,835	-	27,623,835	27,623,835	-	27,623,835	-
FERTILIZER																	
PAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	1,368	1,023.68	1,400,400	1,400	1,463,005		1,463,005	1,463,005		1,463,005	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	342	1,023.68	350,100	350	365,751		365,751	365,751		365,751	-
DAUD HERC	FEED	1,044.70	1,044.70	1,044.70	1,044.70	38	1,152	1,023.68	1,179,264	1,179	1,232,004		1,232,004	1,232,004		1,232,004	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	288	1,023.68	294,823	295	308,001		308,001	308,001		308,001	-
SUB TOTAL						105	3,150		3,224,605	3,225	3,368,760	-	3,368,760	3,368,760	-	3,368,760	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	181	5,429	1,023.68	5,557,991	5,558	6,264,284		6,264,284	6,264,284		6,264,284	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	600	1,023.68	614,211	614	692,263		692,263	692,263		692,263	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	5	150	1,023.68	153,553	154	173,066		173,066	173,066		173,066	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	-	-		-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,172	35,159	12,516	35,992,323	35,992	38,122	-	38,122	38,122	-	38,122	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

10.87

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 7.17	PRESCRIBED PRICE/ MMBTU 1,027.17	SALE PRICE/ MMBTU 1,01.18	PRESCRIBED PRICE/ MMBTU 1,01.18	FIRST QUARTER (JUL - SEP-18) MMCFD	MMCF	MMBTU	B TUT U	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	9,200	9,417,895	9,418	9,839	-	9,839	9,839	-	9,839	-
ROUSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	7,820	8,005,211	8,005	8,363	-	8,363	8,363	-	8,363	-
FKICL		1,044.70	1,044.70	1,044.70	1,044.70	30	2,760	2,825,368	2,825	2,952	-	2,952	2,952	-	2,952	-
ORIENT POWER BALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
Balloki		1,044.70	1,044.70	1,044.70	1,044.70	182	16,744	17,140,568	17,141	17,907	-	17,907	17,907	-	17,907	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	16,652	17,046,389	17,046	17,808	-	17,808	17,808	-	17,808	-
Bhikki		1,044.70	1,044.70	1,044.70	1,044.70	177	16,284	16,669,674	16,670	17,415	-	17,415	17,415	-	17,415	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	100	9,200	9,417,895	9,418	9,839	-	9,839	9,839	-	9,839	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	552	565,074	565	590	-	590	590	-	590	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs						861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	84,713,094	-	84,713,094	-
TOTAL POWER						861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	84,713,094	-	84,713,094	-
FERTILIZER																
PAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	4,196	4,294,560	4,295	4,487	-	4,487	4,487	-	4,487	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	1,049	1,073,640	1,074	1,122	-	1,122	1,122	-	1,122	-
DAUD HERC	FEED	1,044.70	1,044.70	1,044.70	1,044.70	38	3,533	3,616,472	3,616	3,778	-	3,778	3,778	-	3,778	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	883	904,118	904	945	-	945	945	-	945	-
SUB TOTAL						105	9,660	9,888,789	9,889	10,330,865	-	10,330,865	10,330,865	-	10,330,865	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	183	16,669	17,063,586	17,064	19,231,932	-	19,231,932	19,231,932	-	19,231,932	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	21	1,964	2,010,516	2,011	2,266,006	-	2,266,006	2,266,006	-	2,266,006	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	4	398	407,426	407	459,201	-	459,201	459,201	-	459,201	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08											
		1,127.08	1,127.08	1,127.08	1,127.08	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,173	107,903	110,458,352	110,458	117,001	-	117,001	117,001	-	117,001	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU/ 7.17	PRESCRIBED PRICE/ MMBTU 1.07-17	SALE PRICE/ MMBTU 1.01.18	PRESCRIBED PRICE/ MMBTU 1.01.18	Oct-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																	
KAPCO						100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
ROUSCH POWER						85	2,635	1,023.68	2,697,408	2,697	2,817,995		2,817,995	2,817,995		2,817,995	-
FKPCL						30	930	1,023.68	952,026	952	994,586		994,586	994,586		994,586	-
ORIENT POWER BALOKI						-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER						-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER						-	-	1,023.68	-	-	-		-	-		-	-
HALMORE						-	-	1,023.68	-	-	-		-	-		-	-
Balloki						182	5,642	1,023.68	5,775,626	5,776	6,033,824		6,033,824	6,033,824		6,033,824	-
Haveli Bahadur Shah						181	5,611	1,023.68	5,743,892	5,744	6,000,671		6,000,671	6,000,671		6,000,671	-
Bhikki						177	5,487	1,023.68	5,616,955	5,617	5,868,060		5,868,060	5,868,060		5,868,060	-
Nandipur						100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
Altern						6	186	1,023.68	190,405	190	198,917		198,917	198,917		198,917	-
DAVIS						-	-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	26,691		27,323,155	27,325	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL POWER						861	26,691		27,323,155	27,325	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
FERTILIZER																	
PAK ARAB	FEED					46	1,434	1,023.68	1,467,080	1,467	1,511,771		1,511,771	1,511,771		1,511,771	-
	FUEL					21	353	1,023.68	361,738	362	377,943		377,943	377,943		377,943	-
DAUD HERC	FEED					38	1,190	1,023.68	1,218,594	1,219	1,273,071		1,273,071	1,273,071		1,273,071	-
	FUEL					10	298	1,023.68	304,648	305	318,268		318,268	318,268		318,268	-
SUB TOTAL						115	3,255		3,332,092	3,332	3,481,052	-	3,481,052	3,481,052	-	3,481,052	-
LNG - GENERAL INDUSTRIAL						176	5,458	1,023.68	5,587,760	5,588	6,297,836		6,297,836	6,297,836		6,297,836	-
LNG-CNG						20	620	1,023.68	634,684	635	715,338		715,338	715,338		715,338	-
COMMERCIAL						8	248	1,023.68	253,874	254	286,135		286,135	286,135		286,135	-
DOMESTIC																	
						-	-		-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,130	36,272		37,131,585	37,132	39,325	-	39,325	39,325	-	39,325	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 7.47	PRESCRIBED PRICE MMBTU 1,027.17	SALE PRICE/ MMBTU 1,011.18	PRESCRIBED PRICE/ MMBTU 1,011.18	Nov-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
IPPS																	
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071,053	3,071	3,208,343		3,208,343	3,208,343		3,208,343	-
ROUSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	2,558	1,023.68	2,616,396	2,616	2,727,092		2,727,092	2,727,092		2,727,092	-
FEPCL		1,044.70	1,044.70	1,044.70	1,044.70	30	900	1,023.68	921,316	921	962,503		962,503	962,503		962,503	-
ORIENT POWER BALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPEDIE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		1,044.70	1,044.70	1,044.70	1,044.70	182	5,460	1,023.68	5,589,336	5,589	5,839,185		5,839,185	5,839,185		5,839,185	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	5,430	1,023.68	5,558,605	5,559	5,807,101		5,807,101	5,807,101		5,807,101	-
Bhikki		1,044.70	1,044.70	1,044.70	1,044.70	177	5,310	1,023.68	5,435,763	5,436	5,678,768		5,678,768	5,678,768		5,678,768	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071,053	3,071	3,208,343		3,208,343	3,208,343		3,208,343	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	180	1,023.68	184,263	184	192,501		192,501	192,501		192,501	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	25,830		26,441,763	26,442	27,623,835	-	27,623,835	27,623,835	-	27,623,835	-
TOTAL POWER						861	25,830		26,441,763	26,442	27,623,835	-	27,623,835	27,623,835	-	27,623,835	-
FERTILIZER																	
PAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	1,368	1,023.68	1,400,400	1,400	1,463,005		1,463,005	1,463,005		1,463,005	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	342	1,023.68	350,100	350	365,751		365,751	365,751		365,751	-
DAUD HERC.	FEED	1,044.70	1,044.70	1,044.70	1,044.70	38	1,152	1,023.68	1,179,264	1,179	1,232,004		1,232,004	1,232,004		1,232,004	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	288	1,023.68	294,821	295	308,001		308,001	308,001		308,001	-
SUB TOTAL						105	3,150		3,224,605	3,225	3,368,760	-	3,368,760	3,368,760	-	3,368,760	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	174	5,222	1,023.68	5,346,088	5,346	6,025,454		6,025,454	6,025,454		6,025,454	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	600	1,023.68	614,211	614	692,263		692,263	692,263		692,263	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	10	300	1,023.68	307,105	307	346,131		346,131	346,131		346,131	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	-	-		-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,120	35,102	12,116	35,933,773	35,934	38,056	-	38,056	38,056	-	38,056	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 1.17	PRESCRIBED PRICE/ MMBTU 1,072.12	SALE PRICE/ MMBTU 1,01.18	PRESCRIBED PRICE/ MMBTU 1,01.18	Dec-18 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																	
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
ROUSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	2,635	1,023.68	2,697,408	2,697	2,817,995		2,817,995	2,817,995		2,817,995	-
FKPCL		1,044.70	1,044.70	1,044.70	1,044.70	30	930	1,023.68	952,026	952	994,586		994,586	994,586		994,586	-
ORIENT POWER BALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		1,044.70	1,044.70	1,044.70	1,044.70	182	5,642	1,023.68	5,775,626	5,776	6,033,824		6,033,824	6,033,824		6,033,824	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	5,611	1,023.68	5,745,802	5,744	6,000,671		6,000,671	6,000,671		6,000,671	-
Bhikki		1,044.70	1,044.70	1,044.70	1,044.70	177	5,487	1,023.68	5,616,955	5,617	5,868,060		5,868,060	5,868,060		5,868,060	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,023.68	190,405	190	198,917		198,917	198,917		198,917	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL POWER						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
FERTILIZER																	
PAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	1,414	1,023.68	1,447,080	1,447	1,511,771		1,511,771	1,511,771		1,511,771	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	353	1,023.68	361,370	362	377,943		377,943	377,943		377,943	-
DAUD HERC	FEED	1,044.70	1,044.70	1,044.70	1,044.70	58	1,190	1,023.68	1,218,594	1,219	1,273,071		1,273,071	1,273,071		1,273,071	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	298	1,023.68	304,648	305	318,268		318,268	318,268		318,268	-
SUB TOTAL						105	3,255		3,332,092	3,332	3,481,052	-	3,481,052	3,481,052	-	3,481,052	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	174	5,396	1,023.68	5,524,291	5,524	6,226,302		6,226,302	6,226,302		6,226,302	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	30	629	1,023.68	634,684	635	715,338		715,338	715,338		715,338	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	10	310	1,023.68	317,342	317	357,669		357,669	357,669		357,669	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	-	-		-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,170	36,293	12,116	37,131,565	37,132	39,325	-	39,325	39,325	-	39,325	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

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CATEGORY	AVG. GCV	SALE PRICE MMBTU 7.17	PRESCRIBED PRICE MMBTU 1.02.37	SALE PRICE MMBTU 1.01.18	PRESCRIBED PRICE MMBTU 1.01.18	SECOND QUARTER (OCT-DEC-18) MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
IPPS																
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	9,200	9,417,895	9,418	9,838,919	-	9,838,919	9,838,919	-	9,838,919	-
ROUSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	7,820	8,005,211	8,005	8,363,081	-	8,363,081	8,363,081	-	8,363,081	-
FKPCL		1,044.70	1,044.70	1,044.70	1,044.70	30	2,760	2,825,568	2,825	2,951,676	-	2,951,676	2,951,676	-	2,951,676	-
ORIENT POWER BALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
Baloki		1,044.70	1,044.70	1,044.70	1,044.70	182	16,744	17,140,568	17,141	17,906,833	-	17,906,833	17,906,833	-	17,906,833	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	16,652	17,046,389	17,046	17,808,444	-	17,808,444	17,808,444	-	17,808,444	-
Bhikki		1,044.70	1,044.70	1,044.70	1,044.70	177	16,284	16,669,674	16,670	17,414,887	-	17,414,887	17,414,887	-	17,414,887	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	180	9,200	9,417,895	9,418	9,838,919	-	9,838,919	9,838,919	-	9,838,919	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	552	565,074	565	590,335	-	590,335	590,335	-	590,335	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs						861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	84,713,094	-	84,713,094	-
TOTAL POWER						861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	84,713,094	-	84,713,094	-
FERTILIZER																
PAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	4,195	4,294,560	4,295	4,486,547	-	4,486,547	4,486,547	-	4,486,547	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	1,049	1,073,640	1,074	1,121,637	-	1,121,637	1,121,637	-	1,121,637	-
DAUD HERC	FEED	1,044.70	1,044.70	1,044.70	1,044.70	38	3,553	3,616,472	3,616	3,778,145	-	3,778,145	3,778,145	-	3,778,145	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	885	904,118	904	944,536	-	944,536	944,536	-	944,536	-
SUB TOTAL						105	9,660	9,888,789	9,889	10,330,865	-	10,330,865	10,330,865	-	10,330,865	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	175	16,077	16,458,140	16,458	18,549,592	-	18,549,592	18,549,592	-	18,549,592	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	1,840	1,883,579	1,884	2,122,939	-	2,122,939	2,122,939	-	2,122,939	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	9	858	878,321	878	989,936	-	989,936	989,936	-	989,936	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08											
		1,127.08	1,127.08	1,127.08	1,127.08	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,170	107,647	110,196,903	110,197	116,706	-	116,706	116,706	-	116,706	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	1049 AVG GCV	SALE PRICE/ MMBTU 7.17	PRESCRIBED PRICE MMBTU 1,007.17	SALE PRICE/ MMBTU 1,011.18	PRESCRIBED PRICE MMBTU 1,011.18	SIX MONTHS JULY TO DECEMBER 2018 MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																
KAPCO		1,044.79	1,044.79	1,044.79	1,044.79	100	18,400	18,835,789	18,836	19,677,838	-	19,677,838	19,677,838	-	19,677,838	-
ROUSCH POWER		1,044.79	1,044.79	1,044.79	1,044.79	85	15,640	16,010,421	16,010	16,726,163	-	16,726,163	16,726,163	-	16,726,163	-
FKPCL		1,044.79	1,044.79	1,044.79	1,044.79	30	5,520	5,650,737	5,651	5,903,352	-	5,903,352	5,903,352	-	5,903,352	-
ORIENT POWER HALOKI		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
HALMORE		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
Halloki		1,044.79	1,044.79	1,044.79	1,044.79	182	33,488	34,281,137	34,281	35,813,666	-	35,813,666	35,813,666	-	35,813,666	-
Uuch Bahadur Shah		1,044.79	1,044.79	1,044.79	1,044.79	181	33,304	34,092,779	34,093	35,616,888	-	35,616,888	35,616,888	-	35,616,888	-
Ibrahim		1,044.79	1,044.79	1,044.79	1,044.79	177	32,568	33,339,347	33,339	34,829,774	-	34,829,774	34,829,774	-	34,829,774	-
Nandipur		1,044.79	1,044.79	1,044.79	1,044.79	100	18,400	18,835,789	18,836	19,677,838	-	19,677,838	19,677,838	-	19,677,838	-
Altern		1,044.79	1,044.79	1,044.79	1,044.79	6	1,104	1,130,147	1,130	1,180,670	-	1,180,670	1,180,670	-	1,180,670	-
DAVIS		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs						861	158,424	162,176,147	162,176	169,426,189	-	169,426,189	169,426,189	-	169,426,189	-
TOTAL POWER						861	158,424	162,176,147	162,176	169,426,189	-	169,426,189	169,426,189	-	169,426,189	-
FERTILIZER																
PAK ARAB	FEED	1,044.79	1,044.79	1,044.79	1,044.79	46	8,390	8,589,120	8,589	8,973,094	-	8,973,094	8,973,094	-	8,973,094	-
	FUEL	1,044.79	1,044.79	1,044.79	1,044.79	11	2,098	2,147,280	2,147	2,243,274	-	2,243,274	2,243,274	-	2,243,274	-
DAUD HERC	FEED	1,044.79	1,044.79	1,044.79	1,044.79	38	7,066	7,232,943	7,233	7,556,290	-	7,556,290	7,556,290	-	7,556,290	-
	FUEL	1,044.79	1,044.79	1,044.79	1,044.79	10	1,766	1,808,236	1,808	1,889,072	-	1,889,072	1,889,072	-	1,889,072	-
SUB TOTAL						105	19,320	19,777,579	19,778	20,661,730	-	20,661,730	20,661,730	-	20,661,730	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	178	32,746	33,521,696	33,522	37,781,523	-	37,781,523	37,781,523	-	37,781,523	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	21	3,804	3,894,705	3,894	4,388,945	-	4,388,945	4,388,945	-	4,388,945	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	7	1,256	1,285,747	1,286	1,449,136	-	1,449,136	1,449,136	-	1,449,136	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08											
		1,127.08	1,127.08	1,127.08	1,127.08	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL						1,171	215,550	220,655,254	220,655	233,708	-	233,708	233,708	-	233,708	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV (10.87)	SALE PRICE/ MMBTU (7.17)	PRESCRIBED PRICE/ MMBTU (1,027.17)	SALE PRICE/ MMBTU (1,01.18)	PRESCRIBED PRICE/ MMBTU (1,01.18)	January-19										
						MMCFD	MMCF	GCV	MMBTU	B HTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																	
KAPCO		1,944.70	1,944.70	1,944.70	1,944.70	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
ROUSCH POWER		1,944.70	1,944.70	1,944.70	1,944.70	85	2,635	1,023.68	2,697,408	2,697	2,817,995		2,817,995	2,817,995		2,817,995	-
FFPCL		1,944.70	1,944.70	1,944.70	1,944.70	30	930	1,023.68	952,026	952	994,586		994,586	994,586		994,586	-
ORIENT POWER BALOKI		1,944.70	1,944.70	1,944.70	1,944.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		1,944.70	1,944.70	1,944.70	1,944.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,944.70	1,944.70	1,944.70	1,944.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,944.70	1,944.70	1,944.70	1,944.70	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		1,944.70	1,944.70	1,944.70	1,944.70	182	5,642	1,023.68	5,775,626	5,776	6,033,824		6,033,824	6,033,824		6,033,824	-
Haveli Bahadur Shah		1,944.70	1,944.70	1,944.70	1,944.70	181	5,611	1,023.68	5,743,892	5,744	6,000,671		6,000,671	6,000,671		6,000,671	-
Bhikki		1,944.70	1,944.70	1,944.70	1,944.70	177	5,487	1,023.68	5,616,955	5,617	5,868,060		5,868,060	5,868,060		5,868,060	-
Nandipur		1,944.70	1,944.70	1,944.70	1,944.70	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
Altern		1,944.70	1,944.70	1,944.70	1,944.70	6	186	1,023.68	190,405	190	198,917		198,917	198,917		198,917	-
DAVIS		1,944.70	1,944.70	1,944.70	1,944.70	-	-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL POWER						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
FERTILIZER																	
PAK ARAB	FEED	1,944.70	1,944.70	1,944.70	1,944.70	46	1,414	1,023.68	1,447,080	1,447	1,511,771		1,511,771	1,511,771		1,511,771	-
	FUEL	1,944.70	1,944.70	1,944.70	1,944.70	11	353	1,023.68	361,770	362	377,943		377,943	377,943		377,943	-
DAVID HERC.	FEED	1,944.70	1,944.70	1,944.70	1,944.70	38	1,198	1,023.68	1,226,594	1,219	1,275,071		1,275,071	1,275,071		1,275,071	-
	FUEL	1,944.70	1,944.70	1,944.70	1,944.70	10	298	1,023.68	304,648	305	318,268		318,268	318,268		318,268	-
SUB TOTAL						105	3,265		3,340,092	3,332	3,481,052	-	3,481,052	3,481,052	-	3,481,052	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	173	5,365	1,023.68	5,492,557	5,493	6,190,535		6,190,535	6,190,535		6,190,535	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	630	1,023.68	644,684	645	715,338		715,338	715,338		715,338	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	10	310	1,023.68	317,342	317	357,669		357,669	357,669		357,669	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	1	31	1,023.68	31,734	32	35,767		35,767	35,767		35,767	-
GRAND TOTAL						1,170	36,272	13,853	37,131,565	37,132	39,325	-	39,325	39,325	-	39,325	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87 AVG GCV	SALE PRICE/ MMBTU 7.17	PRESCRIBED PRICE/ MMBTU 1,027.17	SALE PRICE/ MMBTU 1,021.18	PRESCRIBED PRICE MMBTU 1,021.18	Feb-19 MMCFD	MMCF	GCV	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
IPPS																	
KAPCO		1,044.76	1,044.76	1,044.76	1,044.76	100	2,800	1,023.68	2,866,316	2,866	2,994,454		2,994,454	2,994,454		2,994,454	-
ROUSCH POWER		1,044.76	1,044.76	1,044.76	1,044.76	85	2,380	1,023.68	2,436,368	2,436	2,545,286		2,545,286	2,545,286		2,545,286	-
FKPCL		1,044.76	1,044.76	1,044.76	1,044.76	30	840	1,023.68	859,895	860	898,336		898,336	898,336		898,336	-
ORIENT POWER BALOKI		1,044.76	1,044.76	1,044.76	1,044.76	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		1,044.76	1,044.76	1,044.76	1,044.76	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,044.76	1,044.76	1,044.76	1,044.76	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,044.76	1,044.76	1,044.76	1,044.76	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		1,044.76	1,044.76	1,044.76	1,044.76	182	5,096	1,023.68	5,216,695	5,217	5,449,906		5,449,906	5,449,906		5,449,906	-
Haveli Bahadur Shah		1,044.76	1,044.76	1,044.76	1,044.76	181	5,068	1,023.68	5,188,032	5,188	5,419,961		5,419,961	5,419,961		5,419,961	-
Bhikki		1,044.76	1,044.76	1,044.76	1,044.76	177	4,956	1,023.68	5,073,319	5,073	5,300,183		5,300,183	5,300,183		5,300,183	-
Nandipur		1,044.76	1,044.76	1,044.76	1,044.76	100	2,800	1,023.68	2,866,316	2,866	2,994,454		2,994,454	2,994,454		2,994,454	-
Altern		1,044.76	1,044.76	1,044.76	1,044.76	6	168	1,023.68	171,979	172	179,667		179,667	179,667		179,667	-
DAVIS		1,044.76	1,044.76	1,044.76	1,044.76	-	-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						863	24,108		24,628,979	24,679	25,782,246	-	25,782,246	25,782,246	-	25,782,246	-
TOTAL POWER						863	24,108		24,628,979	24,679	25,782,246	-	25,782,246	25,782,246	-	25,782,246	-
FERTILIZER																	
PAKARAB	FEED	1,044.76	1,044.76	1,044.76	1,044.76	46	1,277	1,023.68	1,307,040	1,307	1,365,471		1,365,471	1,365,471		1,365,471	-
	FUEL	1,044.76	1,044.76	1,044.76	1,044.76	11	319	1,023.68	326,760	327	341,368		341,368	341,368		341,368	-
DAUD HERC.	FEED	1,044.76	1,044.76	1,044.76	1,044.76	38	1,075	1,023.68	1,100,665	1,101	1,149,870		1,149,870	1,149,870		1,149,870	-
	FUEL	1,044.76	1,044.76	1,044.76	1,044.76	10	269	1,023.68	275,166	275	287,468		287,468	287,468		287,468	-
SUB TOTAL						105	2,940		3,009,632	3,010	3,144,176	-	3,144,176	3,144,176	-	3,144,176	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	170	4,762	1,023.68	4,875,010	4,875	5,494,534		5,494,534	5,494,534		5,494,534	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	560	1,023.68	573,263	573	646,112		646,112	646,112		646,112	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	12	336	1,023.68	343,958	344	387,667		387,667	387,667		387,667	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	2	56	1,023.68	57,326	57	64,611		64,611	64,611		64,611	-
GRAND TOTAL						1,190	32,762	13,835	33,538,188	33,538	35,519	-	35,519	35,519	-	35,519	-

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SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY		10.87 AVG GCV	SALE PRICE MMBTU 7.32	PRESCRIBED PRICE MMBTU 1.07.17	SALE PRICE MMBTU 1.01.18	PRESCRIBED PRICE MMBTU 1.01.18	Mar-19 MMCFD	MMCF	GCV	MMBTU	BBTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																		
KAPCO			1,044.70	1,044.70	1,044.70	1,044.70	180	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
ROUSCH POWER			1,044.70	1,044.70	1,044.70	1,044.70	85	2,635	1,023.68	2,697,308	2,697	2,817,995		2,817,995	2,817,995		2,817,995	-
FEPCL			1,044.70	1,044.70	1,044.70	1,044.70	30	930	1,023.68	952,026	952	994,586		994,586	994,586		994,586	-
ORIENT POWER BALOKI			1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER			1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER			1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE			1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
Balloki			1,044.70	1,044.70	1,044.70	1,044.70	182	5,642	1,023.68	5,775,626	5,776	6,033,824		6,033,824	6,033,824		6,033,824	-
Haveli Bahadur Shah			1,044.70	1,044.70	1,044.70	1,044.70	181	5,611	1,023.68	5,745,892	5,744	6,000,671		6,000,671	6,000,671		6,000,671	-
Bhikki			1,044.70	1,044.70	1,044.70	1,044.70	177	5,487	1,023.68	5,616,955	5,617	5,868,060		5,868,060	5,868,060		5,868,060	-
Nandipur			1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,173,421	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
Altern			1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,023.68	190,405	190	198,917		198,917	198,917		198,917	-
DAVIS			1,044.70	1,044.70	1,044.70	1,044.70		-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs							861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL POWER							861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
FERTILIZER																		
PAK ARAB	FEED		1,044.70	1,044.70	1,044.70	1,044.70	46	1,414	1,023.68	1,447,080	1,447	1,511,771		1,511,771	1,511,771		1,511,771	-
	FUEL		1,044.70	1,044.70	1,044.70	1,044.70	11	353	1,023.68	361,770	362	377,943		377,943	377,943		377,943	-
DAUD BERC.	FEED		1,044.70	1,044.70	1,044.70	1,044.70	38	1,190	1,023.68	1,218,594	1,219	1,273,071		1,273,071	1,273,071		1,273,071	-
	FUEL		1,044.70	1,044.70	1,044.70	1,044.70	10	298	1,023.68	304,648	305	318,268		318,268	318,268		318,268	-
SUB TOTAL							105	3,255		3,332,092	3,332	3,481,052	-	3,481,052	3,481,052	-	3,481,052	-
LNG - GENERAL INDUSTRIAL			1,127.08	1,127.08	1,127.08	1,127.08	167	5,179	1,023.68	5,302,352	5,302	5,975,934		5,975,934	5,975,934		5,975,934	-
LNG-CNG			1,127.08	1,127.08	1,127.08	1,127.08	20	620	1,023.68	634,684	635	715,338		715,338	715,338		715,338	-
COMMERCIAL			1,127.08	1,127.08	1,127.08	1,127.08	15	465	1,023.68	476,013	476	536,504		536,504	536,504		536,504	-
DOMESTIC			1,127.08	1,127.08	1,127.08	1,127.08												
			1,127.08	1,127.08	1,127.08	1,127.08	2	62	1,023.68	63,408	63	71,534		71,534	71,534		71,534	-
GRAND TOTAL							1,170	36,273	15,853	37,131,565	37,132	39,325	-	39,325	39,325	-	39,325	-

SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG GCV (10.67)	SALE PRICE/ MMBTU/1.137	PRESCRIBED PRICE MMBTU 1.037/37	SALE PRICE MMBTU 1.01.18	PRESCRIBED PRICE/ MMBTU 1.01.18	THIRD QUARTER (JAN-MAR-19) MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																
KAPCO		1,044.701	1,044.701	1,044.701	1,044.701	100	9,000	9,213,158	9,213	9,625,030	-	9,625,030	9,625,030	-	9,625,030	-
ROUSCH POWER		1,044.701	1,044.701	1,044.701	1,044.701	85	7,650	7,831,184	7,831	8,181,275	-	8,181,275	8,181,275	-	8,181,275	-
FKPCL		1,044.701	1,044.701	1,044.701	1,044.701	30	2,700	2,763,947	2,764	2,887,509	-	2,887,509	2,887,509	-	2,887,509	-
ORIENT POWER HALOKI		1,044.701	1,044.701	1,044.701	1,044.701	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		1,044.701	1,044.701	1,044.701	1,044.701	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		1,044.701	1,044.701	1,044.701	1,044.701	-	-	-	-	-	-	-	-	-	-	-
HALMORE		1,044.701	1,044.701	1,044.701	1,044.701	-	-	-	-	-	-	-	-	-	-	-
Balloki		1,044.701	1,044.701	1,044.701	1,044.701	182	16,380	16,767,947	16,768	17,517,554	-	17,517,554	17,517,554	-	17,517,554	-
Haveli Bahadar Shah		1,044.701	1,044.701	1,044.701	1,044.701	181	16,290	16,675,816	16,676	17,421,304	-	17,421,304	17,421,304	-	17,421,304	-
Bhikki		1,044.701	1,044.701	1,044.701	1,044.701	177	15,930	16,309,289	16,307	17,036,303	-	17,036,303	17,036,303	-	17,036,303	-
Nandipur		1,044.701	1,044.701	1,044.701	1,044.701	100	9,000	9,213,158	9,213	9,625,030	-	9,625,030	9,625,030	-	9,625,030	-
Altern		1,044.701	1,044.701	1,044.701	1,044.701	6	540	552,789	553	577,502	-	577,502	577,502	-	577,502	-
DAVIS		1,044.701	1,044.701	1,044.701	1,044.701	-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs						861	77,490	79,325,289	79,325	82,871,505	-	82,871,505	82,871,505	-	82,871,505	-
TOTAL POWER						861	77,490	79,325,289	79,325	82,871,505	-	82,871,505	82,871,505	-	82,871,505	-
FERTILIZER																
PAK ARAB	FEED	1,044.701	1,044.701	1,044.701	1,044.701	46	4,104	4,201,208	4,201	4,389,014	-	4,389,014	4,389,014	-	4,389,014	-
	FUEL	1,044.701	1,044.701	1,044.701	1,044.701	11	1,026	1,050,300	1,050	1,097,253	-	1,097,253	1,097,253	-	1,097,253	-
DAUD HERC.	FEED	1,044.701	1,044.701	1,044.701	1,044.701	38	3,456	3,537,853	3,538	3,696,011	-	3,696,011	3,696,011	-	3,696,011	-
	FUEL	1,044.701	1,044.701	1,044.701	1,044.701	10	864	884,463	884	924,003	-	924,003	924,003	-	924,003	-
SUB TOTAL						105	9,450	9,673,816	9,674	10,106,281	-	10,106,281	10,106,281	-	10,106,281	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	170	15,307	15,668,739	15,670	17,661,003	-	17,661,003	17,661,003	-	17,661,003	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	28	2,800	2,842,632	2,843	3,076,788	-	3,076,788	3,076,788	-	3,076,788	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	12	1,111	1,137,333	1,137	1,281,840	-	1,281,840	1,281,840	-	1,281,840	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08											
		1,127.08	1,127.08	1,127.08	1,127.08	2	149	152,529	153	171,912	-	171,912	171,912	-	171,912	-
GRAND TOTAL						1,150	105,307	107,801,318	107,801	114,169	-	114,169	114,169	-	114,169	-

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SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87 AVG GCV	SALE PRICE/ MMBTU 7.17	PRESCRIBED PRICE/ MMBTU 1.07-17	SALE PRICE/ MMBTU 1.01.18	PRESCRIBED PRICE/ MMBTU 1.01.18	Apr-19 MMCFD	MMCF	GCV	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																	
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071,053	3,071	3,208,343		3,208,343	3,208,343		3,208,343	-
ROUSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	2,550	1,023.68	2,610,395	2,610	2,727,092		2,727,092	2,727,092		2,727,092	-
FKPCL		1,044.70	1,044.70	1,044.70	1,044.70	30	900	1,023.68	921,316	921	962,503		962,503	962,503		962,503	-
ORIENT POWER HALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		1,044.70	1,044.70	1,044.70	1,044.70	182	5,460	1,023.68	5,589,316	5,589	5,839,185		5,839,185	5,839,185		5,839,185	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	5,430	1,023.68	5,558,605	5,559	5,807,101		5,807,101	5,807,101		5,807,101	-
Bhikki		1,044.70	1,044.70	1,044.70	1,044.70	177	5,310	1,023.68	5,435,763	5,436	5,678,768		5,678,768	5,678,768		5,678,768	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071,053	3,071	3,208,343		3,208,343	3,208,343		3,208,343	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	180	1,023.68	184,263	184	192,501		192,501	192,501		192,501	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	25,830		26,441,263	26,442	27,623,835	-	27,623,835	27,623,835	-	27,623,835	-
TOTAL POWER						861	25,830		26,441,263	26,442	27,623,835	-	27,623,835	27,623,835	-	27,623,835	-
FERTILIZER																	
PAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	1,368	1,023.68	1,400,400	1,400	1,463,005		1,463,005	1,463,005		1,463,005	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	342	1,023.68	350,100	350	365,751		365,751	365,751		365,751	-
DAUD HERC	FEED	1,044.70	1,044.70	1,044.70	1,044.70	38	1,152	1,023.68	1,179,284	1,179	1,232,004		1,232,004	1,232,004		1,232,004	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	288	1,023.68	294,821	295	308,001		308,001	308,001		308,001	-
SUB TOTAL						105	3,150		3,224,605	3,225	3,368,760	-	3,368,760	3,368,760	-	3,368,760	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	166	4,982	1,023.68	5,100,404	5,100	5,748,549		5,748,549	5,748,549		5,748,549	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	600	1,023.68	614,211	614	692,263		692,263	692,263		692,263	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	15	450	1,023.68	460,658	461	519,197		519,197	519,197		519,197	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	3	90	1,023.68	92,132	92	103,839		103,839	103,839		103,839	-
GRAND TOTAL						1,170	35,102	13,853	35,933,773	35,934	38,056	-	38,056	38,056	-	38,056	-

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SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

10.87

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 2.17	PRESCRIBED PRICE/ MMBTU 1,044.70	SALE PRICE/ MMBTU 1,044.70	PRESCRIBED PRICE/ MMBTU 1,044.70	May-19 MMCFD	MMCF	GCV	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																	
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	3,300	1,023.68	3,173,424	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
ROUSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	2,635	1,023.68	2,697,408	2,697	2,817,995		2,817,995	2,817,995		2,817,995	-
FKPCL		1,044.70	1,044.70	1,044.70	1,044.70	10	930	1,023.68	953,026	952	994,586		994,586	994,586		994,586	-
ORIENT POWER BALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
Baloki		1,044.70	1,044.70	1,044.70	1,044.70	182	5,642	1,023.68	5,775,626	5,776	6,033,824		6,033,824	6,033,824		6,033,824	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	5,611	1,023.68	5,743,892	5,744	6,000,671		6,000,671	6,000,671		6,000,671	-
Shakki		1,044.70	1,044.70	1,044.70	1,044.70	177	5,487	1,023.68	5,616,955	5,617	5,868,060		5,868,060	5,868,060		5,868,060	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,173,423	3,173	3,315,288		3,315,288	3,315,288		3,315,288	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,023.68	190,405	190	198,917		198,917	198,917		198,917	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL POWER						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
FERTILIZER																	
FAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	1,414	1,023.68	1,447,080	1,447	1,511,771		1,511,771	1,511,771		1,511,771	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	353	1,023.68	361,370	362	377,943		377,943	377,943		377,943	-
DAUD HERC.	FEED	1,044.70	1,044.70	1,044.70	1,044.70	38	1,190	1,023.68	1,218,594	1,219	1,273,071		1,273,071	1,273,071		1,273,071	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	298	1,023.68	304,648	305	318,268		318,268	318,268		318,268	-
SUB TOTAL						105	3,255		3,332,092	3,332	3,481,052	-	3,481,052	3,481,052	-	3,481,052	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	161	4,992	1,023.68	5,110,477	5,110	5,759,902		5,759,902	5,759,902		5,759,902	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	620	1,023.68	634,684	635	715,338		715,338	715,338		715,338	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	20	620	1,023.68	634,684	635	715,338		715,338	715,338		715,338	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	3	93	1,023.68	95,203	95	107,301		107,301	107,301		107,301	-
GRAND TOTAL						1,170	36,271	13,853	37,130,296	37,130	39,324	-	39,324	39,324	-	39,324	-

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SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87 AVG GCV	SALE PRICE/ MMBTU@ 2.12	PRESCRIBED PRICE MMBTU 1.07.12	SALE PRICE MMBTU 1.01.18	PRESCRIBED PRICE MMBTU 1.01.18	Jun-19 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																	
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	108	3,000	1,023.68	3,071,053	3,071	3,208,343		3,208,343	3,208,343		3,208,343	-
ROUSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	2,550	1,023.68	2,610,395	2,610	2,727,092		2,727,092	2,727,092		2,727,092	-
FEPCL		1,044.70	1,044.70	1,044.70	1,044.70	30	900	1,023.68	921,316	921	962,503		962,503	962,503		962,503	-
ORIENT POWER BALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAPHIRE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-	-		-	-
Balloki		1,044.70	1,044.70	1,044.70	1,044.70	182	5,460	1,023.68	5,589,316	5,589	5,839,185		5,839,185	5,839,185		5,839,185	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	5,430	1,023.68	5,558,605	5,559	5,807,101		5,807,101	5,807,101		5,807,101	-
Bhikki		1,044.70	1,044.70	1,044.70	1,044.70	177	5,310	1,023.68	5,435,763	5,436	5,678,768		5,678,768	5,678,768		5,678,768	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071,053	3,071	3,208,343		3,208,343	3,208,343		3,208,343	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	180	1,023.68	184,263	184	192,501		192,501	192,501		192,501	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70		-	1,023.68	-	-	-		-	-		-	-
TOTAL IPPs						861	25,830		26,441,763	26,442	27,623,835	-	27,623,835	27,623,835	-	27,623,835	-
TOTAL POWER						861	25,830		26,441,763	26,442	27,623,835	-	27,623,835	27,623,836	-	27,623,836	-
FERTILIZER																	
PAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	1,368	1,023.68	1,400,400	1,400	1,463,005		1,463,005	1,463,005		1,463,005	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	342	1,023.68	350,100	350	365,751		365,751	365,751		365,751	-
DAUD HERC	FEED	1,044.70	1,044.70	1,044.70	1,044.70	38	1,152	1,023.68	1,179,384	1,179	1,232,004		1,232,004	1,232,004		1,232,004	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	288	1,023.68	294,821	295	308,001		308,001	308,001		308,001	-
SUB TOTAL						105	3,150		3,224,605	3,225	3,368,760	-	3,368,760	3,368,760	-	3,368,760	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	361	4,832	1,023.68	4,946,237	4,946	5,574,791		5,574,791	5,574,791		5,574,791	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	600	1,023.68	614,211	614	692,263		692,263	692,263		692,263	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	20	600	1,023.68	614,211	614	692,263		692,263	692,263		692,263	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08												
		1,127.08	1,127.08	1,127.08	1,127.08	3	90	1,023.68	92,132	92	103,839		103,839	103,839		103,839	-
GRAND TOTAL						1,370	35,103	13,853	35,933,158	35,933	38,056	-	38,056	38,056	-	38,056	-

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SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU/L 7.17	PRESCRIBED PRICE/ MMBTU 1.07.17	SALE PRICE/ MMBTU 1.01.18	PRESCRIBED PRICE/ MMBTU 1.01.18	FOURTH QUARTER (APR-JUN-'18) MMCF D	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
IPPS	10.87															
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	9,100	9,315,526	9,316	9,731,974	-	9,731,974	9,731,974	-	9,731,974	-
RGOSCH POWER		1,044.70	1,044.70	1,044.70	1,044.70	85	7,735	7,918,193	7,918	8,272,178	-	8,272,178	8,272,178	-	8,272,178	-
FKPCL		1,044.70	1,044.70	1,044.70	1,044.70	30	2,730	2,794,658	2,795	2,919,592	-	2,919,592	2,919,592	-	2,919,592	-
ORIENT POWER BALOKI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
HALMORE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
Baloki		1,044.70	1,044.70	1,044.70	1,044.70	182	16,562	16,954,258	16,954	17,712,193	-	17,712,193	17,712,193	-	17,712,193	-
Haveli Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	16,471	16,861,103	16,861	17,614,874	-	17,614,874	17,614,874	-	17,614,874	-
Bhikki		1,044.70	1,044.70	1,044.70	1,044.70	177	16,107	16,488,482	16,488	17,225,595	-	17,225,595	17,225,595	-	17,225,595	-
Nandipur		1,044.70	1,044.70	1,044.70	1,044.70	100	9,109	9,315,526	9,316	9,731,974	-	9,731,974	9,731,974	-	9,731,974	-
Altern		1,044.70	1,044.70	1,044.70	1,044.70	6	546	558,932	559	583,918	-	583,918	583,918	-	583,918	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs						861	78,351	80,206,682	80,207	83,792,300	-	83,792,300	83,792,300	-	83,792,300	-
TOTAL POWER						861	78,351	80,206,682	80,207	83,792,300	-	83,792,300	83,792,300	-	83,792,300	-
FERTILIZER																
PAK ARAB	FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	4,150	4,247,880	4,248	4,437,780	-	4,437,780	4,437,780	-	4,437,780	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	11	1,037	1,061,970	1,062	1,109,445	-	1,109,445	1,109,445	-	1,109,445	-
DAUD HERC	FEED	1,044.70	1,044.70	1,044.70	1,044.70	38	3,494	3,577,162	3,577	3,737,078	-	3,737,078	3,737,078	-	3,737,078	-
	FUEL	1,044.70	1,044.70	1,044.70	1,044.70	10	874	894,293	894	934,220	-	934,220	934,220	-	934,220	-
SUB TOTAL						105	9,555	9,781,303	9,781	10,218,523	-	10,218,523	10,218,523	-	10,218,523	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	163	14,806	15,157,119	15,157	17,083,241	-	17,083,241	17,083,241	-	17,083,241	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	29	1,820	1,863,105	1,861	2,099,863	-	2,099,863	2,099,863	-	2,099,863	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	18	1,670	1,709,553	1,710	1,926,798	-	1,926,798	1,926,798	-	1,926,798	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08											
		1,127.08	1,127.08	1,127.08	1,127.08	3	273	279,466	279	314,979	-	314,979	314,979	-	314,979	-
GRAND TOTAL						1,170	106,475	108,997,227	108,997	115,436	-	115,436	115,436	-	115,436	-

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SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87 AVG. GCV	SALE PRICE/ MMBTU 7.17	PRESCRIBED PRICE/ MMBTU 1.07.17	SALE PRICE/ MMBTU 1.01.18	PRESCRIBED PRICE/ MMBTU 1.01.18	SIX MONTHS JANUARY TO JUNE 2019										
						MMCFD	MMCF	MMBTU	H BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
IPPS																
KAPCO		1,944.70	1,944.70	1,944.70	1,944.70	100	18,100	18,528,684	18,529	19,357,004	-	19,357,004	19,357,004	-	19,357,004	-
ROUSCH POWER		1,944.70	1,944.70	1,944.70	1,944.70	85	15,385	15,749,382	15,749	16,453,453	-	16,453,453	16,453,453	-	16,453,453	-
FKPCL		1,944.70	1,944.70	1,944.70	1,944.70	30	5,430	5,558,605	5,559	5,807,101	-	5,807,101	5,807,101	-	5,807,101	-
ORIENT POWER BALOKI		1,944.70	1,944.70	1,944.70	1,944.70	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		1,944.70	1,944.70	1,944.70	1,944.70	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		1,944.70	1,944.70	1,944.70	1,944.70	-	-	-	-	-	-	-	-	-	-	-
HALMORE		1,944.70	1,944.70	1,944.70	1,944.70	-	-	-	-	-	-	-	-	-	-	-
Balloki		1,944.70	1,944.70	1,944.70	1,944.70	182	32,942	33,722,205	33,722	35,229,747	-	35,229,747	35,229,747	-	35,229,747	-
Haveli Bahadar Shah		1,944.70	1,944.70	1,944.70	1,944.70	181	32,361	33,536,918	33,537	35,036,177	-	35,036,177	35,036,177	-	35,036,177	-
Bhikki		1,944.70	1,944.70	1,944.70	1,944.70	177	32,039	32,795,771	32,796	34,261,897	-	34,261,897	34,261,897	-	34,261,897	-
Nandipur		1,944.70	1,944.70	1,944.70	1,944.70	100	18,100	18,528,684	18,529	19,357,004	-	19,357,004	19,357,004	-	19,357,004	-
Altern		1,944.70	1,944.70	1,944.70	1,944.70	6	1,086	1,111,721	1,112	1,161,420	-	1,161,420	1,161,420	-	1,161,420	-
DAVIS		1,944.70	1,944.70	1,944.70	1,944.70	-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs						861	155,843	159,531,971	159,532	166,663,805	-	166,663,805	166,663,805	-	166,663,805	-
TOTAL POWER						861	155,843	159,531,971	159,532	166,663,805	-	166,663,805	166,663,805	-	166,663,805	-
FERTILIZER																
FAK ARAB	FIXED	1,944.70	1,944.70	1,944.70	1,944.70	46	8,254	8,449,050	8,449	8,826,794	-	8,826,794	8,826,794	-	8,826,794	-
	FUEL	1,944.70	1,944.70	1,944.70	1,944.70	11	2,065	2,112,270	2,112	2,206,698	-	2,206,698	2,206,698	-	2,206,698	-
DAUD HERC	FIXED	1,944.70	1,944.70	1,944.70	1,944.70	38	6,950	7,115,015	7,115	7,433,090	-	7,433,090	7,433,090	-	7,433,090	-
	FUEL	1,944.70	1,944.70	1,944.70	1,944.70	10	1,738	1,778,764	1,779	1,858,272	-	1,858,272	1,858,272	-	1,858,272	-
SUB TOTAL						105	19,005	19,455,118	19,455	20,324,854	-	20,324,854	20,324,854	-	20,324,854	-
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	166	30,354	30,826,858	30,827	34,744,244	-	34,744,244	34,744,244	-	34,744,244	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	3,620	3,705,737	3,706	4,176,651	-	4,176,651	4,176,651	-	4,176,651	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	15	2,781	2,848,866	2,849	3,208,637	-	3,208,637	3,208,637	-	3,208,637	-
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08											
		1,127.08	1,127.08	1,127.08	1,127.08	2	422	431,995	432	486,891	-	486,891	486,891	-	486,891	-
GRAND TOTAL						1,170	211,783	216,798,545	216,799	229,605	-	229,605	229,605	-	229,605	-

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SUI NORTHERN GAS PIPELINES LIMITED
RLNG SALES FOR THE FINANCIAL YEAR 2018-19

10.87

CATEGORY	AVG GCV	SALE PRICE/ MMBTUH 2.17	PRESCRIBED PRICE MMBTU 1.07-17	SALE PRICE/ MMBTU 1.01.18	PRESCRIBED PRICE MMBTU 1.01.18	TOTAL FOR THE YEAR MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
IPPS																
KAPCO		1,044.79	1,044.79	1,044.79	1,044.79	100	36,500	37,364,474	37,364	39,034,843	-	39,034,843	39,034,843	-	39,034,843	-
ROUSCH POWER		1,044.79	1,044.79	1,044.79	1,044.79	85	33,025	31,759,803	31,760	33,179,616	-	33,179,616	33,179,616	-	33,179,616	-
FKPCL		1,044.79	1,044.79	1,044.79	1,044.79	30	10,950	11,209,342	11,209	11,710,453	-	11,710,453	11,710,453	-	11,710,453	-
ORIENT POWER BALOKI		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
HALMORE		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
Balloki		1,044.79	1,044.79	1,044.79	1,044.79	182	66,430	68,003,342	68,003	71,043,413	-	71,043,413	71,043,413	-	71,043,413	-
Haveli Bahadur Shah		1,044.79	1,044.79	1,044.79	1,044.79	181	66,065	67,629,697	67,630	70,653,065	-	70,653,065	70,653,065	-	70,653,065	-
Bhakki		1,044.79	1,044.79	1,044.79	1,044.79	177	64,605	66,135,118	66,135	69,091,671	-	69,091,671	69,091,671	-	69,091,671	-
Nandipur		1,044.79	1,044.79	1,044.79	1,044.79	100	36,500	37,364,474	37,364							
Altern		1,044.79	1,044.79	1,044.79	1,044.79	6	2,190	2,241,868	2,242							
DAVIS		1,044.79	1,044.79	1,044.79	1,044.79	-	-	-	-	-	-	-	-	-	-	-
TOTAL IPPs						860	314,265	321,708,118	321,708	294,713,061	-	294,713,061	294,713,061	-	294,713,061	-
TOTAL POWER						860	314,265	321,708,118	321,708	294,713,061	-	294,713,061	294,713,061	-	294,713,061	-
FERTILIZER							-									
PAK ARAB	FEED	1,044.79	1,044.79	1,044.79	1,044.79	46	16,644	17,038,200	17,038	17,799,888	-	17,799,888	17,799,888	-	17,799,888	-
	FUEL	1,044.79	1,044.79	1,044.79	1,044.79	11	4,161	4,259,550	4,260	4,449,972	-	4,449,972	4,449,972	-	4,449,972	-
DAUD HERC	FEED	1,044.79	1,044.79	1,044.79	1,044.79	38	14,016	14,347,958	14,348	14,989,380	-	14,989,380	14,989,380	-	14,989,380	-
	FUEL	1,044.79	1,044.79	1,044.79	1,044.79	10	3,504	3,586,989	3,587	3,747,345	-	3,747,345	3,747,345	-	3,747,345	-
SUB TOTAL						105	38,325	39,232,697	39,233	40,986,585	-	40,986,585	40,986,585	-	40,986,585	-
							-									
LNG - GENERAL INDUSTRIAL		1,127.08	1,127.08	1,127.08	1,127.08	172	62,860	64,348,544	64,349	72,525,768	-	72,525,768	72,525,768	-	72,525,768	-
							-									
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	7,324	7,599,832	7,600	8,565,596	-	8,565,596	8,565,596	-	8,565,596	-
							-									
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	11	4,037	4,132,611	4,133	4,657,774	-	4,657,774	4,657,774	-	4,657,774	-
							-									
DOMESTIC		1,127.08	1,127.08	1,127.08	1,127.08											
		1,127.08	1,127.08	1,127.08	1,127.08	1	422	431,995	432	486,891	-	486,891	486,891	-	486,891	-
							-									
GRAND TOTAL						1,171	427,333	437,453,799	437,454	421,936	-	421,936	421,936	-	421,936	-

000041

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2018-19

Table # C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	July-18				August-18				September-18				October-18				November-18			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
No of Days				188	5,828	5,615	1,576	188	5,828	5,615	1,576	188	5,640	5,434	1,525	188	5,828	5,615	1,576	188	5,640	5,434	1,525
Sui	964	280.60	270.00	1	21	24	7	1	21	24	7	1	21	23	7	1	21	24	7	1	21	23	7
Dhodak	1,128	310.35	311.83	26	808	856	133	26	808	856	133	26	782	828	129	26	808	856	133	26	782	828	129
Sogtri	1,060	155.33	156.07	16	491	419	61	16	491	419	61	16	475	406	59	16	491	419	61	16	475	406	59
Pirkoh / Loti	854	145.95	146.64		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Sadkal	1,162	463.99	445.79		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
M. Kaswal	-				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
QADIRPUR (PROCESSED)	881	304.67	301.43	202	6,262	5,516	1,681	202	6,262	5,516	1,681	202	6,060	5,338	1,626	202	6,262	5,516	1,681	202	6,060	5,338	1,626
QADIRPUR (FOR LIBERTY)	845	277.72	274.81	45	1,395	1,179	327	45	1,395	1,179	327	45	1,350	1,140	317	45	1,395	1,179	327	45	1,350	1,140	317
QADIRPUR (PERMEATE)	678	274.20	271.29	55	1,705	1,157	317	55	1,705	1,157	317	55	1,650	1,119	307	55	1,705	1,157	317	55	1,650	1,119	307
Qadirpur (DEHYDRATED)	-				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Pirkoh	853	145.95	146.64		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Adhi	1,088	155.33	156.07	100	3,100	3,372	524	100	3,100	3,372	524	100	3,000	3,263	507	100	3,100	3,372	524	100	3,000	3,263	507
Ratana	1,092	412.54	414.49	13	417	455	188	13	417	455	188	13	404	441	182	13	417	455	188	13	404	441	182
Ratna - II	1,067	412.54	414.49		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Bhangali	1,063	218.22	219.25		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Dhurnal	1,207	27.99	28.13		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Bela / Meyal / Dormal Dhulian	1,054	136.56	137.20	0	12	13	2	0	12	13	2	0	12	12	2	0	12	13	2	0	12	12	2
POL - Domial / Pindori / Sadrial	1,061	151.23	151.23		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Bela	1,128	136.56	137.20		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Dhulian	1,068	136.56	137.20	1	43	46	6	1	43	46	6	1	41	44	6	1	43	46	6	1	41	44	6
Kandkot	842	155.77	150.46	50	1,550	1,305	203	50	1,550	1,305	203	50	1,500	1,263	197	50	1,550	1,305	203	50	1,500	1,263	197
Pindori	1,136	342.76	331.33	0	2	2	1	0	2	2	1	0	2	2	1	0	2	2	1	0	2	2	1
Pariwali	1,066	342.76	331.33	9	83	88	30	3	83	88	30	3	80	85	29	3	83	88	30	3	80	85	29
Turkwal	1,130	342.76	331.33		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Hassan	703	255.52	256.73	5	164	116	30	5	164	116	30	5	159	112	29	5	164	116	30	5	159	112	29
Sawan / Kunnar Pasaki	987	356.66	356.66	110	3,410	3,366	1,200	110	3,410	3,366	1,200	110	3,300	3,257	1,162	110	3,410	3,366	1,200	110	3,300	3,257	1,162
TAJJAL	1,000	285.13	286.48	1	37	37	11	1	37	37	11	1	36	36	10	1	37	37	11	1	36	36	10
Latif	1,000	275.48	276.79	25	764	764	210	25	764	764	210	25	740	739	204	25	764	764	210	25	740	739	204
Sawan	1,000	321.65	311.08		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Zamzama	801	312.41	301.80	18	558	447	140	18	558	447	140	18	540	432	135	18	558	447	140	18	540	432	135
Chanda	1,131	285.13	286.48	2	52	59	17	2	52	59	17	2	51	57	16	2	52	59	17	2	51	57	16
Rehmat/ Mubarak	1,066				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
SAQIB-1A	1,031				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Badar	577	246.79	247.96	16	508	293	72	16	508	293	72	16	492	284	70	16	508	293	72	16	492	284	70
MAKORI DEEP	1,092	485.87	467.50	1	37	41	20	1	37	41	20	1	36	39	19	1	37	41	20	1	36	39	19
MAKORI EAST	1,065	485.87	467.50	61	1,900	2,023	983	61	1,900	2,023	983	61	1,839	1,958	951	61	1,900	2,023	983	61	1,839	1,958	951
Menzalai	1,049	285.13	286.48	15	474	497	142	15	474	497	142	15	459	481	137	15	474	497	142	15	459	481	137
Radho / Salsabil	933	295.89	292.29	35	1,085	1,012	299	35	1,085	1,012	299	35	1,050	979	290	35	1,085	1,012	299	35	1,050	979	290
CHACHAR	792	218.16	219.19		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
MELA	1,162	277.75	279.06	9	264	306	85	9	264	306	85	9	255	297	82	9	264	306	85	9	255	297	82
NASHPA	1,168	277.75	279.06	101	3,137	3,665	1,018	101	3,137	3,666	1,018	101	3,036	3,546	985	101	3,137	3,665	1,018	101	3,036	3,546	985
MARAM ZAI	1,027	285.13	286.48	83	2,573	2,642	753	83	2,573	2,642	753	83	2,490	2,557	729	83	2,573	2,642	753	83	2,490	2,557	729
KOONJ	865	271.98	271.55	0	15	13	3	0	15	13	3	0	14	12	3	0	15	13	3	0	14	12	3
MAMI KHEL	1,056	285.13	286.48	6	174	183	52	6	174	183	52	6	168	177	51	6	174	183	52	6	168	177	51
New Fields	950	401.50	401.50		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Hamza	700				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
MARDANKHEL	1,040	485.87	467.50	93	2,877	2,992	1,454	93	2,877	2,992	1,454	93	2,784	2,895	1,407	93	2,877	2,992	1,454	93	2,784	2,895	1,407
Tolanj-X	1,043	485.87	467.50	9	285	298	145	9	285	298	145	9	276	288	140	9	285	298	145	9	276	288	140
Tolanj West	1,043	485.87	467.50	10	307	320	156	10	307	320	156	10	297	310	151	10	307	320	156	10	297	310	151
Jhandial Gas	935	485.87	467.50	12	372	348	169	12	372	348	169	12	360	337	164	12	372	348	169	12	360	337	164
MARI DEEP	704	111.75	111.75		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
MARI - ENGRO	725	82.71	89.97	103	3,193	2,314	191	103	3,193	2,314	191	103	3,090	2,240	185	103	3,193	2,314	191	103	3,090	2,240	185
KALABAGH	1,100	485.87	467.50	4	138	152	74	4	138	152	74	4	134	147	71	4	138	152	74	4	134	147	71
LNG	1,050	793.80	793.80		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
				1,421	44,042	41,935	12,280	1,421	44,042	41,935	12,280	1,421	42,621	40,582	11,884	1,421	44,042	41,935	12,280	1,421	42,621	40,582	11,884
Excise Duty							419				419				406				419				406
Exchange loss															-								
Total				1,421	44,042	41,935	12,700	1,421	44,042	41,935	12,700	1,421	42,621	40,582	12,290	1,421	44,042	41,935	12,700	1,421	42,621	40,582	12,290
Equalization ...							1,261				1,261				1,220				1,261				1,220
Gas purchase ...				1,421	44,042	41,935	13,961	1,421	44,042	41,935	13,961	1,421	42,621	40,582	13,510	1,421	44,042	41,935	13,961	1,421	42,621	40,582	13,510
Transportation charges							47				47				47				47				47
GIC-Indigenous Gas				(11)	(349)	(332)	(111)	(11)	(349)	(332)	(111)	(11)	(338)	(322)	(107)	(11)	(349)	(332)	(111)	(11)	(338)	(322)	(107)
Energy Equatence - Ind gas				(30)	(930)			(30)	(930)			(30)	(900)			(30)	(930)			(30)	(900)		
UFG - Indigenous				(154)	(4,785)	(4,557)		(154)	(4,785)	(4,557)		(154)	(4,631)	(4,410)		(154)	(4,785)	(4,557)		(154)	(4,631)	(4,410)	
				1,225	37,978	37,046	13,897	1,225	37,978	37,046	13,897	1,225	36,752	35,851	13,450	1,225	37,978	37,046	13,897	1,225	36,752	35,851	13,450

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SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2018-19

Table # C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	December 18				January 19				February 19				March 19				April 19			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
No of Days																							
Sui	964	280.60	270.00	188	5,828	5,615	1,576	188	5,828	5,615	1,516	188	5,264	5,072	1,369	188	5,828	5,615	1,516	188	5,640	5,434	1,467
Dhodak	1,128	310.35	311.83	1	21	24	7	1	21	24	8	1	19	22	7	1	21	24	8	1	21	23	7
Soghri	1,060	155.33	156.07	26	808	856	133	26	808	856	134	26	729	773	121	26	808	856	134	26	782	828	129
Pirkoh / Loti	854	145.95	146.64	16	491	419	61	16	491	419	61	16	444	379	56	16	491	419	61	16	475	406	59
Sadkal	1,162	461.99	445.79		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
M. Kaswal	-				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
QADIRPUR (PROCESSED)	881	304.67	305.43	202	6,262	5,516	1,681	202	6,262	5,516	1,663	202	5,656	4,982	1,502	202	6,262	5,516	1,663	202	6,060	5,338	1,609
QADIRPUR (FOR LIBERTY)	845	277.72	274.81	45	1,395	1,179	327	45	1,395	1,179	324	45	1,260	1,064	293	45	1,395	1,179	324	45	1,350	1,140	313
QADIRPUR (PERMEATE)	678	274.20	273.29	55	1,705	1,157	317	55	1,705	1,157	314	55	1,540	1,045	283	55	1,705	1,157	314	55	1,650	1,119	304
Qadirpur (DEHYDRATED)	-				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Pirkoh	853	145.95	146.64		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Adhi	1,088	155.33	156.07	100	3,100	3,372	524	100	3,100	3,372	526	100	2,800	3,045	475	100	3,100	3,372	526	100	3,000	3,263	509
Ratana	1,092	412.54	414.49	13	417	455	188	13	417	455	189	13	377	411	171	13	417	455	189	13	404	441	183
Ratana - II	1,067	412.54	414.49		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Bhangali	1,063	218.22	219.25		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Dhurnal	1,207	27.99	28.13		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Bela / Meyal / Domial Dhullian	1,054	136.56	137.20	0	12	13	2	0	12	13	2	0	11	12	2	0	12	13	2	0	12	12	2
POL - Domial / Pindori / Sadrial	1,061	151.23	151.23		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Bela	1,128	136.56	137.20		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Dhulian	1,068	136.56	137.20	1	43	46	6	1	43	46	6	1	39	41	6	1	43	46	6	1	41	44	6
Kandhkot	842	155.77	150.46	50	1,550	1,305	203	50	1,550	1,305	196	50	1,400	1,179	177	50	1,550	1,305	196	50	1,500	1,263	190
Pindori	1,136	342.76	331.33	0	2	2	1	0	2	2	1	0	2	2	1	0	2	2	1	0	2	2	1
Pariwali	1,066	342.76	331.33	3	83	88	30	3	83	88	29	3	75	80	26	3	83	88	29	3	80	85	28
Turkwal	1,130	342.76	331.33		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Hassan	703	255.52	256.73	5	164	116	30	5	164	116	30	5	148	104	27	5	164	116	30	5	159	112	29
Sawan / Kunnar Pasaki	987	356.66	356.66	110	3,410	3,366	1,200	110	3,410	3,366	1,200	110	3,080	3,040	1,084	110	3,410	3,366	1,200	110	3,300	3,257	1,162
TAJJAL	1,000	285.13	286.48	1	37	37	11	1	37	37	11	1	34	34	10	1	37	37	11	1	36	36	10
Latif	1,000	275.48	276.79	25	764	764	211	25	764	764	211	25	690	690	191	25	764	764	211	25	740	739	205
Sawan	1,000	321.65	311.08		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Zamzama	801	312.41	308.80	18	558	447	140	18	558	447	135	18	504	404	122	18	558	447	135	18	540	432	131
Chanda	1,131	285.13	286.48	2	52	59	17	2	52	59	17	2	47	54	15	2	52	59	17	2	51	57	16
Rehmat/ Mubarak	1,066				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
SAQIB-1A	1,031				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Badar	577	246.79	247.96	16	508	293	72	16	508	293	73	16	459	265	66	16	508	293	73	16	492	284	70
MAKORI DEEP	1,092	485.87	467.50	1	37	41	20	1	37	41	19	1	34	37	17	1	37	41	19	1	36	39	18
MAKORI EAST	1,065	485.87	467.50	61	1,900	2,023	983	61	1,900	2,023	946	61	1,716	1,828	854	61	1,900	2,023	946	61	1,839	1,958	915
Menzalai	1,049	285.13	286.48	15	474	497	142	15	474	497	142	15	428	449	129	15	474	497	142	15	459	481	138
Radha / Saksabil	933	295.89	297.29	35	1,085	1,012	299	35	1,085	1,012	301	35	980	914	272	35	1,085	1,012	301	35	1,050	979	291
CHACHAR	792	218.16	219.19		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
MELA	1,162	277.75	279.06	9	264	306	85	9	264	306	86	9	238	277	77	9	264	306	86	9	255	297	83
NASHPA	1,168	277.75	279.06	101	3,137	3,665	1,018	101	3,137	3,665	1,023	101	2,834	3,310	924	101	3,137	3,665	1,023	101	3,036	3,546	990
MARAM ZAI	1,027	285.13	286.48	83	2,573	2,642	753	83	2,573	2,642	757	83	2,324	2,387	684	83	2,573	2,642	757	83	2,490	2,557	733
KOONJ	865	278.98	278.55	0	15	13	3	0	15	13	3	0	13	11	3	0	15	13	3	0	14	12	3
MAMI KHEL	1,056	285.13	286.48	6	174	183	52	6	174	183	53	6	157	166	47	6	174	183	53	6	168	177	51
New Fields	950	401.50	401.50		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Hamza	700				-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
MARDANKHEL	1,040	485.87	467.50	93	2,877	2,992	1,454	93	2,877	2,992	1,399	93	2,598	2,702	1,263	93	2,877	2,992	1,399	93	2,784	2,895	1,354
Tolanj-X	1,043	485.87	467.50	9	285	298	145	9	285	298	139	9	258	269	126	9	285	298	139	9	276	288	135
Tolanj West	1,043	485.87	467.50	10	307	320	156	10	307	320	150	10	277	289	135	10	307	320	150	10	297	310	145
Jhandial Gas	935	485.87	467.50	12	372	348	169	12	372	348	163	12	336	314	147	12	372	348	163	12	360	337	157
MARI DEEP	704	111.75	111.75		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
MARI - ENGRO	725	82.71	89.97	103	3,193	2,314	191	103	3,193	2,314	208	103	2,884	2,090	188	103	3,193	2,314	208	103	3,090	2,240	202
KALABAGH	1,100	485.87	467.50	4	138	152	74	4	138	152	71	4	125	137	64	4	138	152	71	4	134	147	69
LNG	1,050	793.80	793.80		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
				1,421	44,042	41,935	12,280	1,421	44,042	41,935	12,104	1,421	39,780	37,877	10,932	1,421	44,042	41,935	12,104	1,421	42,621	40,582	11,713
Excise Duty							419				419				379				419				406
Exchange loss																							
Total				1,421	44,042	41,935	12,700	1,421	44,042	41,935	12,523	1,421	39,780	37,877	11,311	1,421	44,042	41,935	12,523	1,421	42,621	40,582	12,119
Equalization cost							1,255				1,261				1,139				1,261				1,220
Gas purchases after Equalization cost				1,421	44,042	41,935	13,954	1,421	44,042	41,935	13,784	1,421	39,780	37,877	12,450	1,421	44,042	41,935	13,784	1,421	42,621	40,582	13,340
Transportation charges							47				47				47				47				47
GIC-Indigenous Gas				(11)	(349)	(332)	(111)	(11)	(349)	(332)	(110)	(11)	(315)	(300)	(99)	(11)	(349)	(332)	(110)	(11)	(338)	(322)	(106)
Energy Equalence - Ind gas				(30)	(930)			(30)	(930)			(30)	(840)			(30)	(930)			(30)	(900)		
UFG - Indigenous				(154)	(4,785)	(4,557)		(154)	(4,785)	(4,557)		(154)	(4,322)	(4,116)		(154)	(4,785)	(4,557)		(154)	(4,631)	(4,410)	
				1,225	37,978	37,046	13,897	1,225	37,978	37,046	13,722	1,225	34,302	33,461	12,399	1,225	37,978	37,046	13,722	1,225	36,752	35,851	13,281

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2018-19

Table 8 C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	May-19				June-19				Jul.'18 - Dec.'18				Jan.'19 - Jun.'19				TOTAL			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
No of Days																							
Sui	964	280.60	270.00	188	5,828	5,615	1,576	188	5,640	5,434	1,467	188	34,592	33,330	9,353	188	34,028	32,787	8,852	188	68,620	66,116	18,205
Dhodak	1,128	310.35	311.83	1	21	24	8	1	21	23	7	1	127	143	44	1	125	141	44	1	252	284	88
Soghri	1,060	155.33	156.07	26	808	856	134	26	782	828	129	26	4,793	5,079	789	26	4,715	4,996	780	26	9,508	10,075	1,569
Pirkoh / Loti	854	145.95	146.64	16	491	419	61	16	475	406	59	16	2,915	2,488	363	16	2,867	2,447	359	16	5,782	4,935	722
Sadkal	1,162	461.99	445.79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M. Kaswal	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	881	304.67	301.43	202	6,262	5,516	1,663	202	6,060	5,338	1,609	202	37,168	32,740	9,975	202	36,562	33,206	9,708	202	73,730	64,946	19,683
QADIRPUR (FOR LIBERTY)	845	277.72	274.81	45	1,395	1,179	324	45	1,350	1,140	313	45	8,280	6,995	1,943	45	8,145	6,881	1,891	45	16,425	13,876	3,834
QADIRPUR (PERMEATE)	678	274.20	271.29	55	1,705	1,357	314	55	1,650	1,119	304	55	10,120	6,866	1,883	55	9,955	6,754	1,832	55	20,075	13,620	3,715
Qadirpur (DEHYDRATED)	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	853	145.95	146.64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adhi	1,088	155.33	156.07	100	3,100	3,372	526	100	3,000	3,263	509	100	18,400	20,012	3,109	100	18,100	19,686	3,072	100	36,500	39,698	6,181
Ratana	1,092	412.54	414.49	13	417	455	189	13	404	441	183	13	2,477	2,703	1,115	13	2,436	2,659	1,102	13	4,913	5,362	2,217
Ratana - II	1,067	412.54	414.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	218.22	219.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	27.99	28.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Domial Dhullian	1,054	136.56	137.20	0	12	13	2	0	12	12	2	0	72	76	10	0	70	74	10	0	142	150	21
POL - Domial / Pindori / Sadkal	1,061	151.23	151.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	136.56	137.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhullian	1,068	136.56	137.20	1	43	46	6	1	41	44	6	1	254	271	37	1	250	267	37	1	504	538	74
Kandhkot	842	155.77	150.46	50	1,550	1,305	196	50	1,500	1,263	190	50	9,200	7,747	1,207	50	9,050	7,621	1,187	50	18,250	15,369	2,393
Pindori	1,136	342.76	331.33	0	2	2	1	0	2	2	1	0	11	13	4	0	11	12	4	0	22	25	8
Pariwali	1,066	342.76	331.33	3	83	88	29	3	80	85	28	3	491	524	180	3	483	515	171	3	975	1,039	360
Turkwal	1,130	342.76	331.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hassan	703	255.52	256.73	5	164	116	30	5	159	112	29	5	975	686	175	5	959	674	173	5	1,935	1,360	348
Sawan / Kunnar Pasaki	987	356.66	356.66	110	3,410	3,366	1,200	110	3,300	3,257	1,162	110	20,240	19,977	7,125	110	19,910	19,651	7,009	110	40,150	39,628	14,134
TAJJAL	1,000	285.13	286.48	1	37	37	11	1	36	36	10	1	221	221	63	1	217	217	62	1	438	438	125
Latif	1,000	275.48	276.79	25	764	764	211	25	740	739	205	25	4,536	4,534	1,249	25	4,462	4,460	1,234	25	8,997	8,993	2,483
Sawan	1,000	321.65	311.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zamzama	801	312.41	301.80	18	558	447	135	18	540	432	131	18	3,312	2,652	829	18	3,258	2,609	787	18	6,570	5,261	1,616
Chanda	1,131	285.13	286.48	2	52	59	17	2	51	57	16	2	311	352	100	2	306	346	99	2	617	698	199
Rehmat Mubarak	1,066			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAQIB-1A	1,031			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Badar	577	246.79	247.96	16	508	293	93	16	492	284	90	16	3,018	1,742	430	16	2,968	1,713	425	16	5,986	3,455	855
MAKORI DEEP	1,092	485.87	467.50	1	37	41	19	1	36	39	18	1	221	243	113	1	217	237	111	1	438	478	228
MAKORI EAST	1,065	485.87	467.50	61	1,900	2,023	946	61	1,839	1,958	915	61	11,279	12,010	5,835	61	11,095	11,814	5,523	61	22,375	23,824	11,358
Menzalai	1,049	285.13	286.48	15	474	497	142	15	459	481	138	15	2,815	2,952	842	15	2,769	2,904	832	15	5,585	5,856	1,674
Ratho / Salsabil	933	295.89	297.29	35	1,085	1,012	301	35	1,050	979	291	35	6,440	6,007	1,777	35	6,335	5,909	1,747	35	12,775	11,916	3,524
CHACHAR	792	218.16	219.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MELA	1,162	277.75	279.06	9	264	306	86	9	255	297	83	9	1,566	1,819	505	9	1,540	1,790	499	9	3,106	3,609	1,005
NASHPA	1,168	277.75	279.06	101	3,137	3,665	1,023	101	3,036	3,546	990	101	18,621	21,751	6,041	101	18,317	21,397	5,971	101	36,938	43,148	12,012
MARAM ZAI	1,027	285.13	286.48	83	2,573	2,642	757	83	2,490	2,557	733	83	15,272	15,683	4,472	83	15,023	15,427	4,420	83	30,295	31,110	8,891
KOONJ	865	271.98	271.55	0	15	15	3	0	14	12	3	0	86	75	20	0	85	74	20	0	172	148	40
MAMI KHEL	1,056	285.13	286.48	6	174	183	53	6	168	177	51	6	1,030	1,088	310	6	1,014	1,070	307	6	2,044	2,158	617
New Fields	950	401.50	401.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamza	700			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARDANKHEL	1,040	485.87	467.50	93	2,877	2,992	1,399	93	2,784	2,895	1,354	93	17,075	17,758	8,628	93	16,797	17,469	8,167	93	33,872	35,227	16,795
Tolanj-X	1,043	485.87	467.50	9	285	298	139	9	276	288	135	9	1,693	1,766	858	9	1,665	1,737	812	9	3,358	3,504	1,670
Tolanj West	1,043	485.87	467.50	10	307	320	150	10	297	310	145	10	1,822	1,901	923	10	1,792	1,870	874	10	3,614	3,770	1,798
Jhandial Gas	935	485.87	467.50	12	372	348	163	12	360	337	157	12	2,208	2,065	1,003	12	2,172	2,032	950	12	4,380	4,097	1,953
MARI DEEP	704	111.75	111.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - ENGRO	725	82.71	89.97	103	3,193	2,314	208	103	3,090	2,240	202	103	18,952	13,737	1,236	103	18,643	13,513	1,216	103	37,595	27,249	2,452
KALABAGH	1,100	485.87	467.50	4	138	152	71	4	134	147	69	4	819	901	428	4	805	886	414	4	1,624	1,787	852
LNG	1,050	793.80	793.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-			1,421	44,042	41,935	12,104	1,421	42,621	40,582	11,713	1,421	261,411	248,903	72,869	1,421	257,149	244,845	70,671	1,421	518,559	493,748	143,560
Excise Duty							419				406				2,489				2,448				4,937
Exchange loss															-				-				-
Total				1,421	44,042	41,935	12,523	1,421	42,621	40,582	12,119	1,421	261,411	248,903	75,358	1,421	257,149	244,845	73,119	1,421	518,559	493,748	148,497
Equalization cost							1,261				1,220				7,485				2,363				14,847
Gas purchases after Equalization cost				1,421	44,042	41,935	13,784	1,421	42,621	40,582	13,340	1,421	261,411	248,903	82,863	1,421	257,149	244,845	80,482	1,421	518,559	493,748	163,345
Transportation charges							47				47		-	-	284		-	-	284	-	-	-	568
GIC-Indigenous Gas				(11)	(349)	(332)	(110)	(11)	(338)	(322)	(106)	(11)	(2,971)	(1,972)	(659)	(11)	(2,038)	(1,340)	(640)	(11)	(4,109)	(3,912)	(1,299)
Energy Equalence - Ind gas				(30)	(930)			(30)	(900)			(30)	(5,520)	-	-	(30)	(5,430)	-	-	(30)	(10,950)	-	-
UFG - Indigenous				(154)	(4,785)	(4,557)		(154)	(4,633)	(4,410)		(154)	(28,404)	(27,045)	-	(154)	(27,981)	(26,604)	-	(154)	(56,345)	(53,649)	-
				1,225	37,978	37,046	13,722	1,225	36,752	35,851	13,281	1,225	225,415	219,886	82,488	1,225	221,740	216,301	80,126	1,225	447,155	436,187	162,613

Table 8 C-8.2

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2018-19

Table # C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	July/18				August/18				September/18				October/18			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
LNG	1,050	936.17	936.17	1,200	37,200	39,060	36,567	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567
				-															
Gas purchases after Equalization cost				1,200	37,200	39,060	36,567	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567
GIC-RLNG				(24)	(744)	(781)	(731)	(24)	(744)	(781)	(731)	(24)	(720)	(756)	(708)	(24)	(744)	(781)	(731)
Retainage				(9)	(279)	(293)		(9)	(279)	(293)		(9)	(270)	(284)		(9)	(279)	(293)	
Energy Equalence - RLNG				30	930			30	930			30	900			30	930		
UFG - RLNG				(24)	(735)	(753)		(24)	(735)	(753)		(25)	(751)	(768)		(27)	(835)	(854)	
				1,173	36,372	37,233	35,836	1,173	36,372	37,233	35,836	1,172	35,159	35,992	34,680	1,170	36,272	37,132	35,836

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SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2018-19

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	November/18				December/18				January/19				February/19			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
LNG	1,050	936.17	936.17	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567	1,200	37,200	39,060	36,567	1,200	33,600	35,280	33,028
							-				-				-				-
Gas purchases after Equalization cost				1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567	1,200	37,200	39,060	36,567	1,200	33,600	35,280	33,028
GIC-RLNG				(24)	(720)	(756)	(708)	(24)	(744)	(781)	(731)	(24)	(744)	(781)	(731)	(24)	(672)	(706)	(661)
Retainage				(9)	(270)	(284)		(9)	(279)	(293)		(9)	(279)	(293)		(9)	(252)	(265)	
Energy Equalence - RLNG				30	900			30	930			30	930			30	840		
UFG - RLNG				(27)	(808)	(827)		(27)	(835)	(854)		(27)	(835)	(854)		(27)	(754)	(772)	
				1,170	35,102	35,934	34,680	1,170	36,272	37,132	35,836	1,170	36,272	37,132	35,836	1,170	32,762	33,538	32,368

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2018-19

Table # C-8.2

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	March/19				April/19				May/19				June/19			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
LNG	1,050	936.17	936.17	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387
							-				-				-				-
Gas purchases after Equalization cost				1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387
GIC-RLNG				(24)	(744)	(781)	(731)	(24)	(720)	(756)	(708)	(24)	(744)	(781)	(731)	(24)	(720)	(756)	(708)
Retainage				(9)	(279)	(293)		(9)	(270)	(284)		(9)	(279)	(293)		(9)	(270)	(284)	
Energy Equalence - RLNG				30	930			30	900			30	930			30	900		
UFG - RLNG				(27)	(835)	(854)		(27)	(808)	(827)		(27)	(836)	(856)		(27)	(808)	(827)	
				1,170	36,272	37,132	35,836	1,170	35,102	35,934	34,680	1,170	36,271	37,130	35,836	1,170	35,102	35,933	34,680

ANNEX-7

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2018-19

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	Jul.'18 - Dec.'18				Jan.'19 - Jun.'19				TOTAL			
				MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
LNG	1,050	936.17	936.17	1,200	220,800	231,840	217,043	1,200	217,200	228,060	213,504	1,200	438,000	459,900	430,547
							-				-				-
Gas purchases after Equalization cost				1,200	220,800	231,840	217,043	1,200	217,200	228,060	213,504	1,200	438,000	459,900	430,547
GIC-RLNG				(24)	(4,416)	(4,637)	(4,341)	(24)	(4,344)	(4,561)	(4,270)	(24)	(8,760)	(9,198)	(8,611)
Retainage				(9)	(1,656)	(1,739)	-	(9)	(1,629)	(1,710)	-	(9)	(3,285)	(3,449)	-
Energy Equalence - RLNG				30	5,520	-	-	30	5,430	-	-	30	10,950	-	-
UFG - RLNG				(26)	(4,698)	(4,809)	-	(27)	(4,874)	(4,990)	-	(26)	(9,572)	(9,799)	-
				1,171	215,550	220,655	212,702	1,170	211,783	216,799	209,234	1,171	427,333	437,454	421,936

8100048

SUI NORHTERN GAS PIPELINES LIMITED

GAS INTERNALLY CONSUMED FOR THE F.Y 2018-19

Particulars	MMCF	GCV	MMBTU	Avg. cost price	M/Rs.
Transmission System					
Compressors	3,271	952	3,114,344	332	1,033.886
Coating Plant	154	952	146,632	332	48.678
Residential Colonies	71	952	67,603	332	22.443
Sub total	3,496		3,328,578		1,105.006
Distribution System					
Free Gas Facility	528	952	502,737	332	166.896
Co-Generation	85	952	80,933	332	26.868
Sub total	613		583,670		193.764
GIC Indigenous	4,109		3,912,249		1,298.771

SUI NORHTERN GAS PIPELINES LIMITED

GAS INTERNALLY CONSUMED FOR THE F.Y 2018-19

GIC relating to RLNG

Particulars	MMCF	GCV	MMBTU	Avg. cost price	M/Rs.
RLNG Compression	8760	1050	9,198,000	936.1744	8,610.932
Grand Total	8,760		9,198,000		8,610.932

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (TOTAL) FOR THE YEAR ENDED 30TH JUNE-2019

Based on opening balances as per per RERR, FY 2017-18

Rupees in million

Description	Cost						Accumulated Depreciation				Book Value of Assets as on 30-06-2019	Depreciation Rate % age
	Balance as on 01-07-2018	ADDITION	ADDITION (C/F)	Motion for Review 17-18 / Principally Approved	Total Additions	Balance as on 30-06-2019	Balance as on 01-07-2018	On Opening Balance	On Addition during the year	Balance as on 30-06-2019		
LAND FREEHOLD	1,890	4	-	-	4	1,894	-	-	-	-	1,894	*0*
LAND LEASEHOLD	0	-	-	-	-	0	-	-	-	-	0	*0*
BUILDING ON FREEHOLD LAND	2,305	300	83	-	383	2,688	1,299	138	11	1,448	1,240	*6*
BUILDING ON LEASEHOLD LAND	8	-	-	-	-	8	8	-	-	8	-	*6*
TRANSMISSION MAINS	114,384	4,492	-	-	4,492	118,876	47,257	6,863	135	54,255	64,622	*6*
DISTRIBUTION MAINS	101,799	29,829	-	26,762	56,591	158,390	43,222	6,108	1,698	51,027	107,363	*6*
COMPRESSORS STATION EQUIP	15,477	423	-	-	423	15,900	7,902	929	13	8,844	7,057	*6*
TELECOMMUNICATION EQUIPMENT	2,362	42	-	-	42	2,404	2,030	142	1	2,173	231	*6*
PLANT AND MACHINERY	4,345	405	155	161	721	5,066	2,562	869	72	3,503	1,563	*20*
MEASURING AND REGULATING	50,955	18,148	-	9,683	27,831	78,786	24,491	5,095	1,392	30,978	47,808	*10*
TOOLS AND EQUIPMENT	451	27	20	-	47	497	353	98	8	459	39	*33*
MOTOR VEHICLES	2,894	300	316	-	616	3,510	2,460	373	77	2,909	601	*25*
CONSTRUCTION EQUIPMENT	8,432	380	5	-	385	8,817	6,155	989	38	7,183	1,634	*20*
FURNITURE & FIXTURES	694	80	138	-	218	912	430	104	16	550	362	*15*
OFFICE EQUIPMENTS	174	128	11	-	139	313	137	35	14	186	127	*20*
COMPUTER HARDWARE	1,900	541	76	-	617	2,517	1,375	426	90	1,891	626	*15-33*
COMPUTER SYSTEM SOFTWARE	-	-	-	-	-	-	-	-	-	-	-	*33*
SCADA SYSTEMS	2,107	-	-	-	-	2,107	673	316	-	990	1,118	*15*
TOTAL	**310,178**	**55,099**	**804**	**36,606**	**92,509**	**402,688**	**140,353**	**22,485**	**3,565**	**166,404**	**236,284**	**-**
Intengible Assets	679	-	-	-	-	679	636	36	-	673	6	
Advances for Land												
-Normal Assets	450	-	-	-	-	450	-	-	-	-	450	

Opening Assets	**170,318**
Closing Assets	**236,740**
Depriciation	**26,087**

1500051

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (NORMAL) FOR THE YEAR ENDED 30TH JUNE-2019

Based on opening balances as per per RERR, FY 2017-18

Rupees in million

Description	Cost						Accumulated Depreciation				Book Value of Assets as on 30-06-2019	Depreciation Rate %age
	Balance as on 01-07-2018	ADDITION	ADDITION (C/F)	Motion for Review 17-18 / Principally Approved	Total Additions	Balance as on 30-06-2019	Balance as on 01-07-2018	On Opening Balance	On Additions during the year	Balance as on 30-06-2019		
LAND FREEHOLD	1,829	4	-	-	4	1,833	-	-	-	-	1,833	0
LAND LEASEHOLD	0	-	-	-	-	0	-	-	-	-	0	0
BUILDING ON FREEHOLD LAND	2,305	300	83	-	383	2,688	1,299	138	11	1,448	1,240	6
BUILDING ON LEASEHOLD LAND	8	-	-	-	-	8	8	-	-	8	-	6
TRANSMISSION MAINS	65,440	4,492	-	-	4,492	69,932	43,743	3,926	135	47,804	22,128	6
DISTRIBUTION MAINS	101,799	29,829	-	26,762	56,591	158,390	43,222	6,108	1,698	51,027	107,363	6
COMPRESSORS STATION EQUIP	11,798	423	-	-	423	12,221	7,543	708	13	8,264	3,957	6
TELECOMMUNICATION EQUIPMENT	2,351	42	-	-	42	2,393	2,028	141	1	2,170	222	6
PLANT AND MACHINERY	3,210	405	155	161	721	3,931	2,395	642	72	3,109	823	20
MEASURING AND REGULATING	50,955	18,148	-	9,683	27,831	78,786	24,491	5,095	1,392	30,978	47,808	10
TOOLS AND EQUIPMENT	441	27	20	-	47	487	345	96	8	449	39	33
MOTOR VEHICLES	2,149	300	316	-	616	2,765	1,962	186	77	2,226	539	25
CONSTRUCTION EQUIPMENT	4,209	380	5	-	385	4,594	4,064	145	38	4,247	346	20
FURNITURE & FIXTURES	471	80	138	-	218	689	323	71	16	410	279	15
OFFICE EQUIPMENTS	167	128	11	-	139	307	134	33	14	181	125	20
COMPUTER HARDWARE	1,888	541	76	-	617	2,505	1,368	422	90	1,880	625	15-33
COMPUTER SYSTEM SOFTWARE	-	-	-	-	-	-	-	-	-	-	-	33
SCADA SYSTEMS	2,107	-	-	-	-	2,107	673	316	-	990	1,118	15
TOTAL	251,129	55,099	804	36,606	92,509	343,638	133,599	18,028	3,565	155,193	188,445	-
Intengible Assets	679					679	636	36		673	6	
Advances for Land												
-Normal Assets	386					386	-			-	386	

Opening Assets	117,958
Closing Assets	188,837
Depriciation	21,630

0000052

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (RLNG) FOR THE YEAR ENDED 30TH JUNE-2019

Based on opening balances as per petition for RERR, FY 2017-18

Rupees in million

Description	Cost						Accumulated Depreciation				Book Value of Assets as on 30-06-2019	Depreciation Rate % age
	Balance as on 01-07-2018	ADDITION	ADDITION (C/F)	Principally Approved	Total Additions	Balance as on 30-06-2019	Balance as on 01-07-2018	On Opening Balance	On Addition during the year	Balance as on 30-06-2019		
LAND FREEHOLD	60				-	60	-	-	-	-	60	-
LAND LEASEHOLD	-				-	-	-	-	-	-	-	-
BUILDING ON FREEHOLD LAND	-				-	-	-	-	-	-	-	6
BUILDING ON LEASEHOLD LAND	-				-	-	-	-	-	-	-	6
TRANSMISSION MAINS	48,945				-	48,945	3,514	2,937	-	6,450	42,494	6
DISTRIBUTION MAINS	-				-	-	-	-	-	-	-	6
COMPRESSORS STATION EQUIP	3,679				-	3,679	359	221	-	579	3,100	6
TELECOMMUNICATION EQUIPMENT	11				-	11	2	1	-	3	9	6
PLANT AND MACHINERY	1,134				-	1,134	167	227	-	394	740	20
MEASURING AND REGULATING	-				-	-	-	-	-	-	-	10
TOOLS AND EQUIPMENT	10				-	10	8	2	-	10	-	33
MOTOR VEHICLES	745				-	745	497	186	-	683	62	25
CONSTRUCTION EQUIPMENT	4,223				-	4,223	2,091	845	-	2,935	1,288	20
FURNITURE & FIXTURES	223				-	223	107	33	-	140	83	15
OFFICE EQUIPMENTS	7				-	7	3	1	-	4	2	20
COMPUTER HARDWARE	11				-	11	7	4	-	11	1	33
COMPUTER SYSTEM SOFTWARE	-				-	-	-	-	-	-	-	33
SCADA SYSTEMS	-				-	-	-	-	-	-	-	15
TOTAL	**59,050**	**-**	**-**	**-**	**-**	**59,050**	**6,754**	**4,457**	**-**	**11,211**	**47,839**	**-**
Advances for Land	64	-	-		-	64	-	-	-	-	64	

Opening Assets	**52,360**
Closing Assets	**47,903**
Depriciation	**4,457**

ANNEX-3

Fixed Asset Schedule for Gas Department

Rupees in million

	Additions	Additions (C/F)	Motion for Review 17-18 : Principally Approved	Fixed asset at cost	Depreciation Rate	Half rate applicable for first year of Addition	Depreciation	
Asset at the beginning							**18,028**	
Land freehold	4	-	-	4	0%	0%	-	
Land leasehold	-	-	-	-	0%	0%	-	
Building on freehold land	300	83	-	383	6%	3%	11.49	
Building on lease hold land	-	-	-	-	6%	3%	-	
Transmission mains	4,492	-	-	4,492	6%	3%	134.76	
Distribution mains	29,829	-	26,762	56,591	6%	3%	1,697.74	
Compression equipment	423	-	-	423	6%	3%	12.70	
Telecommunication equipment	42	-	-	42	6%	3%	1.26	
Plant and machinery	405	155	161	721	20%	10%	72.12	
Measuring and regulating	18,148	-	9,683	27,831	10%	5%	1,391.55	
Tools and equipment	27	20	-	47	33%	17%	7.67	
Motor vehicals	300	316	-	616	25%	13%	77.02	
Construction equipment	380	5	-	385	20%	10%	38.49	38.49
Furniture and fixture	80	138	-	218	13%	8%	16.34	16.34
Office equipment	128	11	-	139	20%	10%	13.92	13.92
Computer hardwar	541	76	-	617	15-33%		90	
Computer software system	-	-	-	-	33%	17%	-	
Scada system	-	-	-	-	15%	8%	-	
	55,099	**804**	**36,606**	**92,509**			**21,594**	
Accumulated Depreciation at the start of the year							133,599	
Accumulated Depreciation at the year end							**155,193**	
Written down value of the asset							(62,683)	

450000

Asset Reconcilations

	Regular Capital Expenditure	PTPL, Trimmu Barrage, Jhang		CC Tandlianwala FSd	CSC Shorkot Fsd	CSC Khushab	New Regions (Phase-III)	New Regions (Phase-I)	New Regions (Phase-II)		Motion for Review 17-18 / Principally Approved	Total
Land freehold	4											4
Land leasehold	-											-
Building on freehold land	300						22	21	40			383
Building on lease hold land	-											-
Transmission mains	511	3,981										4,492
Distribution mains	29,829										26,762	56,591
Compression equipment	423											423
Telecommunication equipment	42											42
Plant and machinery	405						70	21	65		161	721
Measuring and regulating	18,093	55									9,683	27,831
Tools and equipment	27			0.120			8	3	8			47
Motor vehicles	300			0.100	1	1.27	114	61	139			616
Construction equipment	380				2	2.45						385
Furniture and fixture	80			0.360			45	23	70			218
Office equipment	128			0.940			3	3	5			139
Computer hardware	541			0.150	3	2.875	22	15	34			617
Computer software system												-
Scada system												-
	51,063	4,036	-	1.67	6.51	6.59	282.69	145.51	360.64	-	36,606.34	92,509

0000055

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (LPG Air Mix) FOR THE YEAR ENDED 30TH JUNE-2019

Based on opening balances as per per RERR, FY 2017-18

Rupees in million

Description	Cost						Accumulated Depreciation				Book Value of Assets as on 30-06-2019	Depreciation Rate %age
	Balance as on 01-07-2018	ADDITION	ADDITION (C/E)	Motion for Review 17-18 / Principally Approved	Total Additions	Balance as on 30-06-2019	Balance as on 01-07-2018	On Opening Balance	On Addition during the year	Balance as on 30-06-2019		
LAND FREEHOLD		4				4			-	-	4	*0*
LAND LEASEHOLD						-			-	-	-	*0*
BUILDING ON FREEHOLD LAND						-			-	-	-	*6*
BUILDING ON LEASEHOLD LAND						-			-	-	-	*6*
TRANSMISSION MAINS						-			-	-	-	*6*
DISTRIBUTION MAINS		800				800			24	24	776	*6*
COMPRESSORS STATION EQUIP						-			-	-	-	*6*
TELECOMMUNICATION EQUIPMENT						-			-	-	-	*6*
PLANT AND MACHINERY		444				444			44	44	400	*20*
MEASURING AND REGULATING						-			-	-	-	*10*
TOOLS AND EQUIPMENT						-			-	-	-	*33*
MOTOR VEHICLES		14				14			2	2	12	*25*
CONSTRUCTION EQUIPMENT						-			-	-	-	*20*
FURNITURE & FIXTURES						-			-	-	-	*15*
OFFICE EQUIPMENTS						-			-	-	-	*20*
COMPUTER HARDWARE						-				-	-	*15-33*
COMPUTER SYSTEM SOFTWARE						-			-	-	-	*33*
SCADA SYSTEMS		-				-			-	-	-	*15*
TOTAL	-	1,262	-	-	-	1,262	-	-	70	70	1,192	-
Intengible Assets												
Advances for Land -Normal Assets												

Opening Assets	-
Closing Assets	1,192
Depriciation	70

9500000

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF DEFERRED CREDIT AND AMORTIZATION OF DEFERRED CREDIT 2018-19

Description		Recoveries Up to June 30, 2018	Recoveries During the Year 2018-19	Total Recoveries Up to June 30, 2019	Rate	Accumulated Amortization June 30, 2018	Amortization This Year	Amortization Total	Balance as at June 30, 2019
Deferred Credit (Completed Jobs)									
Recoveries from Consumers on account of Supply of gas on Cost Sharing Basis									
CONSUMER CONTRIBUTION									
Recoveries Up to 30-06-1983	Normal	140,746,449	-	140,746,449	6%	140,746,449	-	140,746,449	-
Recoveries after 30-06-1983									
TRANSMISSION	New	163,645,000		163,645,000					
DISTRIBUTION	New	24,893,009,951	2,000,000,000	26,893,009,951					
		25,056,654,951	2,000,000,000	27,056,654,951		21,376,757,930	1,563,399,297	22,940,157,227	4,116,497,724
GOVERNMENT GRANT	New	25,725,445,675	1,500,000,000	27,225,445,675		8,819,558,733	1,588,526,741	10,408,085,473	16,817,360,202
		25,725,445,675	1,500,000,000	27,225,445,675					
		50,782,100,626	3,500,000,000	54,282,100,626		30,196,316,663	3,151,926,038	33,348,242,700	20,933,857,926
						20,585,763,963			
Deferred Credit (Work-in-Progress)									
CONSUMER CONTRIBUTION	Normal	3,179,994,510	1,500,000,000	4,679,994,510					4,679,994,510
GOVERNMENT GRANT	New	21,346,361,317	(1,000,000,000)	20,346,361,317					20,346,361,317
		24,526,355,827	500,000,000	25,026,355,827					25,026,355,827
Total		75,449,202,902	4,000,000,000	79,449,202,902	-	30,337,063,111	3,151,926,038	33,488,989,149	45,960,213,753

0000057

SUI NORTH PETROLEUM PIPELINES LTD

MATONOKH : ASSET REPORT

DATE	PARTICULARS	Opening bal	Additions before the period	Transferred to Intangible Assets	Gross Amount	Rate(%)	Opening ACC Depreciation	Depreciation for the period	Closing ACC Depreciation	Net Book Value
1 Jul-06	Oracle Financial(GL,AP Module)	6,720,000			6,720,000	33	6,720,000		6,720,000	
1 Jul-06	Softwares	19,849,332			19,849,332	33	19,847,332		19,849,332	
1 Jul-07	Oracle E-Business Suite	30,876,359			30,876,359	33	30,876,359		30,876,359	-
1-Nov-08	Coster It Software	1,875,000			1,875,000	33	1,875,000		1,875,000	-
17-Aug-09	IDEA Fixed Monitoring solution	1,188,822			1,188,822	33	1,188,822		1,188,822	
19 Aug 09	Oracle financial Upgrade	400,000			400,000	33	400,000		400,000	-
29 Sep-09	Kaspersky anti-virus	437,580			437,580	33	437,580		437,580	
5-Oct-09	R 12 trial runs and Software changes (Oracle Patches	4,800,000			4,800,000	33	4,800,000		4,800,000	-
1-Dec-09	UP Gradation of Oracle Financial(robot techi	600,000			600,000	33	600,000		600,000	-
23-Dec-09	IBM Lotus notes license	2,160,000			2,160,000	33	2,160,000		2,160,000	-
7 Dec-09	CC&B finances	-			-	33	-		-	-
7-Dec-09	CC&B implementation cost	-			-	33	-		-	-
30-Aug-09	UP Gradation of Oracle financial	1,800,000			1,800,000	33	1,800,000		1,800,000	-
30 Jun 10	CC&B	139,183,878			139,183,878	33	139,183,878		139,183,878	-
30 Jun 10	CC&B implementation cost	201,200,314			201,200,314	33	201,200,314		201,200,314	-
9-Apr-10	Oracle Financial Upgrade and Regional	1,200,000			1,200,000	33	1,200,000		1,200,000	-
21.05.10	IFS BIOSPATIAL Active GridPack (5-BIG LITE	1,569,366			1,569,366	33	1,569,366		1,569,366	-
07.06.10	Web filter license fee	1,600,068			1,600,068	33	1,600,068		1,600,068	-
01.06.10	Kaspersky anti virus	297,755			297,755	33	297,755		297,755	-
29.10.10	ASA 5500 Advance End point Assessment license for SSL VPN	176,400			176,400	33	176,400		176,400	-
29.10.10	ASA 5500 SSL VPN 10-User License	192,532			192,532	33	192,532		192,532	-
30.06.11	Server Type B software SG6-Sepilink systems drivers	1,709,292			1,709,292	33	1,709,292		1,709,292	-
[illegible]	Software Blue coat web filter	1,364,828			1,364,828	33	1,364,828		1,364,828	-
[illegible]	Servicet (Blue coat web filter)	163,668			163,668	33	163,668		163,668	-
[illegible]	Support software L5-L9	49,878			49,878	33	49,878		49,878	-
[illegible]	Anti-virus kaspersky	58,704			58,704	33	58,704		58,704	-
[illegible]	Polycom RMX 2000 v2.1 Software	2,950,000			2,950,000	33	2,950,000		2,950,000	-
[illegible] 11	People Content software license	508,586			508,586	33	508,586		508,586	-
04.07.11	Polycom RMX 2000	255,410			255,410	33	255,410		255,410	-
04.07.11	People Content software license	2,034,344			2,034,344	33	2,034,344		2,034,188	-
31.12.11	CC&B License Fee	30,064,810			30,064,810	33	30,064,810		30,064,810	-
27-03-12	KGA Kelton Calculation software	1,344,874			1,344,874	33	1,344,874		1,344,874	-
31.10.12	Remaining Portion of CCNB	4,761,642			4,761,642	33	4,761,642		4,761,642	-
20.12.12	Upgradation of pipelines simulation software	1,413,879			1,413,879	33	1,413,879		1,413,879	-
19-03-2013	Software Coster II	1,047,000			1,047,000	33	1,047,000		1,047,000	-
01-07-2013	Cost of implementation of IDA and Payen II module	3,356,574			3,356,574	33	3,356,574		3,356,574	-
	Info Staff training & implementation Cost for other	3,347,630			3,347,630	33	3,347,630		3,347,630	-
02.08.2013	IBM lotus messaging client	2,756,160			2,756,160	33	2,756,160		2,756,160	-
02.08.2013	Additional Anti virus licenses	534,080			534,080	33	534,080		534,080	-
03.07.2013	GEO Trust SSL true business ID	151,430			151,430	33	151,430		151,430	0
07.10.2013	Server virtualization solution	2,492,416			2,492,416	33	2,492,416		2,492,416	69
26.03.2014	Oracle Softwares	69,987,905			69,987,905	33	69,987,905		69,987,905	-
[illegible]	[illegible]	2,200,958			2,200,958	33	2,200,958		[illegible]	[illegible]
[illegible]	Oracle Softwares	800,000			800,000	33	800,000		800,000	-
15-Oct-2014	Virtualization Functionality	3,177,917			3,177,917	33	3,177,917		3,177,917	-
9-Dec-2014	Software RPICT upgrade license	5,448,320			5,448,320	33	5,448,320		5,448,320	-
15-Nov-2015	Unified Storage for regional offices	2,964,430			2,964,430	33	2,635,049	329,381	2,964,430	-
10-Nov-2015	Masterlink Software for EVC	65,912			65,912	33	58,588	7,324	65,912	-
17-May-2015	Oracle Utilities CCNB	78,469,335			78,469,335	33	53,661,043	20,808,093	78,469,135	-
15-Nov-2015	Software SAN	28,745,245			28,745,245	33	23,954,371	4,790,874	28,745,245	-
7-Jun-2016	Antivirus license	1,720,290			1,720,290	33	1,194,993	525,297	1,720,290	-
2 Jan 2017	Licence for ASR 1000 Series and licence kit for Nexus and MDS switches and WAN	1,968,166			1,964,109	33	980,053	654,702	1,634,755	327,351
14 Feb-2017	Oracle Technology Software licenses Oracle data integration enterprise, Oracle golden gate, Management pack for golden gate. Oracle partitioning, Oracle advance compression	27,721,444			27,721,444	33	17,050,582	9,149,681	22,333,261	5,390,261
[illegible] 2017	IBM Enterprise edition V 7.1, Virtual I/O server, PowerVM enterprise edition	1,126,220			1,124,220	33	530,282	374,760	905,632	218,588
[illegible]	INTANGIBLE ASSETS UNDER IMPLEMENTATION									

	CCA® Invoices	-			-	33			-	
	CCA® Implementation cost				-	33			-	
	Comprehensive training by ISAS Certificate	-			-	33			-	
	MIS Staff training & Implemention Cost for other modules of Oracle Financial					33			-	
TOTAL		670,352,358	-	-	670,797,338		670,884,734	16,331,392	693,016,178	5,858,330

Transmission and Distribution Cost - Detailed

Rupees in million

	Petition FY 2018-19	2017-18 RERR	2016-17 FRR	Reason for change from 2017-18
1 Salaries & Wages				
Executives				
Salaries & allowances				
Salaries	3,813.000	2,785.000	2,903.703	
Gratuity	184.000	136.000	119.086	
Pension	379.000	281.000	245.448	
E.O.B.I	15.000	14.000	10.784	
Long service Award	1.880	3.500	5.735	
Housing and accommodations	1.160	1.330	0.194	
Insurance (staff related)	54.000	48.000	19.391	
Tea / coffee	27.000	26.000	20.475	
Club membership/subscription	17.640	13.000	17.747	
C.F.C Petrol	31.108	27.500	18.894	
Others Welfare Exec.	7.000	6.000	4.176	
	4,530.788	3,341.330	3,365.553	
Incremental impact of IAS-19	(80.070)	27.000	65.360	
	4,450.718	3,368.330	3,430.913	
Medical & Welfare				
Medical expenses - Executives	226.000	200.177	182.121	
Medical expenses - Parents	85.000	72.462	68.420	
Incremental impact of IAS-19	108.199	200.000	161.346	
	419.199	472.639	411.887	
Total Executive cost	4,869.917	3,840.969	3,842.800	
Subordinates				
Wages & allowances				
Wages	8,036.000	6,360.000	5,626.939	
Bonus -				
Agreement & 10 C	837.000	256.000	4.370	
Overtime(Incl. dinner/ breakfast/conveyance)	851.912	684.000	895.468	
Badli/casual labour	1,355.665	1,011.636	867.541	
Gratuity	278.000	206.000	184.234	
Pension	656.000	487.000	768.895	

Rupees in million

	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
E.O.B.I	102.000	98.000	68.323	
Long service Award	13.690	25.500	25.982	
L.F.A	100.000	100.000	71.572	
Insurance (staff related)	40.000	34.000	22.353	
Sundry welfare Staff	19.000	15.600	12.264	
Uniform Clothing	6.000	6.800	3.835	
Hajj Expenses	25.000	20.000	13.582	
Workers children education cess	1.000	1.000	0.642	
	12,321.267	9,305.536	8,566.000	
CBA agreement FY 2017-18	1,838.988	-	-	
CBA agreement FY 2018-19	2,361.213	-	3223.836	
Incremental impact of IAS-19	879.281	318.000	318.357	
	17,400.749	9,623.536	12,108.193	
Medical & Welfare				
Medical expenses - Staff	526.000	498.482	427.135	
Medical expenses - Parents	153.000	128.879	120.074	
Maternity allowance - Sub	5.000	5.000	2.214	
Incremental impact of IAS-19	342.339	295.000	294.681	
	1,026.339	927.361	844.104	
Total Subordinate cost	18,427.088	10,550.897	12,952.297	
Total Executive and subordinate cost	23,297.005	14,391.866	16,795.097	HR Cost
2 Gas Internally Consumed				
Indigenous:				
Compression	1,033.886	1,085.000	691.919	
Free gas facility	189.339	193.000	218.932	
Others (incl H.O.)	26.868	28.000	39.204	
	1,250.093	1,306.000	950.055	
RLNG:				
Compression	8,610.932	-	1,770.385	
	8,610.932	-	1,770.385	
Total Gas Internally Consumed	9,861.025	1,306.000	2,720.440	
Compressor running hours (equivalent saturn hours)	774.021	351.698	323.275	
Consumption of gas per hour -HM3	4.379	4.180	3.769	
Volume of Gas used in compression -mmcf	12,031	4,055	4,325	

Rupees in million

	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
3 Stores, Spares and Supplies Consumed				
Compression	175.000	125.000	118.740	Increase is mainly on account of RLNG-1 and RLNG-2 and resultantly, running hours have been increased significantly. Furthermore, procurement of turbine oil required for gas turbines compressor packages due to inclusion of RLNG in the system. Procurement of Electrical Material/ Gas Engine Spares and general store items required for maintenance and smooth operations of gas turbine packages installed at various compressor stations.
Transmission	273.725	220.000	149.510	Increase is mainly due to gas supplies to CMSs of GPPs (Quid e Azam Thermal Power plant, Haveli Bahadur Shah Power plant, Nandipur Power Plant, Baloki power plant and Punjab power plant), resultantly, additional spares like Pressure control valves, Filter elements and Moisture analyzer etc are required.
Distribution	273.875	191.325	271.586	Increase is mainly due to provision of Rs. 100 million for Metering distribution on account of spares like Gearbox assembly, SS sealing wire, Twist tite seals, Index glass, Counter Assembly and batteries etc. Balance amount is being proposed for replenishment of stock/procurement of material for operational & maintenance activities.
Others (incl H.O.)	17.195	15.225	59.445	
Freight & handling	103.047	75.000	64.731	Increase is mainly on account of enhanced repair and maintenance activities and also due to increase in number of consumers. Transportation charges are expected to increase due to increase in POL prices.
	842.842	626.550	664.012	
4 Repairs & Maintenance				
Compression	28.867	19.714	17.695	Increase in compression is on account of enhanced repair and maintenance activities of compression stations and also due to inclusion of RLNG in the system.
Transmission	280.050	91.758	82.340	Recoating works of transmission lines could not fully undertaken during FY 2017-18 which is expected to be carried out in full swing during FY 2018-19. Increase is also on account of revision of contractual labour rates.
Distribution	936.568	649.261	582.644	Increase is to cater for revision in expected contract schedule rates in FY 2018-19. Furthermore, extensive development activities have been undertaken in current year resultantly maintenance activities is expected to increase in FY 2018-19.
Others (incl H.O. & service depts)	482.296	344.642	309.278	Increase in Others (incl H.O. & service depts.) is mainly on account of expected revision in rates of janitorial services. Moreover, additional budget is also requested for janitorial/repairs and maintenance activities at newly established areas.
	1,727.781	1,105.375	991.957	
Total Repair and Maintenance & Stores , spares and supplies consumed	2,570.623	1,731.925	1,655.969	
5 Fuel & Power				
Compression	12.000	16.000	27.352	
Transmission	100.125	90.535	90.503	
Distribution	172.470	173.460	137.074	
Others (incl H.O.)	0.090	0.180	0.426	
	284.685	280.175	255.355	Normal Increase
6 Stationery, Telegram and Postage				
Compression	1.450	2.300	0.934	

Rupees in million

	Petition FY 2018-19	2017-18 REVISED	2016-17 URR	Reason for change from 2017-18
Transmission	5.317	6.053	3.573	
Distribution	24.825	19.365	16.540	
Others (Incl. Centralized items like Pre- printed gas bills)	177.861	162.695	98.326	
	269.453	190.413	119.373	Normal Increase
7 Dispatch of gas bills	140.000	100.000	95.109	Considerable increase in number of consumer is expected from 5.692 million to 6.867 million whereas, average charges of dispatch of gas bills has been increased significantly over the year from Rs. 1.46 to Rs. 1.87 per bill per month averagely.
8 Rent, Rates, Electricity and Taxes				
Rent	298.300	191.000	216.882	Rent agreements for FY 2018-19 is proposed as 10% increase over actual expenditures for FY 2016-17. Furthermore, new office buildings to be hired in newly established regions to meet operational requirements (Rs. 58 million).
Royalty/internet services	52.388	36.000	41.135	Increase is mainly on account of up gradation of existing sites and addition of new sites as well bandwidth up gradation which is almost double the existing bandwidth. Moreover, Rs. 4.6 million as Royalty/ Maintenance charges of SCADA system of Telecom department.
Telephone	58.713	33.000	38.918	Operational activities has been increased significantly over the years hence the operational mobile communications increased. Increase also represents expenditure of GPRS/GSM based data sims installed at CMSs.
Electricity	100.000	110.000	92.620	
Pakistan Railway (Line crossing charges)	197.000	155.000	96.753	Rs. 44 million is proposed against outstanding payments to National Highways Authority.
Water Conservancy	3.934	3.186	2.935	
Vehicles rates and taxes	15.000	15.000	11.482	
Others	8.050	10.145	6.058	
	733.385	553.331	506.783	
9 Travelling				
Local travelling				
Executives	118.925	83.446	87.545	
Subordinates	77.827	54.210	56.873	
	196.752	137.656	144.418	
Conveyance (official)	17.872	9.673	10.387	
Travelling Directors	3.500	2.327	1.906	
	218.124	149.656	156.711	Increase is mainly due to revision in Staff TA/HA rates. Furthermore, the operational activities as well as the expansion in network is in progress.
10 Transport				
Compression	16.600	11.921	12.141	
Transmission	141.927	107.414	109.391	
Distribution	511.382	454.251	462.617	
Others (incl H.O. & service deptts)	184.100	162.944	165.945	

Rupees in million

	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
	854.009	736.530	750.094	Proposed budget of Rs. 854 is calculated on the basis of an increase of approximately 6% over actual for FY 2016-17 for 2 years i.e. FY 2017-18 and FY 2018-19. Moreover, petrol prices remained at the lowest levels in FY 2016-17 and is expected to be increase in future.
11 Insurance				
Third party	3.000	1.870	1.690	
Fire risk	180.000	132.020	120.021	
Fidelity / cash in transit	2.000	0.150	0.138	
Motor vehicles	110.000	73.030	66.391	
Loss of Profit	115.000	73.382	66.711	
Miscellaneous	5.000	12.068	10.745	
	415.000	292.520	265.696	Increase is mainly on account of anticipated premium to be paid on loss of profit policy, fire risk & motor vehicles in FY 2018-19.
12 Legal and professional charges (Breakup of major amounts)				
Legal	229.250	115.000	169.766	Advocates fee and hiring services of Senior Advocates and Law Firms in high profile cases. Further due to implementation of Judicial policy, separate fee is required to be paid to the Local Commission for recoding of Evidence. Court fee amount affixed on the plaints for recovery suits over and above Rs. 40,000/- under the Law. In KPK, court fee is levied @ 7.5% irrespective of the amount involved in the matter. Increase also represent rising number of litigation cases against the company and by the company on the employees and CBA related issues.
Professional	34.807	16.260	16.297	Potential assessment of approx. 460 executives and also on account of hiring of different HR Services consultants.
Tax	15.000	12.000	10.144	
Audit	11.000	10.000	7.708	
Apprenticeship/Scholarship/Training	10.000	7.000	4.305	Increase is due to revision in apprentices stipend in result of CBA Agreement.
Others	3.000	3.000	0.080	
	303.057	163.260	208.300	
13 Consultancy for ISO 14001 & OHSAS 18000 certification	8.000	5.000	4.235	Rs.1 million for medical camps across the Company and Rs.2 million for occupational health screening of Casual staff.
14 Provision for doubtful debts / doubtful receivables	1,584.000	1,584.000	868.182	
15 Gas Bills Collection Charges	460.000	430.000	405.430	
16 Gathering charges on Bills Collection data	50.000	45.000	36.660	

Rupees in million

	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
17 OGRA Fee	256.000	180.000	215.162	
18 Advertisement	205.000	180.000	163.227	Increase is mainly due to enhanced media campaign on energy conservation due to shortage/ curtailment in supply of gas to consumers. As corporate responsibility, company is also having massive campaign regarding safety measures in winter season. Awareness regarding gas theft policy is also one of the component of advertisement & publicity. Mostly all above advertisements are transmitted during prime time hours of TV/ radio channels.
19 Bank charges	18.500	18.000	16.053	
20 Protective clothing's	90.000	32.000	32.275	Increase in FY 2018-19 is to meet the operational requirement of Procurement of PPEs. The allowed budget for FY 2017-18 is insufficient to meet operational requirements. The company cannot compromise on safety and security of it's personals hence, procurement of essential PPEs cannot be reduced. It is pertinent to mention here that actual expenses of FY 2016-17 does not portray the real picture as procurement of approximately Rs. 38 million related to FY 2016-17 could not be materialized due to procurement lead time.
21 Staff training and recruiting expenses	33.000	12.000	5.744	Amount proposed in FY 2018-19 includes expenses on recruitment including advertisement etc. and training activities of Executives & Subordinates staff.
22 Security expenses				
Security Forces	720.000	472.000	424.999	Rs.46 million on account of full share to be paid to Pakistan Rangers Punjab. Rs.49 million being 14% anticipated increase in contract Armed Security Guards deployed in Punjab and KPK.
Security Guards	412.830	253.000	227.333	Rs.21 million on account of increase in number of security guards. Rs.56 million on account of anticipated revision in rate.
	1,132.830	725.000	652.332	
23 Sui Northern Gas Training Institute (SNGTI)	24.776	17.000	16.884	The business operations, number of customers and network are increasing thus, the need of training and development of the employees is also increased. To execute the key operations of the training institute such expenses are necessarily required.
24 Sponsorship of chairs at University	9.960	9.960	9.092	
25 Inter state gas systems (pvt) Ltd	-	-	105.273	
26 Cost of gas blown off due to sabotage	-		236.127	
27 Budget for UFG Control related activities	1,313.968	616.000	559.991	Rs. 1093 million proposed for UFG activities Rs. 113 million for Under ground Leak detection activities and 107 million for inspection of Domestic Meters in Regional Meter Shops.
28 Five years' special Training Programme	30.000	30.000	27.324	
29 Outsourcing of Call Centre for Complaints Management	40.000	24.000	21.640	Increase is due to anticipated revision in rates in FY 2017-18 and also due to hiring of more agents for complaints management.

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Rupees in million

	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
30 Others				
Construction equipment operating cost	137.568	102.350	103.890	Increase of Rs.35 million is due to anticipated increase in POL prices and maintenance activities.
Laundry charges	2.000	2.000	0.971	
Subscriptions	3.000	3.000	2.474	
Newspapers, books & periodicals	5.201	4.672	3.394	
Recovery through contractors (Disconnected consumers)	141.000	23.000	28.570	The company has decided to decrease the aging period of its defaulted/disconnected consumers from 18 months to 12 months. Owing to this portfolio of outsourced amount will increase and more commission will be paid accordingly.
Board meetings & directors' expenses	67.000	29.000	54.594	Mainly due to expected increase of BOD's & its committees meetings. (80 meetings expected to be held in FY 2018-19)
Stock exchange fee	3.000	2.500	1.408	
Revenue stamps & filing fee	0.250	0.280	0.031	
Entertainment expenses	15.117	12.341	7.589	
Sports cell expenses	137.000	48.000	50.069	Increase is due to SNGPL Sports Cell is planning to organize International Level events. Further, number of events by different associations is being increased. Mainly increase is in Hockey Rs.8 m, Football Rs.6 m, Squash Rs.6 m & Badminton Rs.4 m.
Outside services employed - govt./ local authority	3.800	3.089	1.257	
Annual Sports/cricket	80.000	40.000	47.814	Increase in cricket expense is mainly on account of revision in salaries of the players. Company also participates in First Class Trophy (Quaid e Azam Trophy) and Pakistan Cup T20 tournaments organized by PCB.
CNIC verification to NADRA	13.000	13.000	8.942	
Sundries	55.397	26.272	31.873	Increase is mainly on account of operational expenses of newly established data archive centre at Manga (Rs. 5.41 million). Moreover, company has projected Rs. 15 million for corporate social responsibility for better image of the company and Rs. 16 million for facilities provided by PPL at Sui and Guddu.
	663.333	309.504	342.876	
TOTAL OPERATING COST	44,805.733	24,113.140	27,247.434	
Less: Allocated to Fixed Capital expenditure	(4,010.000)	(2,970.000)	(3,077.145)	
	40,795.733	21,143.140	24,170.289	

SUI NORTHERN GAS PIELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

DISTRIBUTION DEVELOPMENT

	Description	Appendix	KMS 2018-19	Total Cost 2018-19 (Million Rupees)
I-	**NEW PHASES AND COMBINGS**			
	System Augmentation	410	160	1,207
	Combing mains	420	1,000	1,808
	Head office Reserve for Network Extension in Existing Towns / Villages meeting Cost Criteria	430	245	675
	Work against GOP Directives	460	6,665	20,023
	Cost Recovery jobs	440	1,150	3,506
	Sub Total		9,220	27,219
II-	**SERVICES, CMS, TBS/DRS**			
	New Connections:			
	Industrial		300	313
	Commercial		3,000	155
	Domestic		1,000,000	13,999
	TBS/DRS		300	591
	Sub Total:			15,058
III-	**SALES METER STATIONS**			
	Construction of SMS for new towns/modification/upgrading of SMSs/purchase of land.			400
IV-	**CATHODIC PROTECTION SYSTEM**			280
V-	**REHABILITATION OF DISTRIBUTION SYSTEM**			1,350
VI-	**REPLACEMENT OF DEFECTIVE / UNDER-SIZED / 16 YEARS OLD METERS (INDUSTRIAL, COMMERCIAL & DOMESTIC)**		772,840	3,035
VII-	**G. I. PIPE & FITTINGS FOR NEW CONNECTIONS**			476
VIII-	**UFG CONTROL ACTIVITIES**	Appendix -470		503
	Total:-			48,321

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

DISTRIBUTION DEVELOPMENT

SYSTEM AUGMENTATION

										COST	
		16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
										(KM)	(Million Rs.)	
System Augmentation		5	20	20	30	40	45	-	-	160	1,206.948	185.816

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

DISTRIBUTION DEVELOPMENT

COMBING MAINS

	Regions	QUANTITY									COST	
		16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
										(KM)	(Million Rs.)	
1	Bahawalpur	-	-	-	-	-	1	11	18	30	55.462	6.634
2	Multan	-	-	-	-	-	3	25	52	80	145.926	17.372
3	Faisalabad	-	-	-	-	-	3	25	52	80	145.926	17.372
4	Sargodha						2	18	30	50	93.104	11.178
5	Sahiwal	-	-	-	-	-	-	8	12	20	35.640	4.180
6	Sheikhupura	-	-	-	-	-	2	22	36	60	110.924	13.268
7	Lahore-East	-	-	-	-	-	2	16	32	50	91.784	10.958
8	Lahore-West	-	-	-	-	-	2	14	24	40	75.284	9.088
9	Gujranwala	-	-	-	-	-	1	11	18	30	55.462	6.634
10	Sialkot	-	-	-	-	-	-	8	12	20	35.640	4.180
11	Gujrat	-	-	-	-	-	1	11	18	30	55.462	6.634
12	Islamabad	-	-	-	-	-	2	34	64	100	179.564	21.188
13	Rawalpindi						2	35	73	110	195.404	22.948
14	Peshawar	-	-	-	-	-	2	88	160	250	442.904	51.878
15	Abbotabad	-	-	-	-	-	-	20	30	50	89.100	10.450
	Total	-	-	-	-	-	23	346	631	1,000	1,807.586	213.966

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

DISTRIBUTION DEVELOPMENT

HEAD OFFICE RESERVES FOR NETWORK TO MEET EMERGENCIES AND EXTENSIONS IN EXISTING TOWNS/VILLAGES MEETING COST CRITERIA

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
Head Office Reserve to meet emergencies	-	-	-	15	20	30	60	120	245	674.878	92.875

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

DISTRIBUTION DEVELOPMENT

COST RECOVERY JOBS

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
Cost Recovery Jobs	-	20	-	80	100	150	300	500	1,150	**3,506.360**	**491.616**

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

PROPOSED DISTRIBUTION DEVELOPMENT

NEW CONNECTIONS (DOMESTIC/COMMERCIAL/INDUSTRIAL)

Regions	Industrial	Commercial	Domestic	Total	COST	
					Amount	Foreign Exchange (Component)
			(Nos)		(Rs in million)	(Rs in million)
PUNJAB						
Bahawalpur	10	100	40,000	40,110	**575.564**	-
Multan	20	200	95,000	95,220	**1,361.112**	-
Faisalabad	30	300	108,000	108,330	**1,558.703**	-
Sargodha	10	100	48,000	48,110	**687.556**	-
Lahore-East	30	300	90,000	90,330	**1,306.721**	-
Lahore-West	20	300	65,000	65,320	**946.303**	-
Sheikhupura	25	250	55,000	55,275	**808.954**	-
Sahiwal	10	100	33,000	33,110	**477.571**	-
Gujranwala	10	100	50,000	50,110	**715.554**	-
Sialkot	25	250	82,000	82,275	**1,186.927**	-
Gujrat	15	100	47,000	47,115	**678.778**	-
Islamabad	25	200	64,000	64,225	**932.365**	-
Rawalpindi	25	250	77,000	77,275	**1,116.932**	-
Sub.Total:	**255**	**2,550**	**854,000**	**856,805**	**12,353.040**	-
KPK						
Peshawar	25	250	77,000	77,275	**1,116.932**	-
Mardan	10	100	50,000	50,110	**715.554**	-
Abbotabad	10	100	19,000	19,110	**281.585**	-
Sub.Total:	**45**	**450**	**146,000**	**146,495**	**2,114.071**	-
TOTAL	**300**	**3,000**	**1,000,000**	**1,003,300**	**14,467.110**	-

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

DISTRIBUTION DEVELOPMENT

WORKS AGAINST GOVERNMENT DIRECTIVES (FEDERAL & PROVISIONAL)

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
GOP Directives	-	-	100	350	715	1,000	1,500	3,000	6,665	20,023.493	2,805.323

SUI NORTHERN GAS PIELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

UFG CONTROL ACTIVITIES

(Rs. IN MILLION)

SR#	DESCRIPTION	QUANTITY	AMOUNT	FEC	REMARKS
1	Detection & Rectification of Underground Leakages (Laser Leak)		428. 390		
2	Installation of TBSs on Operational Grounds		75. 000		
3	Installation of GPRS Based System		-	-	
4	Installation of Measurement Facility at TBSs		-	-	
5	Equipments, Tools and Furniture for Inspection of Domestic Meters in Regional		-		
			503.390	-	

MAIN SUMMARY

Main Category	Sub Category	Total PKR	Transmission	Distribution	Head Office
			200	300	500
			Total	Total	Total
Plant & Machinery	Power Plant & Equipment	171,300,000	1,500,000	-	169,800,000
	Workshop Plant & Equipment	12,890,000	12,640,000	250,000	-
	C.P. Equipment	10,920,000	10,920,000	-	-
	Metering Equipment	39,715,000	38,300,000	1,415,000	-
	Testing/Survey Equipment	24,295,000	13,780,000	10,515,000	-
	Electrical Equipment	42,015,000	5,520,000	1,695,000	34,800,000
	Electrical & Gas Appliances & Fittings	31,600,000	2,850,000	-	28,750,000
	Fire Fighting Equipment	41,250,000	-	-	41,250,000
	Sundry Equipment	30,942,000	3,405,000	9,510,000	18,027,000
Sub Total		404,927,000	88,915,000	23,385,000	292,627,000
Transmission System	Rehabilitation/Upgradation of Transmission System	71,100,000	71,100,000	-	-
	Rehablitation/upgradtions of Sales Meter Station	40,000,000	40,000,000	-	-
Sub Total		111,100,000	111,100,000	-	-
Tools & Equipment	Loose Tools	26,780,000	3,130,000	23,650,000	-
Sub Total		26,780,000	3,130,000	23,650,000	-
Civil Construction	Civil Construction	300,000,000	-	-	300,000,000
	Regional Office Building	-			
Sub Total		300,000,000	-	-	300,000,000
Compression Equipment	Compressor Station Equipment	-	-	-	-
Sub Total		-	-	-	-

MAIN SUMMARY

Main Category	Sub Category	Total PKR	Transmission	Distribution	Head Office
			200	300	500
			Total	Total	Total
Construction Equipment	Construction Equipment	380,113,750	17,580,000	362,533,750	-
Sub Total		380,113,750	17,580,000	362,533,750	-
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	80,000,000	20,000,000	-	60,000,000
	Office Equipment	28,300,000	-	-	28,300,000
	Security Equipment	100,000,000	-	-	100,000,000
Sub Total		208,300,000	20,000,000	-	188,300,000
Land for SMSs	Land for ROW	4,000,000	4,000,000	-	-
	Land for Offices	-	-	-	-
Sub Total		4,000,000	4,000,000	-	-
Telecommunication Equipment	Telecom Equipment	42,200,000	24,200,000	-	18,000,000
Sub Total		42,200,000	24,200,000	-	18,000,000
IT/MIS Equipment	IT/MIS Equipment/Softwares	406,600,000	-	41,000,000	365,600,000
	Computer Hardware (Company wide requirement)	134,572,333	-	-	134,572,333
Sub Total		541,172,333	-	41,000,000	500,172,333
Motor vehicles	Transportation	300,000,000	-	-	300,000,000
	Grand Total	2,318,593,083	268,925,000	450,568,750	1,599,099,333

TRANSMISSION SUMMARY

Main Category	Sub Category	Total PKR	PLO	Maintenance	Gas Control & Metering	Compression	Corrosion Control/ Coat & Wrap	Metering Department	Telecomm.
			210	220	240	250	255	265	270
			Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR
Plant & Machinery	Power Plant & Equipment	1,500,000		1,500,000					
	Workshop Plant & Equipment	12,640,000	2,950,000	200,000		800,000	140,000	8,300,000	250,000
	C.P. Equipment	10,920,000					10,920,000		
	Metering Equipment	38,300,000	3,500,000		33,800,000				1,000,000
	Testing/Survey Equipment	13,780,000	4,490,000		1,550,000	1,850,000	4,840,000		1,050,000
	Electrical Equipment	5,520,000	440,000	700,000	1,500,000	720,000	110,000		2,050,000
	Electrical & Gas Appliances & Fittings	2,850,000	2,850,000						
	Fire Fighting Equipment	-							
	Sundry Equipment	3,405,000	475,000	1,200,000		190,000		1,540,000	
Sub Total		88,915,000	14,705,000	3,600,000	36,850,000	3,560,000	16,010,000	9,840,000	4,350,000
Transmission System	Rehabilitation/Upgradation of Transmission System	71,100,000	71,100,000						
	Rehabilitation/upgradtions of Sales Meter Station	40,000,000			40,000,000				
Sub Total		111,100,000	71,100,000	-	40,000,000	-	-	-	
Tools & Equipment	Loose Tools	3,130,000	500,000		1,500,000		30,000	1,000,000	100,000
Sub Total		3,130,000	500,000	-	1,500,000	-	30,000	1,000,000	100,000
Civil Construction	Civil Construction	-							
	Regional Office Building	-							
Sub Total		-	-	-	-	-	-	-	-
Compression Equipment	Compressor Station Equipment	-							
Sub Total		-	-	-	-	-	-	-	-
Construction Equipment	Construction Equipment	17,580,000	14,580,000				3,000,000		
Sub Total		17,580,000	14,580,000	-	-	-	3,000,000	-	
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	20,000,000						20,000,000	
	Office Equipment	-							
	Security Equipment	-							
Sub Total		20,000,000	-	-	-	-	-	20,000,000	
Land for SMSs	Land for ROW	4,000,000	4,000,000						
	Land for Offices	-					-		
Sub Total		4,000,000	4,000,000	-	-	-	-	-	-
Telecommunication Equipment	Telecom Equipment	24,200,000							24,200,000
Sub Total		24,200,000	-	-	-	-	-	-	24,200,000
IT/MIS Equipment	IT/MIS Equipment/Softwares	-							
	Computer Hardware (Company wide requirement)	-							
Sub Total		-	-	-	-	-	-	-	-
Motor vehicles	Transportation	-							
	Grand Total	268,925,000	104,885,000	3,600,000	78,350,000	3,560,000	19,040,000	30,840,000	28,650,000

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Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Workshop Plant & Equipment							
1	Aluminum Pipe Wrench (18" to 36")	06 Nos.	300,000	06 Nos.	300,000		
2	Cordless Drill machine	1 No.	45,000	1 No.	45,000		
3	Metal Chest Tool Storage Box	04 Nos.	200,000	04 Nos.	200,000		
4	Baby Hand Drill Machine	02 Nos.	25,000	02 Nos.	25,000		
5	Drill Machine	02 Nos.	60,000	02 Nos.	60,000		
6	Bench Grinder	1 No.	15,000	1 No.	15,000		
7	Workshop Crane (1 Ton)	01 No.	175,000	01 No.	175,000		
8	Hydraulic jack	01 No.	80,000	01 No.	80,000		
9	Grease Gun	04 Nos.	800,000	04 Nos.	800,000		
10	Baby Grinder	2 Nos.	50,000	2 Nos.	50,000		
11	Chain pulley blocks 5 ton	2 Nos.	80,000	2 Nos.	80,000		
12	Grinder	2 Nos.	120,000	2 Nos.	120,000		
13	Battery operated Grease gun	2 Nos.	1,000,000	2 Nos.	1,000,000		
			2,950,000		**2,950,000**		
Plant & Machinery/Electrical Equipment							
1	Submersible pump 2HP	1 No.	90,000	1 No.	90,000		
2	Submersible pump 1HP	2 Nos.	100,000	2 Nos.	100,000		
3	Water Pump 1" dia x 2 HP	06 No.	250,000	06 No.	250,000		
			440,000		**440,000**		
Plant & Machinery/Sundry Equipment							
1	Steel Ladder 15 feet	05 No.	125,000	05 No.	125,000		
2	Foldable aluminum ladder	02 Nos.	200,000	02 Nos.	200,000		
3	Weighing Scale Capacity (500) kg	02 No.	150,000	02 No.	150,000		
			475,000		**475,000**		

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Construction Equipment							
1	Air Compressor (Engine Operated)	01 No.	4,000,000	01 No.	4,000,000		
2	Portable generator set 10 KVA	01 No.	1,000,000	01 No.	1,000,000		
3	Portable Engine Driven Hydrostatic Test Pump	02 No.	1,000,000	02 No.	1,000,000		
4	Beveling Machine	02 Nos.	1,000,000	02 Nos.	1,000,000		
5	Tractor with Tines Tiller & blade	1 No.	2,200,000	1 No.	2,200,000		
6	Dewatering pump	02 Nos.	400,000	02 Nos.	400,000		
7	Hydrostatic testing pump (Manual)	02 Nos.	400,000	02 Nos.	400,000		
8	Oxy/Acetylene Cutting Torch, Complete Set along with accessories.	02 Nos.	180,000	02 Nos.	180,000		
9	Fork Lifter	1	3,000,000	1	3,000,000		
10	Mechanical pipe cold cutter (6~8" & 8~12" & 12-16")	Section-III and 01	1,400,000	04 Nos.	1,400,000		
			14,580,000		**14,580,000**		
Plant & Machinery/Electrical Appliances							
1	Flood Lights	25 Nos.	500,000	25 Nos.	500,000		
2	Installation of Solar Power security lights for 24" dia Pirkoh Line	L.S	1,200,000	L.S	1,200,000		
3	Installation of solar power security lights at various valve assemblies in Section-IV	10 No.	1,150,000	10 No.	1,150,000		
			2,850,000		**2,850,000**		
Plant & Machinery/Testing & Survey Equipment							
1	PipeLine Locators	04 Nos.	2,000,000	04 Nos.	2,000,000		
2	Portable Hardness Tester	01 No.	700,000	01 No.	700,000		
3	Ultrasonic Thickness Tester	3 Nos.	190,000	3 Nos.	190,000		
4	Digital Pit Gauge	2 Nos.	300,000	2 Nos.	300,000		
5	Gas leakage detector	3 Nos	300,000	3 Nos	300,000		
6	Tensile Strength Tester	01 No.	1,000,000	1 No.	1,000,000		

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
			4,490,000		**4,490,000**		
Plant & Machinery/Metering Equipments							
1	Ultrasonic Gas flow / Velocity measuring Device	1 No.	3,000,000	1 No.	3,000,000		
2	Pressure Gauge Calibrator	04 No.	500,000	04 No.	500,000		
			3,500,000		**3,500,000**		
Transmission Mains/Rehabilitation of Transmission System							
1	**To deal with any modification / unforeseen situation on Transmission System**	-	50,000,000		50,000,000		
2	Lowering of 30", 36" & 18" dia (2000 Rft) at MP-148 - MP-149. (A5 Upstream)	2000 Rft	3,000,000	2000 Rft	3,000,000		
3	Lowering of 6" dia Ahmedpur line (1000 Rft) at MP-5.5		1,200,000		1,200,000		
4	Replacement of pitted D/S riser of 6" dia Ahmedpur line at Ahmedpur O/T V/A.		3,000,000		3,000,000		
5	Construction of Protective walls on both sides of ROW at MP 15.65 to MP 15.75 on 18"dia Kotli-Rahwali Line.		500,000		500,000		
6	Construction of Protective walls on both sides of ROW at MP 35.59 to MP 35.70 on 10"dia SKP-GRW Line.		2,500,000		2,500,000		
7	Construction of Protective walls on both sides of ROW at MP 97.60 to MP 97.80 on 10" dia B3-Rahwali Line.		700,000		700,000		
8	Construction of Protective works on both sides of ROW at MP 5.00 to MP 5.60 on 8" dia Okara-Depalpur Line.		2,500,000		2,500,000		

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
9	Construction of Retaining wall at MP 36.10 on 10" dia SKP-GRW Line.		2,500,000		2,500,000		
10	Protective Work at different locations in Pabbi Area MP 165.00 to 170.00, Gujrat-Jhelum Line.		5,000,000		5,000,000		
11	Construction of Protective Walls Around V/A KSK.		200,000		200,000		
			71,100,000		**71,100,000**		
Tools & Euipment/Loose Tools							
1	Tail end and hammerhead spanners	Lot	500,000	Lot	500,000		
			500,000		**500,000**		
Land/ROW							
1	Purchase of land for approach road of V/A Zero Point Gujrat-Jhelum Line.	02 canal	4,500,000				
2	Purchase of land for approach road of V/A KM 23.52 and KM 43.74 of Nandipur Line.	20 Marla	4,000,000				
			4,000,000		**0**		
	Grand Total		**104,885,000**		**100,885,000**		

00000081

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Workshop Plant & Equipment							
1	Heavy Duty Pallat Jack for Section II & IV	02 Nos.	200,000	02 Nos.	200,000		
			200,000		**200,000**		
Plant & Machinery/Electrical Equipment							
1	Battery Chargers for Section-I.	15 Nos.	700,000	15 Nos.	700,000		
			700,000		**700,000**		
Plant & Machinery/Power Plant & Equipment							
1	Upgradation of Control Panels in power house control room for Section-I.	Lot	1,500,000			Lot	1,500,000
			1,500,000		**-**		**1,500,000**
Plant & Machinery/Sundry Equipment							
1	Fiber Extension Ladder 30 FT for Section-I.	06 Nos.	400,000	06 Nos.	400,000		
2	Hydraulic operational ladder / hydraulic scissor lift for servicing and maintennace of over head pole / structure lights connection at HQ (T), Fsd.	01 No.	800,000	01 No.	800,000		
			1,200,000		**1,200,000**		**-**
	Grand Total		**3,600,000**		**2,100,000**		**1,500,000**

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Transmission-Gas Control & Metering

Appendix-240

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Transmission Mains/Modfications/Upgradation of SMSs							
1	Modification of SMSs/Procurement of Metering fittings/equipment.	06 Job	40,000,000	06 Job	40,000,000		
			40,000,000		**40,000,000**		
Plant & Machinery/Electrical Equipment							
1	UPS for Online Gas Chromatograph (With surge protection)	2	1,400,000	2	1,400,000		
2	Soldering Station	1	100,000	1	100,000		
			1,500,000		**1,500,000**		
Plant & Machinery/Testing & Survey Equipment							
1	Battery Tester	1	50,000	1	50,000		
2	Gas Leakage Decetor	1	1,500,000	1	1,500,000		
			1,550,000		**1,550,000**		
Tools & Euipment/Loose Tools							
1	Loose Tools	Lot	1,500,000	Lot	1,500,000		
			1,500,000		**1,500,000**		
Plant & Machinery/Metering Equipments							
1	**Flow Computers**	10	7,000,000	10	7,000,000		
2	**Electronic Volume Corrector**	20	2,000,000	20	2,000,000		
3	**Digital Pressure and Temperature Calibrator**	2	4,000,000	2	4,000,000		
4	Online Gas Chromagraph (complete with accessories)	2	20,000,000	2	20,000,000		
5	Digital Pressure Gauge	4	800,000	4	800,000		
			33,800,000		**33,800,000**		
	Grand Total		**78,350,000**		**78,350,000**		**0**

0000083

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Workshop Plant & Equipment							
1	Digital Diagnostic and troubleshooting tool for G-3516 Caterpillar Genset at Compression Multan.	1	600,000	1	600,000		
2	Magnetic Drill required for various drilling applications at overhauling workshop in Multan area.	1	100,000	1	100,000		
3	Sand Paper belt grinding machine for grinding of turbine parts at machine shop.	1	100,000	1	100,000		
			800,000		**800,000**		
Plant & Machinery/Testing & Survey Equipment							
1	Pressure caliberator with pneumatic pump for Test cell Multan.	1	750,000	1	750,000		
2	Documenting Process Caliberator with all Accesories for Test cell Multan.	1	1,000,000	1	1,000,000		
3	Infrared thermo graphy meter for maintenance and trouble shooting of Gas Turbines.	2	100,000	2	100,000		
			1,850,000		**1,850,000**		
Plant & Machinery/Sundry Equipment							
1	Heavy duty lawn movers /grass cutting machines for compressor station BC-1.	1	70,000	1	70,000		
2	Fibre Folding Ladder for Compressor Station Work Shops at Multan & BC-1,CC-1 CC-3 & FC-1.	6	120,000	6	120,000		
			190,000		**190,000**		
Plant & Machinery/Electrical Equipment							
1	High Pressure Water jet cleaning machine for compressor stations of FSD/Wah area required for cleaning of Turbine Skids.	2	80,000	2	80,000		
2	Explosion Proof Electrical Enclosures at Compressor Stations of FSD & Wah Area.	8	640,000	8	640,000		
			720,000		**720,000**		
	Grand Total		**3,560,000**		**3,560,000**		**0**

Corrission Control

Appendix-255

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Testing & Survey Equipment							
1	Digital pH Meter	2	230,000	2	230,000		
2	Measuring Wheel	10	100,000	10	100,000		
3	Insulation Tester	2	60,000	2	60,000		
4	Digital AC/DC Clamp on Meter (Japan Made)	6	300,000	5	250,000	1	50,000
5	Digital Earth Tester	2	20,000	2	20,000		
6	Soil Resistivity Meter (Megger)	1	130,000	1	130,000		
7	Hi-flow Sampler Equipment	1	4,000,000	1	4,000,000		
			4,840,000		**4,790,000**		**50,000**
Plant & Machinery/ CP Equipment							
1	Corrosion Voltmeters (LC-4.5) type	6	720,000	3	360,000	3	360,000
2	Pipeline loctor	3	1,200,000	3	1,200,000	-	
3	High Frequency Plastic Pipeline Locator	4	5,000,000	4	5,000,000		
4	Vehicle Mounted Gas Leak Detectors with Accessories	1	4,000,000	1	4,000,000		
			10,920,000		**10,560,000**		**360,000**
Plant & Machinery/ Electrical Equipment							
1	Electric Dust Blower	3	60,000	3	60,000		
2	Battery Charger 12 Volts	2	50,000	2	50,000		
			110,000		**110,000**		**-**
Tools & Equipment/ Loose Tools							
1	Crimping Tool	1	30,000	1	30,000		
			30,000		**30,000**		**-**
Plant & Machinery/ Workshop Plant & Equipment							
1	Drill Machine hand held	7	140,000	7	140,000		
			140,000		**140,000**		**-**
Construction Equipment/Construction Equipment							

Corrission Control

Appendix-255

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
1	Air Compressor	1	3,000,000	1	3,000,000	-	
			3,000,000		**3,000,000**		-
	Grand Total		**19,040,000**		**18,630,000**		**410,000**

Metering Department (CMS)

Appendix-265

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/ Workshop Plant & Equipment							
1	Heavy Duty Bench Operated Drill Machine	2	500,000	2	500,000		
2	Pneumatic Power Tools	1	800,000	1	800,000		
3	Meter Washing System	1	300,000	1	300,000		
4	Air Compressor 35CFM	2	1,700,000	2	1,700,000		
5	Industrial Exhaust System	1	5,000,000	1	5,000,000		
			8,300,000		**8,300,000**		-
Tools & Equipment/Loose Tools							
1	Loose Tools	Lots	1,000,000	Lots	1,000,000		
			1,000,000		**1,000,000**		-
Plant & Machinery/Sundry Equipment							
1	Hydraulic Hand Pallet	10	500,000	10	500,000		
2	Meter Shifting Trollys	27	540,000	27	540,000		
3	Misc. (Temperature Logger, Digital Pressure Calibrator, Digital	Lot	500,000	Lot	500,000		
			1,540,000		**1,540,000**		-
Furniture & Fixture/Furniture & Fixture/							
1	Meter Management and Stacking System	-	20,000,000	-	20,000,000		
			20,000,000		**20,000,000**		-
	Grand Total		**30,840,000**		**30,840,000**		

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Workshop Plant & Equipment							
1	ANGLE DISC GRINDER/CUTTER	1	100,000	1	100,000		
2	HEAVY-DUTY DRILLING MACHINE WITH HAMMERING FEATURE & ORIGINAL BIT SET	1	150,000	1	150,000		
			250,000		**250,000**		-
Tools & Euipment/Loose Tools							
1	TELECOM TECHNICIAN TOOLKIT	2	100,000	2	100,000		
			100,000		**100,000**		-
Plant & Machinery/Testing & Survey Equipment							
1	DIGITAL PRECISION PRESSURE GAUGE	1	150,000	-	-	1	150,000
2	PRECISION-TYPE VARIABLE POWER SUPPLY (1 TO 60 VDC)	1	200,000	1	200,000		
3	MEGGER INSULATION TESTER	1	200,000	1	200,000		
4	PRECISION TEMPERATURE TEST GAUGE WITH RTD PROBE	1	500,000	1	500,000		
			1,050,000		**900,000**		**150,000**
Plant & Machinery/Electrical Equipment							
1	ISOLATED DC TO DC CONVERTER 48V - 12V	6	300,000	6	300,000		
2	ISOLATED DC TO DC CONVERTER 48V- 24V	12	600,000	12	600,000		
3	POWER SUPPLY 220VAC - 24 VDC	5	250,000	5	250,000		
4	SURGE PROTECTION SYSTEM FOR RADIO ROOMS	6	900,000	6	900,000		
			2,050,000		**2,050,000**		-
Telecom Equipment/Telecom Equipment							
1	UHF WALKIE TALKIE WITH TEXTING FEATURE	10	700,000	10	700,000		
2	2xFE-PORT WAN INTERFACE CARD FOR ROUTER	10	800,000	10	800,000		
3	ETHERNET ROUTER	12	3,600,000	12	3,600,000		
4	VIDEO CONFERENCE TERMINAL EQUIPMENT (COMPLETE SET INCLUDING CODEC, CAMERA, MIC, LED TV, UPS)	7	11,900,000	7	11,900,000		

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
5	DATA RADIO LINK (UNLICENSED BAND)	6	7,200,000	6	7,200,000		
			24,200,000		**24,200,000**		-
Plant & Machinery/Metering Equipments							
1	DIGITAL PRESSURE CALIBRATOR	1	1,000,000	1	1,000,000		
			1,000,000		**1,000,000**		-
	Grand Total		**28,650,000**		**28,500,000**		**150,000**

0000089

DISTRIBUTION SUMMARY

Main Category	Sub Category	Total PKR	Distribution (HO)	Lahore (East)	Lahore (West)	Sheikhupura	Sahiwal	Faisalabad	Multan	Bahawalpur
			305	310	311	315	320	325	330	335
			Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR
Plant & Machinery	Power Plant & Equipment	-								
	Workshop Plant & Equipment	250,000								250,000
	C.P. Equipment	-								
	Metering Equipment	1,415,000								
	Testing/Survey Equipment	10,515,000		520,000	520,000	250,000				700,000
	Electrical Equipment	1,695,000		520,000	480,000	-		360,000		25,000
	Electrical & Gas Appliances & Fittings	-								
	Fire Fighting Equipment	-								
	Sundry Equipment	9,510,000	3,000,000	270,000	240,000					
Sub Total		23,385,000	3,000,000	1,310,000	1,240,000	250,000	-	360,000	-	975,000
Transmission System	Rehabilitation/Upgradation of Transmission System	-								
	Rehabilitation/upgradtions of Sales Meter Station	-								
Sub Total		-	-	-	-	-	-	-	-	-
Tools & Equipment	Loose Tools	23,650,000	13,000,000			500,000	500,000	250,000	500,000	
Sub Total		23,650,000	13,000,000	-	-	500,000	500,000	250,000	500,000	-
Civil Construction	Civil Construction	-								
	Regional Office Building									
Sub Total		-	-	-	-	-	-	-	-	-
Compression Equipment	Compressor Station Equipment	-								
Sub Total		-	-	-	-	-	-	-	-	-
Construction Equipment	Construction Equipment	362,533,750	162,596,250	390,000	360,000	300,000		600,000		25,000
Sub Total		362,533,750	162,596,250	390,000	360,000	300,000	-	600,000	-	25,000
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	-								
	Office Equipment	-								
	Security Equipment	-								
Sub Total		-	-	-	-	-	-	-	-	-
Land for SMSs	Land for ROW	-								
	Land for Offices	-						-		
Sub Total		-	-	-	-	-	-	-	-	-
Telecommunication Equipment	Telecom Equipment	-								
Sub Total		-	-	-	-	-	-	-	-	-

0000090

DISTRIBUTION SUMMARY

Main Category	Sub Category	Total PKR	Distribution (HO)	Lahore (East)	Lahore (West)	Sheikhupura	Sahiwal	Faisalabad	Multan	Bahawalpur
			305	310	311	315	320	325	330	335
			Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR
IT/MIS Equipment	IT/MIS Equipment/Softwares	41,000,000	15,000,000							
	Computer Hardware (Company wide requirement)	-								
Sub Total		41,000,000	15,000,000	-	-	-	-	-	-	-
Motor vehicles	Transportation	-								
	Grand Total	450,568,750	193,596,250	1,700,000	1,600,000	1,050,000	500,000	1,210,000	500,000	1,000,000

0000091

DISTRIBUTION SUMMARY

Main Category	Sub Category	CS (South/ North)	Gujranwala	Sialkot	Gujrat	Sargodha	Rawalpindi	Islamabad	Abbotabad	Peshawar	Mardan	P & D	Projects	Quality Assurance
		340	345	346	350	355	360	365	370	375	380	382	385	395
		Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR
Plant & Machinery	Power Plant & Equipment													
	Workshop Plant & Equipment													
	C.P. Equipment													
	Metering Equipment							215,000		1,200,000				
	Testing/Survey Equipment			600,000	600,000	600,000						700,000		6,025,000
	Electrical Equipment		25,000					135,000	150,000					
	Electrical & Gas Appliances & Fittings													
	Fire Fighting Equipment													
	Sundry Equipment												6,000,000	
Sub Total		-	25,000	600,000	600,000	600,000	-	350,000	150,000	1,200,000	-	700,000	6,000,000	6,025,000
Transmission System	Rehabilitation/Upgradation of Transmission System													
	Rehabilitation/upgradtions of Sales Meter Station													
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Tools & Equipment	Loose Tools	3,000,000	500,000			200,000	500,000				500,000		4,200,000	
Sub Total		3,000,000	500,000	-	-	200,000	500,000	-	-	-	500,000	-	4,200,000	-
Civil Construction	Civil Construction													
	Regional Office Building													
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Compression Equipment	Compressor Station Equipment													
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Construction Equipment	Construction Equipment												198,262,500	
Sub Total		-	-	-	-	-	-	-	-	-	-	-	198,262,500	-
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures													
	Office Equipment													
	Security Equipment													
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Land for SMSs	Land for ROW													
	Land for Offices													
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Telecommunication Equipment	Telecom Equipment													
Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-
IT/MIS Equipment	IT/MIS Equipment/Softwares											26,000,000		
	Computer Hardware (Company wide requirement)													
Sub Total		-	-	-	-	-	-	-	-	-	-	26,000,000	-	-
Motor vehicles	Transportation													
	Grand Total	3,000,000	525,000	600,000	600,000	800,000	500,000	350,000	150,000	1,200,000	500,000	26,700,000	208,462,500	6,025,000

0010092

DISTRIBUTION- HO

Appendix-305

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
CONSTRUCTION EQUIPMENT/CONSTRUCTION EQUIPMENT							
1	Welding Plant	50	65,000,000	50	65,000,000		
2	Air Compressor	20	40,000,000	20	40,000,000		
3	Electric Generator for P.E Tool Kits	70	4,200,000	70	4,200,000		
5	Pneumatic Breakers	10	4,000,000	10	4,000,000		
6	Road Cutting Machine	5	1,625,000	5	1,625,000		
7	Beveling Machine	5	1,181,250	5	1,181,250		
8	**P.E. Tool Kits with Accessories**						
	Butt Fusion Tool Kit	20	12,400,000	20	12,400,000		
	Saddle Fusion Tool Kit	50	26,000,000	50	26,000,000		
	Socket Fusion Tool Kit	50	8,190,000	50	8,190,000		
		280	**162,596,250**	**280**	**162,596,250**	**-**	**-**
TOOLS & EQUIPMENT/LOOSE TOOLS							
1	Fitter Tool Kit	200	10,000,000	200	10,000,000		
2	Welder Tool Kit	100	3,000,000	100	3,000,000		
		300	**13,000,000**	**300**	**13,000,000**	**-**	**-**
Plant & Machinery/Sundry Equipment							
1	Sundry Equipment	Lot	3,000,000	Lot	3,000,000		
		-	**3,000,000**	**-**	**3,000,000**	**-**	**-**
IT/MIS Equipment/Softwares							
1	Plotter/Printer	6	15,000,000	6	15,000,000		
		6	**15,000,000**	**6**	**15,000,000**	**-**	**-**
	Grand Total	**586**	**193,596,250**	**586**	**193,596,250**	**-**	**-**

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
CONSTRUCTION EQUIPMENT/CONSTRUCTION EQUIPMENT							
1	Gas Cutting Set	2	300,000	2	300,000		
2	Pipe Cutters upto 2"	6	90,000	6	90,000		
		8	**390,000**		**390,000**		-
Plant & Machinery/Sundry Equipment							
2	Digital vernier caliper	3	90,000	3	90,000		
3	Digital Calibrator	1	180,000	1	180,000		
		4	**270,000**	**4**	**270,000**	-	-
Plant & Machinery/Testing & Survey Equipment							
1	Line Locators	1	400,000	1	400,000		
2	Natural Gas Lekage Detection Meter	1	120,000	1	120,000		
		2	**520,000**	**2**	**520,000**	-	-
Plant & Machinery/Electrical Equipment							
1	Rechargeable Emergency Light	15	120,000	15	120,000		
2	Portable Flood Light	1	400,000	1	400,000		
		16	**520,000**	**16**	**520,000**	-	-
	Grand Total	**30**	**1,700,000**	**22**	**1,700,000**	-	-

00190094

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
CONSTRUCTION EQUIPMENT/CONSTRUCTION EQUIPMENT							
1	Gas Cutting Set	2	300,000	2	300,000		
2	Pipe Cutters upto 2"	4	60,000	4	60,000		
		6	**360,000**	**6**	**360,000**	-	-
Plant & Machinery/Sundry Equipment							
1	Digital vernier caliper	2	60,000	2	60,000		
2	Digital Pressure Temperature Calibrator	1	180,000	1	180,000		
		3	**240,000**	**3**	**240,000**	-	-
Plant & Machinery/Testing & Survey Equipment							
1	Line Locators	1	400,000	1	400,000		
2	Natural Gas Lekage Detection Meter	1	120,000	1	120,000		
		2	**520,000**	**2**	**520,000**	-	-
Plant & Machinery/Electrical Equipment							
1	Rechargeable Emergency Light	10	80,000	10	80,000		
2	Portable Flood Light	1	400,000	1	400,000		
		11	**480,000**	**11**	**480,000**	-	-
	Grand Total	**22**	**1,600,000**	**22**	**1,600,000**	-	-

0000095

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
CONSTRUCTION EQUIPMENT/CONSTRUCTION EQUIPMENT							
1	Water pump	4	300,000	4	300,000		
		4	**300,000**	**4**	**300,000**	-	-
Plant & Machinery/Testing & Survey Equipment							
1	Measuring Wheel	5	250,000	5	250,000		
		5	**250,000**	**5**	**250,000**	-	-
Tools & Equipment/Loose Tools							
1	Loose tools with tool box	10	500,000	10	500,000		
		10	**500,000**	**10**	**500,000**	-	-
	Grand Total	**19**	**1,050,000**	**19**	**1,050,000**	-	-

0000096

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Tools & Equipment/Loose Tools							
1	Lump sum	-	500,000		500,000		
		-	500,000	-	500,000	-	-
	Grand Total	-	500,000	-	500,000	-	-

0000097

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
CONSTRUCTION EQUIPMENT/CONSTRUCTION EQUIPMENT							
1	Power Grinder (220 Volts)	10	400,000	10	400,000		
2	Pipe Cutter (1/8" - 2" dia)	10	200,000	10	200,000		
		20	**600,000**	**20**	**600,000**	-	-
Plant & Machinery/Electrical Equipment							
1	Emergency Lights (100Watt) LED Type	10	150,000	10	150,000		
2	Emergency Lights (50Watt) LED Type	10	135,000	10	135,000		
3	Torch Light Rechargeable	4	75,000	4	75,000		
		24	**360,000**	**24**	**360,000**	-	-
Tools & Equipment/Loose Tools							
1	Industrial Metering Tool Kits	3	250,000	3	250,000		
		3	**250,000**	**3**	**250,000**	-	-
	Grand Total	**47**	**1,210,000**	**47**	**1,210,000**	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Tools & Equipment/Loose Tools							
1	Lump sum	-	500,000		500,000		
		-	500,000	-	500,000	-	-
	Grand Total	-	500,000	-	500,000	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Workshop Plant & Equipment							
1	Grease Guns	2	200,000	2	200,000		
2	Chain block and pully	2	50,000	2	50,000		
		4	**250,000**	**4**	**250,000**	-	-
Plant & Machinery/Testing & Survey Equipment							
1	Ultrasonice Valve leak detector	1	100,000	1	100,000		
2	Measuring Wheel	2	50,000	2	50,000		
3	True Laser measurement(100Meter range)	1	150,000	1	150,000		
4	Pipeline Locators	1	400,000	1	400,000		
		5	**700,000**	**5**	**700,000**	-	-
CONSTRUCTION EQUIPMENT/CONSTRUCTION EQUIPMENT							
1	Gas Cutting set	1	25,000	1	25,000		
		1	**25,000**	**1**	**25,000**	-	-
Plant & Machinery/Electrical Equipment							
1	Battery Charger(12 Volts Heavy duty)	1	25,000	1	25,000		
		1	**25,000**	**1**	**25,000**	-	-
	Grand Total	**11**	**1,000,000**	**11**	**1,000,000**	-	-

Appendix-340

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Tools & Equipment/Loose Tools							
1	Loose Tools	Lot	3,000,000	Lot	3,000,000		
		Lot	**3,000,000**	**Lot**	**3,000,000**	-	-
	Grand Total	**Lot**	**3,000,000**	**Lot**	**3,000,000**	-	-

.0000101

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Electrical Equipment							
1	Battery Charger	1	25,000	1	25,000		
		1	**25,000**	**1**	**25,000**	-	-
Tools & Equipment/Loose Tools							
2	Loose Tools	Lot	500,000	Lot	500,000		
		-	**500,000**	-	**500,000**	-	-
	Grand Total	**1**	**525,000**	**1**	**525,000**	-	-

0000102

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Testing & Survey Equipment							
1	PCM Line locator for MS network	1	600,000	1	600,000		
		1	**600,000**	**1**	**600,000**	-	-
	Grand Total	**1**	**600,000**	**1**	**600,000**	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Testing & Survey Equipment							
1	PCM Line locator for MS network	1	600,000	1	600,000		
		1	**600,000**	**1**	**600,000**	-	-
	Grand Total	**1**	**600,000**	**1**	**600,000**	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Testing & Survey Equipment							
1	GPS (Handheld devices)	1	600,000	1	600,000		
		1	**600,000**	**1**	**600,000**	**-**	**-**
Tools & Equipment/Loose Tools							
1	Loose Tools	Lumpsum	200,000	Lumpsum	200,000		
		Lumpsum	**200,000**		**200,000**	**-**	**-**
	Grand Total		**800,000**		**800,000**	**-**	**-**

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Tools & Equipment/Loose Tools							
2	Loose Tools	Lot	500,000	Lot	500,000		
		-	500,000	-	500,000	-	-
	Grand Total	-	500,000	-	500,000	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Electrical Equipment							
1	Flood / Search Lights (500V)	5	135,000	5	135,000		
		5	**135,000**	**5**	**135,000**	-	-
Plant & Machinery/Metering Equipments							
1	Pressure/Temprature (P/T)Recorder	4	215,000	4	215,000		
			215,000		**215,000**		
	Grand Total	**5**	**350,000**	**5**	**350,000**	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Electrical Equipment							
1	FIRE / EXPLOSION PROOF FLOOD LIGHT	4	150,000	4	150,000		
		4	**150,000**	**4**	**150,000**	-	-
	Grand Total	**4**	**150,000**	**4**	**150,000**	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Metering Equipments							
1	Ultra Sonic Portable Clamp on Meter	1	1,200,000	1	1,200,000		
			1,200,000		1,200,000		
	Grand Total	-	1,200,000	-	1,200,000	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Tools & Equipment/Loose Tools							
1	Loose Tools	Lot	500,000	Lot	500,000		
		Lot	**500,000**	**Lot**	**500,000**	**0**	**0**
	Grand Total	**Lot**	**500,000**	**Lot**	**500,000**	**-**	**-**

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Testing & Survey Equipment							
1	Han Held GPSs	7	700,000	7	700,000		
		7	**700,000**	**7**	**700,000**	**-**	**-**
IT/MIS Equipment/Softwares							
1	Softwares	-	26,000,000	-	26,000,000		
		-	**26,000,000**	**-**	**26,000,000**	**-**	**-**
	Grand Total		**26,700,000**		**26,700,000**	**-**	**-**

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Sundry Equipment							
1	Night working light (complete Set)	30	6,000,000	30	6,000,000		
		30	**6,000,000**	**30**	**6,000,000**		
Tools & Euipment/Loose Tools							
2	Tools (Spanner Sets etc.)	20	4,200,000	20	4,200,000		
		20	**4,200,000**	**20**	**4,200,000**		
Construction Equipment/Construction Equipment							
1	Road Cutting Machine	10	3,250,000	10	3,250,000		
2	Pneumatic Breakers	10	3,250,000	10	3,250,000		
4	Wheel Excavator with Hydraulic breaker	5	55,000,000	5	55,000,000		
5	Dewatering / Sludge Pump	10	525,000	10	525,000		
6	Beveling Machine	10	2,362,500	10	2,362,500		
7	Truck Crane	5	107,625,000	5	107,625,000		
8	Welding Plant	10	26,250,000	10	26,250,000		
		60	**198,262,500**	**60**	**198,262,500**	-	-
	Grand Total	**110**	**208,462,500**	**110**	**208,462,500**		

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Testing & Survey Equipment							
1	Laser Temperature Measure Gauge	10	250,000	10	250,000		
2	Holiday Detector	10	3,500,000	10	3,500,000		
3	Pit Gauge (Digital)	10	700,000	10	700,000		
4	Tong Tester	15	150,000	15	150,000		
5	Vernier Caliper (Digital)	15	75,000	15	75,000		
6	High-Low Gauge	10	100,000	10	100,000		
7	Surface Profile Gauge (Digital)	10	1,250,000	10	1,250,000		
		80	**6,025,000**	**80**	**6,025,000**		

HEAD OFFICE SUMMARY

Main Category	Sub Category	Total PKR	Admin. Deptt.	Store	IT & MIS	MSE	Civil Department	Media Affairs Department	Pool Budget
			505	510	520	525	530	535	540
			Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR
Plant & Machinery	Power Plant & Equipment	169,800,000							169,800,000
	Workshop Plant & Equipment	-							
	C.P. Equipment	-							
	Metering Equipment	-							
	Testing/Survey Equipment	-							
	Electrical Equipment	34,800,000					34,800,000		
	Electrical & Gas Appliances & Fittings	28,750,000					3,750,000		25,000,000
	Fire Fighting Equipment	41,250,000				41,250,000			
	Sundry Equipment	18,027,000	197,000	830,000		17,000,000			
Sub Total		292,627,000	197,000	830,000	-	58,250,000	38,550,000	-	194,800,000
Transmission System	Rehabilitation/Upgradation of Transmission System	-							
	Rehabilitation/upgradtions of Sales Meter Station	-							
Sub Total		-	-	-	-	-	-	-	-
Tools & Equipment	Loose Tools	-							
Sub Total		-	-	-	-	-	-	-	-
Civil Construction	Civil Construction	300,000,000							300,000,000
	Regional Office Building	-							
Sub Total		300,000,000	-	-	-	-	-	-	300,000,000
Compression Equipment	Compressor Station Equipment	-							
Sub Total		-	-	-	-	-	-	-	-
Construction Equipment	Construction Equipment	-							
Sub Total		-	-	-	-	-	-	-	-
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	60,000,000							60,000,000
	Office Equipment	28,300,000						3,300,000	25,000,000
	Security Equipment	100,000,000	25,000,000			75,000,000			
Sub Total		188,300,000	25,000,000	-	-	75,000,000	-	3,300,000	85,000,000
Land for SMSs	Land for ROW	-							
	Land for Offices	-							-
Sub Total		-	-	-	-	-	-	-	-

HEAD OFFICE SUMMARY

Main Category	Sub Category	Total PKR	Admin. Deptt.	Store	IT & MIS	HSE	Civil Department	Media Affairs Department	Pool Budget
			505	510	520	525	530	535	540
			Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR	Total PKR
Telecommunication Equipment	Telecom Equipment	18,000,000	3,000,000		15,000,000				
Sub Total		18,000,000	3,000,000	-	15,000,000	-	-	-	-
IT/MIS Equipment	IT/MIS Equipment/Softwares	365,600,000			365,600,000				
	Computer Hardware (Company wide requirement)	134,572,333			134,572,333				
Sub Total		500,172,333	-	-	500,172,333	-	-	-	-
Motor vehicles	Transportation	300,000,000							300,000,000
	Grand Total	1,599,099,333	28,197,000	830,000	515,172,333	133,250,000	38,550,000	3,300,000	879,800,000

Admin Department

Appendix-505

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Sundry Equipment							
1	Drill Machine Electric with Hammering (Heavy Duty)	1	50,000	1	50,000		
2	Laminator machine	1	30,000	1	30,000		
3	Fumigation Machine (heavy duty).	1	20,000	1	20,000		
4	Grass Cutting Machine	3	80,000	3	80,000		
5	Aluminium Ladder 20 ft (Foldable)	1	17,000	1	17,000		
		7	**197,000**	**7**	**197,000**	-	-
Telecom Equipment/Telecom Equipment							
1	Telephone Exchanges for different Regions	-	3,000,000		3,000,000		
		-	**3,000,000**	-	**3,000,000**	-	-
Office Equipment/Security Equipment							
1	Misc. Security Equipment for different Regions/HO	-	25,000,000		25,000,000		
		-	**25,000,000**	-	**25,000,000**	-	-
	Grand Total	**7**	**28,197,000**	**7**	**28,197,000**	-	-

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Sundry Equipment							
1	Emergency ladder 10'	9	360,000	9	360,000		
2	Aluminium Ladder 6" Feet Height	20	400,000	20	400,000		
3	Electric Grass Cutting machine	1	70,000	1	70,000		
		30	**830,000**	**30**	**830,000**		
	Grand Total		**830,000**		**830,000**		

IT/MIS department

Appendix-520

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
IT/MIS Equipment/ Server Machines, Network Equipment, Industrial Printers (15% Depriciation Rate)							
1	Layer 2 Access Switches	100	22,500,000	100	22,500,000	-	-
2	Routers for Regions and Sub-Area Offices	100	27,500,000	100	27,500,000	-	-
3	Wireless AP (HO and Regions)	50	3,500,000	50	3,500,000	-	-
4	Wireless Controller for Wireless AP	1	1,500,000	1	1,500,000	-	-
5	Core Network Solution (DR)	1	24,500,000	1	24,500,000	-	-
6	Intergrated Cooling Rack (all in 1 solution)	1	2,000,000	1	2,000,000	-	-
7	Tools for Networking	10	3,000,000	10	3,000,000	-	-
8	Storage Area network (SAN)	1	30,000,000	-	-	1	30,000,000
9	x86 Servers (Hyper Converge) for Regions	2	13,000,000	-	-	2	13,000,000
		266	**127,500,000**	**263**	**84,500,000**	**3**	**43,000,000**
IT/MIS Equipment/ HHUs, Line Printers, Personal/Desktop Computers (25% Depriciation Rate)							
1	HHU	300	40,000,000	300	40,000,000	-	-
		300	**40,000,000**	**300**	**40,000,000**	-	-
IT/MIS Equipment/ Software, Licences							
1	Virtualization, Operating System and Antivirus for Virtualization for Regions	1	9,000,000	1	9,000,000	-	-
2	License for Lotus Domino Server, Notes Clients and Antivirus for Domino	1	21,000,000	1	21,000,000	-	-
3	Internet Monitoring Solution	2	10,000,000			2	10,000,000
4	SSL Certificate (wildcard)	2	600,000	2	600,000	-	-
5	Customer Care & Billing Consumer Licenses	-	40,000,000	-	40,000,000	-	-
6	Network Monitoring Solution	1	27,500,000	1	27,500,000	-	-
7	Enterprise Systems Technology Licences (Oracle)	1	50,000,000	1	50,000,000	-	-
8	ERP user Licences	-	40,000,000		40,000,000		
		8	**198,100,000**	**6**	**188,100,000**	**2**	**10,000,000**
IT/MIS Equipment/Desktop, Network Printer, Laptop, Scanners, UPS for PCs (33% Depriciation Rate)							
1	PC, UPS, Laptop, Printer, Scanners Etc (Company Wide Requirement)	2,801	134,572,333	1,182	65,721,000	1,619	68,851,333

IT/MIS department

Appendix-520

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
		2,801	134,572,333	1,182	65,721,000	1,619	68,851,333

IT/MIS department

Appendix-520

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Telecom Equipment/Telecom Equipment							
1	Videowall for DRC Manga	1	15,000,000	1	15,000,000	-	-
		1	**15,000,000**	**1**	**15,000,000**	**-**	**-**
	Grand Total	**3,376**	**515,172,333**	**1,752**	**393,321,000**	**1,624**	**121,851,333**

HSE Department

Appendix-525

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Fire Fighting Equipment							
1	Smoke Detection and Fire Alarm System	-	6,000,000	-	6,000,000		
2	Extension of existing Smoke Detection and Fire Alarm Systems	-	3,000,000	-	3,000,000		
3	Stand Alone (Battery operated) Smoke / Heat Detectors	-	700,000	-	700,000		
4	Fire Hydrant System	-	20,000,000	-	20,000,000		
5	Fire Extinguishers	-	1,550,000	-	1,550,000		
6	Fire Truck	-	10,000,000	-	10,000,000		
		-	**41,250,000**	-	**41,250,000**	-	-
Office Equipment/Security Equipment							
1	CCVT Cameras on all CSCs (BOD's Directions)	-	25,000,000	-	25,000,000		
2	CCVT Cameras on all Complaint Centers (BOD's Directions)	-	29,000,000	-	29,000,000		
3	Installation of LEDs / SMDs (BOD's Directions)	27	20,000,000	27	20,000,000		
4	Digital Cameras	22	1,000,000	22	1,000,000		
		49	**75,000,000**	**49**	**75,000,000**	-	-
Plant & Machinery/Sundry Equipment							
1	Reverses Osmosis Plant for company wide requirement	-	12,000,000	-	12,000,000		
2	Establishmnet of Wellness Club (Peshawar Region)	1	5,000,000	1	5,000,000		
		1	**17,000,000**	**1**	**17,000,000**	-	-
	Grand Total	**50**	**133,250,000**	**50**	**133,250,000**	-	-

CIVIL CONSTRUCTION DEPARTMENT

Appendix-530

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Electrical Appliances							
1	Supply and installation of floor standing split AC 05 HP for lift Machine room at roof top Head Office, Building	2	1,000,000	2	1,000,000		
2	Supply, installation and commissioning of Air-conditioned of 3/4 ton capacity at VIP lift Head Office Building	1	150,000	1	150,000		
3	Supply, installation and commissioning of floor standing split AC 05 HP (i.e. 4 Ton) for control room, Bill Printing set up at Head Office Building	2	1,000,000	2	1,000,000		
4	Supply and installation of split AC 2 Ton, wall mounting type for driver room, 3 Nos. Security huts at ground floor, DMC exchange at 3rd floor, Incharge Turbine, Security Office and Incharge Biometric.	11	1,600,000	11	1,600,000		
		16	**3,750,000**	**16**	**3,750,000**	-	-
Plant & Machinery/Electrical Equipment							
1	Supply, installation and commissioning of water turbine 60 HP with all accessories, drilling of bore hole approximately 800 feet deep complete in all respects at Head Office Building	1	5,000,000	1	5,000,000		
2	Supply, installation and commissioning of reverse osmosis water purification system for Boiler system at Head Office Building	1	1,200,000	1	1,200,000		
3	Supply and installation of air handling unit (Capacity-20 Ton) for B-II, Head Office Building	1	5,000,000	1	5,000,000		
4	Supply and installation of air handling unit (Capacity-35 Ton) for fresh air to be installed at roof top of Head Office Building	1	8,000,000	1	8,000,000		

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
5	Supply and installation fan coil unit 2 Ton capacity for maintenance room, driver room, Civil Store at B-I, Incharge Turbine at B-II, Head Office Building	6	600,000	6	600,000		
6	Supply, installation and Commissioning of Air Cooled Chiller 90 Ton capacity at roof top for 7th floor Head Office Building	1	15,000,000	1	15,000,000		
		11	34,800,000	11	34,800,000	-	-
	Grand Total	27	38,550,000	27	38,550,000	-	-

Media Affairs Department

Appendix-535

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Office Equipment							
1	Video Camera HD	1	1,500,000	1	1,500,000	-	-
2	DSLR Camera with Lenze	1	1,800,000	1	1,800,000	-	-
		2	**3,300,000**	**2**	**3,300,000**	-	-
	Grand Total	**2**	**3,300,000**	**2**	**3,300,000**	-	-

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Company Wide Pool Budgets

Appendix-540

Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Civil Construction (Structure and Fixture/Fittings)							
1	Company wide requirements	-	300,000,000	-	300,000,000		
		-	**300,000,000**	-	**300,000,000**	-	-
Plant & Machinery/Power Plant & Equipment							
1	Generators etc.	-	169,800,000		169,800,000		
		-	**169,800,000**	-	**169,800,000**	-	-
Office Furniture's and Fixture							
1	Furniture & Fixture etc. (Company wide requirements (porvided by Civil department)	-	60,000,000		60,000,000		
		-	**60,000,000**	-	**60,000,000**	-	-
Office Equipment							
1	Photocopy machines/Fax machines/Security Equipment etc		25,000,000		25,000,000		
		-	**25,000,000**	-	**25,000,000**	-	-
Plant & Machinery/Electrical Appliances and Fittings							
1	Air Conditioner/Air Cooler/Water equipment/Deep Freezer etc.	-	25,000,000		25,000,000		
		-	**25,000,000**	-	**25,000,000**	-	-
Motorvehicles							
	Replacement/New Operational/Allocated Vehicles	-	300,000,000		300,000,000		
		-	**300,000,000**	-	**300,000,000**	-	-
	Grand Total	-	**879,800,000**	-	**879,800,000**	-	-

SUI NORTHERN GAS PIPELINES LIMITED

MEMORANDUM

FROM: Company Secretary		TO: Chief Financial Officer
Ref. CA/BOD-1/5219	November 18, 2017	

Confidential

REVENUE RQUIREMENTS FOR FY 2018-19

The Board of Directors at its 500th meeting held on December 18, 2017 considered this agenda item along with recommendations of the Finance and Procurement Committee given at its 289th meeting held on December 18, 2017 and accorded approval of Revenue Requirements for FY 2018-19 as follows subject to completion of all relevant codal/procedural and legal pre-requisites **subject to caveat that Security Expenses shall be rationalized on the basis of last five years average percentage increase**:

Revenue Proposals		**Rs. (in Million)**
A	**Budget Proposals approved in previous financial years, against which OGRA has given its principle approval or pending for approval. The same are being included in the petition for inclusion in the Rate Base.**	**2,391**
B	**Present/New Proposals**	
a	Transmission and Distribution cost charged to Profit and Loss Account	40,796
b	Related Capitalization	4,010
B=a+b	**Total Present/New Proposals**	**44,806**
(A+B)	**Total Revenue Proposals**	**47,197**

Capital Proposals		**Rs. (in Million)**
A	**Budget Proposals approved in previous financial years, against which OGRA has given its principle approval or pending for approval. The same are being included in the petition for inclusion in the Rate Base.**	**41,446**
B	**Present Proposals**	
a	Special Projects(Already Approved)	1,685
	New Proposals	
	Distribution Development	48,322
	Regular Capital Expenditure	2,319

b	Total New Proposals	50,641
B=a+b	Total Present Proposals	52,326
(A+B)	Total Capital Expenditure Proposals	93,772

You are requested to please take further action in this regard.

Company Secretary

cc: MD

0172-842204 PB-LHR-C736E78AB674B028

Non-Judicial Rs 1,200/-

Description	: POWER OF ATTORNEY - 48(bb)(a)
First Party / Principal	: SOI NORTHREN GAS PIPE LINES LTD [36302-0431766-5]
Second Party / Attorney Holder	: CH LIAQAT ALI [34101-2616650-9]
Agent	: M RAFIQUE GUJAR [35202-2494274-7]
Stamp Duty Paid by	: CH LIAQAT ALI [34101-2616650-9]
Issue Date	: 22-Feb-2017, 01:02:32 PM
Paid Through Challan	: 2017A816E4C9905E
Amount in Words	: One Thousand Two Hundred Rupees Only

Please Write Below This Line

GENERAL POWER OF ATTORNEY

By this Deed of Attorney given on 27th day of APRIL 2017, SUI NORTHERN GAS PIPELINES LIMITED, incorporated under the Companies Act, 1913 (now the Companies Ordinance, 1984) and having its registered office at Gas House, 21-Kashmir Road, Lahore (hereinafter called "THE COMPANY") through its Managing Director do hereby appoint **Ch. Liaqat Ali, Chief Officer, (Regulatory Affairs)** Sui Northern Gas Pipelines Limited (hereinafter called "THE ATTORNEY") its true and lawful Attorney to represent the Company and on behalf of the Company to do or execute all or any of the acts and things hereinafter mentioned that is to say:

1. To represent the Company in all proceedings before the Oil and Gas Regulatory Authority ("OGRA") and / or other regulatory authorities including Director General (Gas), Ministry of Petroleum & Natural Resources, Government of Pakistan.
2. To file and appear in proceedings, sign application, petitions and other documents that may be required to defend the Company petitions(s) for its revenue requirement, tariff, licensing and any other ancillary matters.
3. To sign and file interventions, requests, comments, affidavits, furnish undertakings and /or any other documents that may be required in any matter before OGRA.
4. To appoint Advocates and give them due authority to act and conduct the cases and appear in all proceedings to defend the Company before OGRA and / or any other regulatory authority including Director General (Gas), Ministry of Petroleum & Natural Resources, Government of Pakistan.

MANAGING DIRECTOR
CNIC No.

DIRECTOR
CNIC No.

000128

Presented for registration this General Power of Attorney at Lahore this 27th day of April 2017, by Managing Director Sui Northern Gas Pipelines Limited, 21-Kashmir Road, Lahore, before Local Commissioner, Mr. Tallal Mushtaq, Advocate, NBM Law Associates, 220 Dawood Atif Centre, 2nd Floor Moj Darya Road, Lahore.



MANAGING DIRECTOR
CNIC No.

Mr. Tallal Mushtaq
LOCAL COMMISSIONER
CNIC No. 35202-2736774-9

DIRECTOR
CNIC No.

Execution and contents of this General Power of Attorney have been admitted by the aforesaid executors, who were identified by Mr. Muhammad Ali Chughtai, Senior Law Officer, Law Department, Sui Northern Gas Pipelines Limited, 21-Kashmir Road, Lahore.

MANAGING DIRECTOR
CNIC NO.

Mr. Tallal Mushtaq
LOCAL COMMISSIONER
CNIC NO.35202-2736774-9



THE ATTORNEY
CNIC NO.34101-2616650-9

DIRECTOR
CNIC NO.



WITNESS
(Ikram Afzal)
Exec. Law Officer
ui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 31303-5170971-9

IDENTIFIER
(Muhammad Ali Chughtai)
Senior Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 35201-5121636-1

WITNESS
(Muhammad Tahir Rasheed)
Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 35202-2793098-3

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E-STAMP
CONTINUATION SHEET

All legal acts done by the said attorneys in furtherance of the Company proceedings before OGRA, before execution of this power of Attorney, are hereby ratified and deemed to have been done under lawful authority.

IN WITNESS WHEREOF the common Seal of the Company was hereunto affixed on the 27th day of APRIL 2017 at Lahore.

MANAGING DIRECTOR
CNIC No.

The common seal of
Sui Northern Gas Pipelines Limited
was hereunto affixed in the
Presence of:

DIRECTOR
CNIC No.

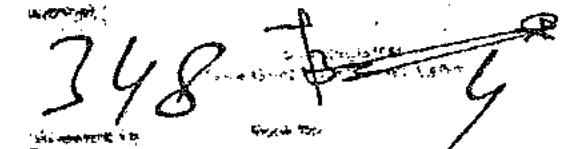
WITNESSES:

M. Ikram Afzal
Exec. Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 31303-5170971-9

Muhammad Tahir Rashid
Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.

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طلال مستأو



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08/05/2013