



SUI NORTHERN GAS PIPELINES LIMITED

GAS HOUSE, 21-KASHMIR ROAD, P.O. BOX 56, LAHORE (PAKISTAN)

Reference: RA-TAR-18-19(P)-017

Date: April 27, 2018

Registrar,
Oil & Gas Regulatory Authority
Plot # 54, ZTE Plaza, Fazal-e-Haq Road,
Near PIA Building, Blue Area,
Islamabad.

Subject: PETITION FOR ESTIMATED REVENUE REQUIREMENT (ERR) FOR FY 2018-19

Dear Sir,

Please refer to letter No. OGRA 9-(471)/2018-ERR-2018-19 dated 24.04.2018 of Deputy Executive Director (Gas) wherein the Company was advised to include the project of up-gradation of Customer Care & Billing (CC&B) in the petition for ERR, FY 2018-19 (copy enclosed).

In this regard it is submitted the Board of Directors of the Company at its 503rd meeting held on February 24, 2018 has accorded approval for USD 719,000 for CC&B upgrade project and also accorded approval for issuance of purchase order to acquire CC&B Licenses and annual support from Oracle on proprietary basis subject to completion of all relevant codal/procedural, legal and financial prerequisites.

Accordingly, the Company has revised its petition for ERR, FY 2018-19. As per the revised petition, segment wise detail of per unit shortfall related to indigenous business (other than LNG) and LNG business w.e.f. July 01, 2018 is as under:

Description	Rs/ MMBTU
	Increase/(Decrease)
Indigenous business (Other than LNG)	356.89
LNG business	79.51

The revised tariff sheet along with detailed annexures and BOD approval along with detail agenda are enclosed for your kind information and further necessary action, please.

Yours sincerely
Sui Northern Gas Pipelines Ltd

Kashif Javed
(KASHIF JAVED)
Dy. Chief Accountant (RA)
for Managing Director



SUI NORTHERN GAS PIPELINES LIMITED
Petition for Estimated Revenue Requirements
For Financial Year 2018-19

Form as per Rule 4(4) of Tariff Rules 2003

APPLICATION FORM	
Reference number	Date
	April 27, 2018
Company Profile	
1. Name of the Petitioner	
Sui Northern Gas Pipelines Limited	
2. Full address of the Petitioner	
21, Kashmir Road, Lahore 54000	
3. The grounds giving rise to the Petitioner's interest forming the basis of the Petition	
1. Upgradation of Customer Care & Billing Project	
4. Number and details of the License	
License number NG 002/2003	
Transmission of Natural Gas	
i. Construction and operation of pipelines for the purpose of transmission of natural gas; and	
ii. Transmission of natural gas through transmission system of the Licensee	
Distribution and Sale of Natural Gas	
i. Construction and operation of pipelines for the purpose of distribution and sale of natural gas throughout the territories of Province of Punjab, North West Frontier Province (NWFP), Federal Capital, Federally Administered Tribal Area (FATA), Azad Jammu and Kashmir (AJK) and those areas of Province of Sindh where the Licensee operates natural gas distribution system prior to the date of issuance of the License and ;	
ii. Distribution and sale of natural gas through the distribution system of the Licensee within its authorized area, with an exclusive right till 30 th June 2010 to distribute and sell natural gas to its existing consumers and such consumers as are connected to its distribution system on or before 30 th June 2005.	

<p>5. State, in concise manner, the grounds and facts forming the basis of the Petition and the relief or determination sought from the Authority</p> <p>Our projections for FY 2018-19 reflects that an increase of Rs. 356.89 per MMBTU in normal business (other than LNG) and Rs. 79.51 per MMBTU in LNG business is required in SNGPL gas tariff w.e.f. 1st July 2018.</p>
<p>6. Summary of evidence giving brief particulars of the data, facts and evidence in support of the Petition.</p> <ul style="list-style-type: none">• Statement showing revenue requirement calculation is attached.
<p>7. List of all other Petitions filed by the Authority at the time of the filing of this Petition and which directly and significantly of any material effect the grant and denial of those Petitions will have on those other Petition</p> <ul style="list-style-type: none">• Review against Determination of Motion for Review of Final Revenue Requirement for FY 2016-17.
<p>8. Petition to be accompanied by details of the following market data</p> <ul style="list-style-type: none"><input type="checkbox"/> Number and consumption details of consumers likely to be affected by the Petition<input type="checkbox"/> If the Petitioner is a licensee, an estimate of the volume of natural gas to be transmitted, distributed and sold.<input type="checkbox"/> The Petitioner's total annual peak day natural gas requirement; and<input type="checkbox"/> The Petitioner's forecast of yearly capital expenditure for four years including year under review

April 27, 2018


(KASHIF JAVED)
Dy. Chief Accountant (RA)
for Managing Director

Forecast of Yearly Capital Expenditure

Rupees in million

	2018-19	2019-20	2020-21	2021-22	2022-23
LAND FREEHOLD	4	35	35	35	35
BUILDING ON FREEHOLD LAND	300	100	100	100	100
TRANSMISSION MAINS	4,492	122,493	14,000	14,000	14,000
DISTRIBUTION MAINS	29,829	11,138	12,987	14,935	17,325
COMPRESSORS STATION EQUIP.	423	365	473	473	473
TELECOMMUNICATION EQUIPMENT	42	15	15	15	15
PLANT AND MACHINERY	405	700	900	900	1100
MEASURING AND REGULATING	18,148	9,268	9,268	9,268	9,268
TOOLS AND EQUIPMENT	27	250	250	250	250
MOTOR VEHICLES	300	300	300	300	300
CONSTRUCTION EQUIPMENT	380	200	200	200	200
FURNITURE & FIXTURES	80	50	50	50	50
OFFICE EQUIPMENTS	128	50	50	50	50
COMPUTER HARDWARE	541	200	200	200	200
COMPUTER SOFTWARE SYSTEM	0	100	100	100	100
SCADA SYSTEM	-	-	-	-	-
CARRY FORWARD PROJECTS	804	-	-	-	-
MOTION FOR REVIEW DERR 2017-18	36,606	-	-	-	-
Total	92,509	145,264	38,928	40,876	43,466

New Consumers

		Total
Connections		
Industrial	No.	300
Commercial	No.	3,000
Domestic	No.	1,000,000
	No.	1,003,300

AFFIDAVIT

I hereby certify and declare that the information given in the Petition for Estimated Revenue Requirements FY 2018-19 is correct and complete in all respects to the best of my knowledge.

Sui Northern Gas Pipelines Ltd


(KASHIF JAVED)
Dy. Chief Accountant (RA)
for Managing Director

Date: April 27, 2018

S PIPELINES LIMITED

REGULATION SHEET

Financial Requirements Financial Year 2018-19

Particulars		Petition Related to Normal Consumers	Petition Related to LPG Air Mix	Total	Petition Related to LNG Consumers	
1 Gas Sales						
1A Sales Volume	MMCF	447,155	48	447,203	427,333	
1B Sales Volume	BBTU	436,187	61	436,248	437,454	
1C Calorific Value	BTU	975.47	1,270.83	975.50	1,023.68	
		<i>Rupees in million</i>		<i>Rupees in million</i>		
2 Net Operating Revenue						
Sales at current Prescribed Price/RLNG at Sale Price		198,561	37	198,598		
Rental and Service Charges		1,926	-	1,926		
Surcharge & Interest on Gas Sales Arrears (LPS)		3,788	-	3,788		
Amortization of Deferred Credit		3,152	-	3,152		
Other Operating Income		1,701	-	1,701		
2A Total Income		209,128	37	209,165	-	
Less: Expenses						
Cost of Gas/RLNG Sold		162,613	125	162,738		
UFG disallowance		(750)		(750)		
Operating Cost (Net off Capital Allocation)		11,256		11,256		
Operating Cost of New Regions/CSC/CC		1,076		1,076		
HR Cost (Net off Capital Allocation)		19,708		19,708		
HR Cost of New Regions/CSC/CC		1,315		1,315		
Gas Internally Consumed		1,221		1,221	8,611	
Depreciation		21,639	70	21,709	4,457	
Late Payment Surcharge (Payable)		3,276		3,276		
Corporate Social Responsibility (CSR)		993		993		
Operating Cost for upgradation of CC&B		31		31		
Finance cost for Working capital		450		450		
Interest Expense on LNG Loan		-		-	4,019	
Transportation Charges payable to SSGC		-		-	8,920	
WPPF		1,138		1,138		
2B Total Expenses		223,966	195	224,162	26,007	
2C Return obtainable (2A - 2B)		(14,838)	(158)	(14,996)	(26,007)	
3 Required Return on Net Fixed Assets						
Net Operating Fixed Assets at Beginning		117,958	-	117,958	52,360	
Net Operating Fixed Assets at End		188,880	1,192	190,072	47,903	
3A AVERAGE NET ASSETS		153,419	596	154,015	50,132	
Deferred Credit Opening		20,586	-	20,586		
Deferred Credit Closing		20,934	-	20,934		
3B AVERAGE DEFERRED CREDIT		20,760	-	20,760	-	
3C Average Net Operating Fixed Assets (3A - 3B)		132,659	596	133,255	50,132	
3D Required Return on Net Assets - In Percentage		17.50%	17.50%	17.50%	17.50%	
4 (Surplus) / Shortfall for FY 2018-19		38,053	262	38,316	34,780	
<i>Increase/(decrease) in Prescribed Prices for FY 2018-19 (without shortfall pertains to previous years)</i>		87.24	4,302.24	87.83	79.51	
4(a) Shortfall pertaining to FY 2016-17 (Already approved by OGRA vide order # OGRA-6(2)-1(1)/2017-DEPR dated 06.10.2017)		90,592		90,592		
4(b) Shortfall pertaining to FY 2017-18 (Already approved by OGRA vide order # OGRA-6(2)-1(3)/2016-DEPR dated 20.09.2017)		26,784		26,784		
4(c) Cumulative (Surplus) / Shortfall		155,429	262	155,692	34,780	
5 Cumulative Increase / (decrease) in Prescribed Prices against Provisional Prescribed Prices (including shortfall pertains to previous years) effective 1st July 2018						
		Rupees Per MMBTU	356.34	4,302.24	356.89	79.51

Note:

1) Maximum disallowance / penalty under rule 28 of Natural Gas Licencing Rules is Rs 750 million.

2) No amount has been projected on account of sales and cost of gas of RLNG on the understanding that the Authority will determine the sales and purchase prices of LNG /RLNG respectively on monthly basis based on latest DES price and other related costs. Any excess or shortfall on this account will be determined by the Authority at the time of FRR or RERR and the same shall be accounted for while determining the sales price of RLNG for subsequent period(s).

3) The incremental Operating Fixed Assets and incremental Operating Cost related to RLNG business has been ring fenced and no amount on this account has been claimed in Normal business

4) As per ECC decision SNG will be charged to consumers of Gilgit on highest slab of domestic consumers.

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**Existing and Suggested Prescribed Prices as per
Rule 4(4)b**

		Average Prescribed Prices Rupees per MMBTU	Revised Average Prescribed Prices Rupees per MMBTU w.e.f 01.07.2018
1	Domestic consumers		
A	<u>STAND ALONE METERS</u>		
B	<u>mosques, churches, temples, madrassas, other religious places and hostels attached thereto</u>		
	<i>Upto 100 Cubic Meters Per Month- All Offtakes at the rate of</i>	455.21	812.10
	<i>Upto 300 Cubic Meters per Month- All Offtakes at the rate of</i>	455.21	812.10
	<i>Over 300 Cubic Meters Per Month- All Offtakes at the rate of</i>	455.21	812.10
B	<i>Government and semi-Government offices, hospitals, Clinics, Maternity Homes, Government guest houses, Armed Forces messes and langars, universities, colleges, schools, private educational institutions, orphanages and other charitable institutions along with Hostels and Residential Colonies to whom Gas is supplied through bulk meters including captive power</i>		
	<i>All off-takes at flat rate of</i>	455.21	812.10
2	<u>COMMERCIAL CONSUMERS</u>		
	<i>All establishments registered as commercial units with local authorities or dealing in consumer items for direct commercial sale like cafes, milk shops, tea stalls, canteens barber shops, laundries, tandours, places of entertainment like cinemas, clubs and theaters, private offices, corporate homes etc.</i>		
	<i>All off-takes at flat rate of</i>	455.21	812.10
3	<u>Special Commercial Consumer (Roti Tandoor)</u>		
(a)	<u>Upto 300 M³ per month</u>		
	<i>Upto 100 Cubic Meters Per Month- All Offtakes at the rate of</i>	455.21	812.10
	<i>Upto 300 Cubic Meters per Month- All Offtakes at the rate of</i>	455.21	812.10
	<i>Over 300 Cubic Meters Per Month- All Offtakes at the rate of</i>	455.21	812.10
4	<u>Ice Factories</u>		
	<i>All off-takes at flat rate of</i>	455.21	812.10
5	<u>General Industrial consumers</u>		
	<i>All consumers engaged in the processing of industrial raw material into value added finished products irrespective of the volume of gas consumed including hotel industry but excluding such industries for which a separate rate has been prescribed.</i>		
	<i>All off-takes at flat rate of</i>	455.21	812.10
6	<u>CNG Stations</u>		
	<i>All off-takes at flat rate of</i>	455.21	812.10

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**Existing and Suggested Prescribed Prices as per
Rule 4(4)b**

		<i>Average Prescribed Prices Rupees per MMBTU</i>	<i>Revised Average Prescribed Prices Rupees per MMBTU w.e.f 01.07.2018</i>
7	<u>Cement Factories</u>		
	All off-takes at flat rate of	455.21	812.10
8	<u>Fertilizer Factories</u>		
	(a) Pak-American Fertilizer Limited, Daudkhel		
	All off takes at flat rate of	455.21	812.10
	(b) Pak-Arab Fertilizer Limited, Multan		
	All off takes at flat rate of	455.21	812.10
	(c) Dawood Hercules Chemicals Limited, Chichoki Matain, Sheikhpura District		
	All off takes at flat rate of	455.21	812.10
	(d) Pak-China Fertilizer Limited/ Hazara Phosphate Plant Limited, Haripur		
	All off takes at flat rate of	455.21	812.10
	(d) Engro Fertilizer Company limited		
	All off takes at flat rate of	455.21	812.10
9	<u>POWER STATIONS</u>		
	(a) WAPDA's Power Stations and other electricity utility companies excluding WAPDA's Natural Gas Turbine Station, Nishatabad, Faisalabad		
	All off takes at flat rate of	455.21	812.10
	(b) WAPDA's Natural Gas Turbine Station, Nishatabad, Faisalabad		
	All off takes at flat rate of	455.21	812.10
	Fixed Charge (Rupee per month)	390,000.00	390,000
	(c) Liberty Power Limited		
	All off takes at flat rate of	455.21	812.10
10	<u>Captive Power</u>		
	All off-takes at flat rate of	455.21	812.10
11	<u>Independent Power Projects</u>		
	All off-takes at flat rate of	455.21	812.10

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY

AVG. CATEGORY	SALE PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	SALE PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	MMCF	MMCF	MMBTU	MMBTU	B BTU	Sales Price			FIXED CHARGES	FIXED CHARGES	TOTAL SALE PRICE	TOTAL SALE PRICE	TOTAL PRICED	GDS
										SALE PRICE	SALE PRICE	SALE PRICE						
WAPDA																		
MUZAFAR GARH	400.00	455.21	400.00	455.21	-	-	1,031.74	-	-	-	-	-	-	-	-	-	-	-
MARGAR SPS-MIT.SPS-GTPS-FSD.GTPS SHDRA	400.00	455.21	400.00	455.21	-	-	1,031.74	-	-	-	-	-	-	-	-	-	-	-
GIDDU POWER	400.00	455.21	400.00	455.21	50	1,550	842.11	1,305,270	1,305	522,108	594.172	0.390	0.390	594.172	594.172	594.172	(72,064)	
RENTED POWER BIKH & SKP	400.00	455.21	400.00	455.21	-	-	1,031.74	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA					50	1,550	1,031.74	1,305,270	1,305	522,108	594.172	0.390	0.390	594.172	594.172	594.172	(71,479)	
EPS																		
KARCO	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
ENGL POWER	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALOKI	400.00	455.21	400.00	455.21	55	1,705	678.44	1,156,744	1,157	462,097	526.361	-	-	462,097	526.361	-	(63,864)	
SAPRIE POWER	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
SAF POWER	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
HALMOPE	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
ALTERN	400.00	455.21	400.00	455.21	-	-	1,031.74	-	-	-	-	-	-	-	-	-	-	-
Bulihki	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
Haveli Bahatur Shah	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
Bhikki	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
DAVIS	400.00	455.21	400.00	455.21	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
KPK POWER	600.00	669.45	600.00	669.45	45	1,395	844.81	1,178,513	1,179	788,955	536.671	-	-	788,955	536.671	-	252,485	
LIBERTY POWER	600.00	669.45	600.00	669.45	100	3,100	1,251.633	2,335,256	2,335	1,251,633	1,063.032	-	-	1,251,633	1,063.032	-	186,621	
TOTAL EPS					150	4,650	1,640,523	3,641,173	3,641	1,773,761	1,657,394	0.390	0.390	1,657,394	1,657,394	1,657,394	171,142	
TOTAL POWER																		
FERTILIZER	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
PAK ARAB	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC.	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	72.72	455.21	72.72	455.21	94	2,926	759.69	2,231,149	2,233	161,667	1,012,000	-	-	161,667	1,012,000	-	(830,332)	
HAZARA PHOS.	600.00	455.21	600.00	455.21	24	732	759.69	555,787	556	333,472	253,000	-	-	333,472	253,000	-	80,472	
PAK AMERICAN	133.43	455.21	133.43	455.21	1	25	1,031.74	25,897	26	3,158	11,648	-	-	3,158	11,648	-	(8,490)	
FUEL	600.00	455.21	600.00	455.21	119	3,689	2,810.921	2,810,921	2,811	502,136	1,279,559	-	-	502,136	1,279,559	-	(777,424)	
STB TOTAL.	750.00	455.21	750.00	455.21	54	1,674	1,727,139	1,727,139	1,727	1,295,354	786,211	-	-	1,295,354	786,211	-	309,143	
CEMENT	600.00	455.21	600.00	455.21	97	2,994	1,889,339	1,889,339	1,889	1,853,604	1,406,298	-	-	1,853,604	1,406,298	-	447,305	
GENERAL INDUSTRIAL																		
LMG - GENERAL INDUSTRIAL	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
CAPTIVE POWER	600.00	455.21	600.00	455.21	18	558	575,713	575,713	576	345,438	262,070	-	-	345,438	262,070	-	83,357	
CNG	700.00	455.21	700.00	455.21	82	2,542	2,622,692	2,622,692	2,623	1,835,884	1,193,876	-	-	1,835,884	1,193,876	-	642,009	
LANG-CNG	-	-	-	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL	700.00	455.21	700.00	455.21	92	2,852	2,942,533	2,942,533	2,943	2,059,773	1,339,470	-	-	2,059,773	1,339,470	-	720,303	
SPL. COMMERCIAL																		
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	0	0	1,031.74	303	0	0.033	0.138	-	-	0.033	0.138	-	(0,165)	
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	0	0	1,031.74	187	0	0.041	0.085	-	-	0.041	0.085	-	(0,165)	
3rd Slab all over 300 cubic meters	700.00	455.21	700.00	455.21	1	31	1,031.74	31,494	31	22,046	14,337	-	-	22,046	14,337	-	2,710	
DOMESTIC	-	-	-	-	574	-	-	-	32	22,121	14,559	-	-	22,121	14,559	-	7,561	
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	204	6,319	6,534,152	6,534,152	6,534	718,757	2,974,412	-	-	718,757	2,974,412	-	(2,555,655)	
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	282	8,744	9,021,357	9,021,357	9,021	1,984,698	4,106,612	-	-	1,984,698	4,106,612	-	(3,121,913)	
3rd Slab from 301 to 300 Cubic Meters	600.00	455.21	600.00	455.21	89	2,747	2,834,232	2,834,232	2,834	1,700,539	1,290,171	-	-	1,700,539	1,290,171	-	410,368	
Bulk domestic	-	-	-	-	38	-	-	-	18,390	4,403,994	8,371,194	-	-	4,403,994	8,371,194	-	(3,967,300)	
Slab - 1 upto 100 C.M	600.00	455.21	600.00	455.21	0	2	1,031.74	1,703	2	1,022	0.775	-	-	1,022	0.775	-	0.247	
Slab - 2 over 100 to 300 C.M	600.00	455.21	600.00	455.21	0	7	1,031.74	6,719	7	4,031	3,059	-	-	4,031	3,059	-	0.973	
Slab - 3 All over 300 C.M	600.00	455.21	600.00	455.21	38	1,178	1,215,394	1,215,394	1,215	729,236	553,259	-	-	729,236	553,259	-	174,757	
GRAND TOTAL.	1,223	37,978	1,223	37,978	1,223	37,978	17,044,592	17,044,592	17,046	14,821	16,864	0	0	14,822	16,864	0	(2,042)	

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU/1.8	PRESCRIBE D PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	SALE PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	SALE PRICE/ MMBTU	Ave-18					FIXED CHARGES	FIXED CHARGES	TOTAL PRISC. PAKT	GDS
								MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES				
MAPIA		1031.74														
MUZAFAR GARI	400.00	455.21	400.00	455.21	400.00	455.21	400.00	455.21								
MGARH SPS-MLLSFS-GTFS-FSD,GTFS SIDRA	400.00	455.21	400.00	455.21	400.00	455.21	400.00	455.21								
GUDDU POWER	400.00	455.21	400.00	455.21	400.00	455.21	400.00	455.21								
RENTED POWER BIKH & SKP	400.00	455.21	400.00	455.21	400.00	455.21	400.00	455.21								
TOTAL WAPDA	50	1,850	50	1,850	50	1,850	50	1,850								
IPES																
KAPCO																
ROUSCH POWER																
FRCL																
ENGRO POWER	400.00	455.21	400.00	455.21	400.00	455.21	400.00	455.21								
ORIENT POWER BALOKI																
SARAWAK POWER																
DAUD HERC																
HAZARA PHOS.																
ALTERN	400.00	455.21	400.00	455.21	400.00	455.21	400.00	455.21								
Balok																
Haveli Bahadar Shah																
Hbhk																
DAVIS	400.00	455.21	400.00	455.21	400.00	455.21	400.00	455.21								
KPK POWER	609.45	455.21	609.45	455.21	609.45	455.21	609.45	455.21								
LIBERTY POWER																
TOTAL IPPs	45	1,395	45	1,395	45	1,395	45	1,395								
TOTAL POWER	100	3,100	100	3,100	100	3,100	100	3,100								
PEED																
FERTILIZER																
FAK ARAB																
DAUD HERC.																
FUEL																
ENGRO FERTILIZER	72.72	2,926	72.72	2,926	72.72	2,926	72.72	2,926								
FUEL	600.00	455.21	600.00	455.21	600.00	455.21	600.00	455.21								
HAZARA PHOS.	600.00	455.21	600.00	455.21	600.00	455.21	600.00	455.21								
FUEL	123.41	455.21	123.41	455.21	123.41	455.21	123.41	455.21								
PAK AMERICAN	600.00	455.21	600.00	455.21	600.00	455.21	600.00	455.21								
FUEL																
SUB TOTAL	119	3,689	119	3,689	119	3,689	119	3,689								
CEMENT	750.00	455.21	750.00	455.21	750.00	455.21	750.00	455.21								
GENERAL INDUSTRIAL	600.00	455.21	600.00	455.21	600.00	455.21	600.00	455.21								
LNG - GENERAL INDUSTRIAL																
CAPTIVE POWER																
CNG																
LNG-CNG																
COMMERCIAL	700.00	455.21	700.00	455.21	700.00	455.21	700.00	455.21								
SPL. COMMERCIAL																
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	110.00	455.21	110.00	455.21								
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	220.00	455.21	220.00	455.21								
3rd Slab all over 300 cubic meters	700.00	455.21	700.00	455.21	700.00	455.21	700.00	455.21								
DOMESTIC																
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	110.00	455.21	110.00	455.21								
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	220.00	455.21	220.00	455.21								
3rd Slab from 301 to 500 Cubic Meters	600.00	455.21	600.00	455.21	600.00	455.21	600.00	455.21								
Bulk domestic																
Slab - 1 upto 100 C.M	600.00	455.21	600.00	455.21	600.00	455.21	600.00	455.21								
Slab - 2 over 100 to 300 C.M	600.00	455.21	600.00	455.21	600.00	455.21	600.00	455.21								
Slab - 3 All over 300 C.M	600.00	455.21	600.00	455.21	600.00	455.21	600.00	455.21								
GRAND TOTAL	1,225	37,978	1,225	37,978	1,225	37,978	1,225	37,978								

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU (7)	PRESCRIBE D PRICE/ MMBTU	SALE PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	MMCF	MMBTU	FIRST QUARTER (JULY - SEP 18)				TOTAL PRESC. PRICE	FIXED CHARG	TOTAL PRESC. PRICE	GDS	
								B BTU	SALE PRICE	FIXED CHARG	TOTAL SALE PRICE					
WAPDA																
MUZAFAR GARI	485.21	485.21	485.21	485.21	485.21											
M/GARI/SPS-MLT/SPS-GTFS-FSD/GTFS SIDRA	485.21	485.21	485.21	485.21	485.21											
GUDDU POWER	485.21	485.21	485.21	485.21	485.21	50	3,873,706	3,874	1,549	3	1,763	1	1,763	1	2	
RENTED POWER DIKHH & SKP	485.21	485.21	485.21	485.21	485.21											
TOTAL WAPDA						50	3,873,706	3,874	1,549	3	1,763	1	1,763	1	2	
IPPS																
KAPCO																
ROUSCH POWER																
FEPCI																
ENGRO POWER	485.21	485.21	485.21	485.21	485.21	55	5,060	3,433	1,373	1,373	1,563		1,563		(190)	
ORIENT POWER/BALOKI																
SAFARI POWER																
SAF POWER																
HAJALORE																
ALTERN																
Balkali																
Heesh Bahadar Shah																
Bhikki																
DAVIS																
KPK POWER	485.21	485.21	485.21	485.21	485.21	45	4,140	3,497	2,341	2,341	1,592		1,592		749	
LIBERTY POWER	485.21	485.21	485.21	485.21	485.21	100	9,200	6,930	3,714	3,714	3,154		3,154		559,778	
TOTAL IPPs						150	13,800	10,804	5,266	5,266	4,918	1,095	4,919	1,095	347,552	
TOTAL POWER																
FERTILIZER																
PAK ARAB																
DAUD HERC																
ENGRO FERTILIZER	485.21	485.21	485.21	485.21	485.21	94	8,685	6,597	480	480	3,003		3,003		(2,524)	
HAZARA PHOS.	485.21	485.21	485.21	485.21	485.21	24	2,171	1,649	990	990	751		751		239	
PAK AMERICAN	485.21	485.21	485.21	485.21	485.21	1	74	75	9	9	35		35		(25)	
SUB-TOTAL	485.21	485.21	485.21	485.21	485.21	119	10,948	8,342	1,499	1,499	3,797		3,797		3	
CEMENT																
GENERAL INDUSTRIAL	485.21	485.21	485.21	485.21	485.21	52	4,785	4,916	4,917	3,702	2,247		2,247		1,455,347	
LNG - GENERAL INDUSTRIAL	485.21	485.21	485.21	485.21	485.21	97	8,866	9,168	5,501	5,501	4,173		4,173		3,327,487	
CAPTIVE POWER																
CNG	485.21	485.21	485.21	485.21	485.21	18	1,656	1,788	1,709	1,035	1,401		1,401		247,383	
LNG-CNG	485.21	485.21	485.21	485.21	485.21	83	7,544	7,783	5,448	5,448	3,543		3,543		1,905,316	
COMMERCIAL																
SPL-COMMERCIAL	485.21	485.21	485.21	485.21	485.21	492	8,464	8,712	6,112	6,112	3,975		3,975		2,137,672	
1st Slab upto 100 Cubic Meters	485.21	485.21	485.21	485.21	485.21	0	1	898	1	0	0		0		(0)	
2nd Slab from 101 to 300 Cubic Meters	485.21	485.21	485.21	485.21	485.21	0	1	555	1	0	0		0		(0)	
3rd Slab all over 300 cubic meters	485.21	485.21	485.21	485.21	485.21	1	91	93	65	65	43		43		21	
DOMESTIC																
1st Slab upto 100 Cubic Meters	485.21	485.21	485.21	485.21	485.21	205	18,817	19,458	2,140	2,140	8,858		8,858		(6,717)	
2nd Slab from 101 to 300 Cubic Meters	485.21	485.21	485.21	485.21	485.21	283	26,039	26,865	5,910	5,910	10,230		10,230		(6,319)	
3rd Slab from 301 to 500 Cubic Meters	485.21	485.21	485.21	485.21	485.21	89	8,181	8,440	5,064	5,064	3,842		3,842		1,222	
Bulk domestic																
Sub-1 - upto 100 C/M	485.21	485.21	485.21	485.21	485.21	0	5	5,053	5	3	2		2		1	
Sub-2 - over 100 to 300 C/M	485.21	485.21	485.21	485.21	485.21	38	3,472	3,581	2,149	2,149	1,631		1,631		519	
Sub-3 - All over 300 C/M	485.21	485.21	485.21	485.21	485.21	38	3,496	3,606	3,607	2,164	1,641		1,641		522,254	
GRAND TOTAL						1,225	112,708	109,242	109,943	43,889	3	43,892	50,047	50,048		(6,156)

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG.		PRESCRIBE		SALE PRICE/ MMBTU	D PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	MMCHD	MMCF	GCV	MMBMTU	B BTU	SALE PRICE/ MMBTU		FIXED CHARGES	TOTAL PRICE	FIXED CHARGES	TOTAL PRICE	GDS
	GCV	PRICE/ MMBTU	PRICE/ MMBTU	PRICE/ MMBTU									ES	PRICE					
WARDA										1,031.74									
MUZAFAR GARI	400.00	455.21	400.00	455.21		455.21													
MIGARI SPS-MLT SPS+GTFS-FSD,GTFS SHIDRA	400.00	455.21	400.00	455.21		455.21													
GIDDU POWER	400.00	455.21	400.00	455.21		455.21													
RENTED POWER BIKHJ & SKP	400.00	455.21	400.00	455.21		455.21													
TOTAL WAPDA																			
EPFS																			
KAPCO																			
ROUSCHIPOWER																			
PRECL																			
ENGRD POWER	400.00	455.21	400.00	455.21		455.21													
ORIENT POWER BALOKI																			
SAPIRE POWER																			
HAJABORE																			
BALTERN	400.00	455.21	400.00	455.21		455.21													
Hasel Bahatur Shah																			
BIRK6																			
DAVS																			
KPK POWER	400.00	455.21	400.00	455.21		455.21													
LIBERTY POWER	609.45	455.21	609.45	455.21		455.21													
TOTAL IPT4																			
TOTAL POWER																			
FERTILIZER																			
PAK ARAB																			
FUEL																			
DAUD HERC.																			
FUEL																			
FUEL																			
ENGRD FERTILIZER	72.72	455.21	72.72	455.21		455.21													
FUEL	600.00	455.21	600.00	455.21		455.21													
FUEL	600.00	455.21	600.00	455.21		455.21													
HAZARA PHOS.	123.41	455.21	123.41	455.21		455.21													
PAK AMERICAN	600.00	455.21	600.00	455.21		455.21													
FUEL																			
SUB TOTAL																			
CEMENT	750.00	455.21	750.00	455.21		455.21													
GENERAL INDUSTRIAL	600.00	455.21	600.00	455.21		455.21													
LNG - GENERAL INDUSTRIAL																			
CAPTIVE POWER	600.00	455.21	600.00	455.21		455.21													
CNG	700.00	455.21	700.00	455.21		455.21													
LNG-CNG																			
COMMERCIAL	700.00	455.21	700.00	455.21		455.21													
SPL COMMERCIAL																			
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21		455.21													
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21		455.21													
3rd Slab all over 300 cubic meters	700.00	455.21	700.00	455.21		455.21													
DOMESTIC																			
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21		455.21													
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21		455.21													
3rd Slab from 301 to 500 Cubic Meters	600.00	455.21	600.00	455.21		455.21													
Bulk domestic																			
Slab - 1 upto 100 C/M	600.00	455.21	600.00	455.21		455.21													
Slab - 2 over 100 to 300 C/M	600.00	455.21	600.00	455.21		455.21													
Slab - 3 All over 300 C/M	600.00	455.21	600.00	455.21		455.21													
GRAND TOTAL																			



SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	Dec-18															
	AVG. GCV	SALE PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	SALE PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARG	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARG	TOTAL PRESC. PRICE	GDS	
WAPDA																
MUZAFAR GARI	400.00	485.21	485.21	480.00	455.21	-	-	-	1,031.74	-	-	-	-	-	0.390	0.390
MAGARI SPS-MLT,SPS+GTPS+PSD,GTPS SIDRA	400.00	485.21	485.21	400.00	455.21	50	1,550	1,305,270	522.108	0.975	522.108	594.172	0.390	594.562	(72.064)	
GUDDU POWER	400.00	485.21	485.21	400.00	455.21	-	-	-	-	-	-	-	-	-	-	
RENTEO POWER BKHH & SKP	400.00	485.21	485.21	400.00	455.21	30	1,500	1,305,270	522.108	0.975	522.108	594.172	0.390	594.562	(71.479)	
EPS																
KARCO	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
ROUSCH POWER	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
FRPCL	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
ENGRO POWER	400.00	485.21	485.21	400.00	455.21	55	1,705	1,156,744	462.697	536.561	462.697	536.561	-	536.561	(63.864)	
ORIENT POWER BALOKI	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
SAPHIRE POWER	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
SAPF POWER	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
HALMORQ	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
ALPORA	400.00	485.21	485.21	400.00	455.21	-	-	-	1,031.74	-	-	-	-	-	-	
Hasid Bahadur Shah	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
Bhake	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
DAVIS	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
KPK POWER	400.00	485.21	485.21	400.00	455.21	45	1,395	1,178,513	788.955	536.471	788.955	536.471	-	536.471	252.485	
LIBERTY POWER	669.45	485.21	485.21	669.45	455.21	100	3,100	2,335,256	1,251.653	1,063.032	1,251.653	1,063.032	-	1,063.032	188.621	
TOTAL IPTs																
TOTAL POWER																
FERTILIZER	-	-	-	-	-	150	4,650	1,640,527	1,773.761	0.975	1,774.736	1,657.204	0.390	1,657.594	117.142	
PAK ARAB	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
FUEL	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
DAUD HERC.	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
ENGRO FERTILIZER	72.72	485.21	485.21	72.72	455.21	94	2,926	2,233,149	161.667	1,012.000	161.667	1,012.000	-	1,012.000	(850.333)	
HAZARA PHOS.	600.00	485.21	485.21	600.00	455.21	34	732	759,69	555.787	533.472	555.787	533.472	-	533.472	80.472	
PAK AMERICAN	123.41	485.21	485.21	123.41	455.21	1	25	1,031.74	25.587	3.158	25.587	3.158	-	3.158	(8.490)	
SUB TOTAL																
CEMENT	750.00	485.21	485.21	750.00	455.21	51	1,581	1,431,187	1,233.390	742.532	1,233.390	742.532	-	742.532	480.857	
GENERAL INDUSTRIAL	600.00	485.21	485.21	600.00	455.21	97	2,994	3,089,339	1,853.604	1,406.398	1,853.604	1,406.398	-	1,406.398	447.305	
ING - GENERAL INDUSTRIAL	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
CAPTIVE POWER	600.00	485.21	485.21	600.00	455.21	18	558	575,213	345.438	262.070	345.438	262.070	-	262.070	83.357	
CNG	700.00	485.21	485.21	700.00	455.21	82	2,542	2,622,492	1,835.884	1,193.876	1,835.884	1,193.876	-	1,193.876	642.019	
LNG-CNG	-	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	
COMMERCIAL	700.00	485.21	485.21	700.00	455.21	72	2,232	2,302,852	1,611.996	1,048.281	1,611.996	1,048.281	-	1,048.281	563.715	
SPL COMMERCIAL																
1st Slab upto 100 Cubic Meters	110.00	485.21	485.21	110.00	455.21	0	0	0.033	0.033	0.138	0.033	0.138	-	0.138	(0.104)	
2nd Slab from 101 to 300 Cubic Meters	220.00	485.21	485.21	220.00	455.21	0	0	0.041	0.041	0.085	0.041	0.085	-	0.085	(0.044)	
3rd slab all over 300 cubic meters	700.00	485.21	485.21	700.00	455.21	1	31	31,494	22.046	14.337	22.046	14.337	-	14.337	7.710	
DOMESTIC																
1st Slab upto 100 Cubic Meters	110.00	485.21	485.21	110.00	455.21	212	6,571	6,795,146	747.466	3,093.218	747.466	3,093.218	-	3,093.218	(2,345.752)	
2nd Slab from 101 to 300 Cubic Meters	220.00	485.21	485.21	220.00	455.21	99	2,994	3,089,339	1,853.604	1,406.398	1,853.604	1,406.398	-	1,406.398	447.305	
3rd Slab from 301 to 500 Cubic Meters	600.00	485.21	485.21	600.00	455.21	597	18,522	19,125,374	4,580.292	8,706.062	4,580.292	8,706.062	-	8,706.062	(4,125.819)	
Bulk domestic																
Sub-1 - upto 100 C.M	600.00	485.21	485.21	600.00	455.21	0	0	0.033	0.033	0.138	0.033	0.138	-	0.138	0.247	
Sub-2 - over 100 to 300 C.M	600.00	485.21	485.21	600.00	455.21	0	0	0.041	0.041	0.085	0.041	0.085	-	0.085	0.973	
Sub-3 - All over 300 C.M	600.00	485.21	485.21	600.00	455.21	38	1,178	12,153,904	729.236	553.259	729.236	553.259	-	553.259	175.977	
GRAND TOTAL																
	1,225	37,978	37,978	14,478	14,478	1	14,479	16,864	0	16,864	0	16,864	0	16,864	(2,385)	

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCY	SALE PRICE/ MMBTU	PRESCRIBE D PRICE/ MMBTU	SALE PRICE/ MMBTU	SECOND QUARTER (OCT-DEC-18)				TOTAL PRESC. PRICE/ MMBTU	GDS
					MMBTD	MMBTD	MMBTD	MMBTD		
WAPDA										
MUZAFAR GARH	400.00	485.21	485.21	485.21	-	-	-	2.925	-	1.170
M/GARH SPS-MLT SPS-GTFS-FSD/GTFS SHIDRA	400.00	485.21	485.21	485.21	50	3,873,706	3,874	1,549,482	1,763,349	1,755 (313,867)
GUDRU POWER	400.00	485.21	485.21	485.21	-	-	-	-	-	-
RENTED POWER BRKH & SKP	400.00	485.21	485.21	485.21	-	-	-	-	-	-
TOTAL WAPDA					50	3,873,706	3,874	1,549,482	1,763,349	1,770 (213,112)
IPES										
KAPCO										
ROTISCH POWER										
FKPCL										
ENGR0 POWER	400.00	485.21	485.21	485.21	55	5,060	3,433	1,373,167	1,562,698	(189,531)
ORIENT POWER BALOKI										
SATHREPOWER										
SAIF POWER										
HANUMORE										
BAJERN	400.00	485.21	485.21	485.21	-	-	-	-	-	-
Bulake										
Faisal Bahadur Shah										
Bosak										
DAVIS										
KWK POWER	400.00	485.21	485.21	485.21	45	4,140	3,498	2,341,416	1,592,107	1,592,107 749,309
LIBERTY POWER	600.00	609.45	609.45	609.45	100	6,930,438	6,930	3,714,583	3,154,805	3,154,805 559,778
TOTAL IPTs					150	13,800	10,804	5,264,065	2,925	4,919,324 347,666
TOTAL POWER FERTILIZER										
PAK ARAB										
FUEL										
FEED										
DAVID IERC.										
FUEL										
ENGR0 FERTILZER	72.72	485.21	485.21	485.21	94	8,685	6,597,733	479,787	3,003,354	3,003,354 (2,523,567)
FUEL	600.00	485.21	485.21	485.21	24	2,171	1,649,433	989,660	750,839	750,839 238,821
FUEL	600.00	485.21	485.21	485.21	-	-	-	-	-	-
HAZARA PHOS.	123.41	485.21	485.21	485.21	1	74	75,936	9,371	34,567	34,567 (25,196)
FEED	600.00	485.21	485.21	485.21	0	18	18,984	11,350	8,642	8,642 2,749
PAK AMERICAN	600.00	485.21	485.21	485.21	119	10,948	8,342,087	1,490,209	3,797,401	3,797,401 (2,307,193)
FUEL										
SUB TOTAL					51	4,692	4,840,941	4,841	3,630,706	2,303,645 1,427,061
CEMENT	600.00	485.21	485.21	485.21	97	8,886	9,168,362	9,168	5,501,017	4,173,530 1,327,487
GENERAL INDUSTRIAL										
LNG - GENERAL INDUSTRIAL										
CAPTIVE POWER	600.00	485.21	485.21	485.21	18	1,656	1,708,567	1,709	1,025,140	777,757 247,383
CNG	700.00	485.21	485.21	485.21	82	7,544	7,783,473	7,783	5,448,431	3,543,115 1,905,316
LNG-CNG										
COMMERCIAL	700.00	485.21	485.21	485.21	74	6,779	6,994,130	6,994	4,895,933	3,183,825 1,712,108
SPL COMMERCIAL										
1st Slab upto 100 Cubic Meters	110.00	485.21	485.21	485.21	0	1	898	1	0.099	0.409 (0.310)
2nd Slab from 101 to 300 Cubic Meters	220.00	485.21	485.21	485.21	0	1	555	1	0.122	0.253 (0.131)
3rd slab all over 300 cubic meters	700.00	485.21	485.21	485.21	1	91	93,467	93	65,427	42,547 22,880
DOMESTIC										
1st Slab upto 100 Cubic Meters	110.00	485.21	485.21	485.21	211	19,448	20,109,502	20,110	2,312,045	9,154,046 (6,942,001)
2nd Slab from 101 to 300 Cubic Meters	220.00	485.21	485.21	485.21	283	26,912	27,766,406	27,766	6,108,609	12,639,546 (6,530,936)
3rd Slab from 301 to 500 Cubic Meters	600.00	485.21	485.21	485.21	92	8,455	8,723,347	8,723	5,234,008	3,970,955 1,263,083
Bulk domestic										
Slab -1 upto 100 C.M	600.00	485.21	485.21	485.21	0	5	5,051	5	3,032	2,300 0,732
Slab -2 over 100 to 300 C.M	600.00	485.21	485.21	485.21	38	3,472	3,883,982	3,482	2,149,189	1,630,554 9,077 2,887
Slab -3 All over 300 C.M	600.00	485.21	485.21	485.21	38	3,496	3,605,975	3,607	2,164,185	1,641,931 518,635
GRAND TOTAL					1,225	112,708	109,942,915	109,943	43,040	50,047 1 50,048 (7,005)



SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2016-19

CATEGORY	AVG. GCV	SIX MONTHS (JULY TO DECEMBER) 2018												TOTAL PRISCS. PRICE	GDS		
		SALE PRICE/ MMBTU 7.1	PRESCRIBE D PRICE/ MMBTU 7.1	SALE PRICE/ MMBTU 11.01.19	PRESCRIBE D PRICE/ MMBTU 11.01.19	MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	FIXED CHARGES				
WAPDA																	
MUZAFAR GARI	400.00	455.21	400.00	455.21	-	-	-	-	-	5.661	-	-	-	2.265	-	2.265	3.397
MAGARI SIS-MLT SIS+GTS+SDS+GTS SHEDRA	400.00	455.21	400.00	455.21	50	9,200	7,747,411	7,747	3,098,964	3,098,964	-	-	3,526,699	-	3,526,699	(427,735)	
GUDDU POWER	400.00	455.21	400.00	455.21	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTED POWER BIKIB & SKP	400.00	455.21	400.00	455.21	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA					58	9,200	7,747,411	7,747	3,098,964	3,104,656	5,661	-	3,526,699	2,265	3,528,964	(424,330)	
EPES																	
KAPCO																	
ROUSCH POWER																	
PKPCL																	
ENRO POWER	400.00	455.21	400.00	455.21	55	10,120	6,865,833	6,866	2,746,333	2,746,333	-	-	3,125,396	-	3,125,396	(379,063)	
ORIENT POWER BALOKI																	
SAPPHIRE POWER																	
SAIF POWER																	
BALEMORE																	
ALIBERN	400.00	455.21	400.00	455.21	-	-	-	-	-	-	-	-	-	-	-	-	-
Musafir Bahadur Shah																	
BH&B																	
DAVIS																	
KPK POWER	400.00	455.21	400.00	455.21	45	8,280	6,955,044	6,955	4,682,832	4,682,832	-	-	3,184,214	-	3,184,214	1,498,618	
LIBERTY POWER	669.45	455.21	669.45	455.21	100	18,400	13,860,877	13,861	7,429,165	7,429,165	-	-	6,309,610	-	6,309,610	1,119,556	
TOTAL EPES					150	27,600	21,608,288	21,608	10,528,130	10,533,791	5,661	-	9,838,573	2,265	9,838,573	695,218	
TOTAL POWER																	
FERTILIZER																	
PAK ARAB																	
FEED																	
FUEL																	
DAUD IBERC.																	
FUEL																	
ENRO FERTILIZER	72.72	455.21	72.72	455.21	94	17,370	13,195,467	13,195	959,574	959,574	-	-	6,006,708	-	6,006,708	(5,047,134)	
FUEL	600.00	455.21	600.00	455.21	24	4,342	3,298,867	3,299	1,979,320	1,979,320	-	-	1,501,677	-	1,501,677	477,643	
HAZARA PHOS.	600.00	455.21	600.00	455.21	1	147	151,873	152	18,743	18,743	-	-	69,134	-	69,134	(50,591)	
PAK AMERICAN	123.41	455.21	123.41	455.21	119	21,896	16,684,174	16,684	2,980,418	2,980,418	-	-	7,594,803	-	7,594,803	(4,614,385)	
FUEL	600.00	455.21	600.00	455.21	52	9,477	9,777,834	9,778	7,333,375	7,333,375	-	-	4,450,968	-	4,450,968	2,882,408	
SUB TOTAL	750.00	455.21	750.00	455.21	97	17,773	18,336,724	18,337	11,002,055	11,002,055	-	-	8,347,060	-	8,347,060	2,654,974	
CEMENT	600.00	455.21	600.00	455.21													
GENERAL INDUSTRIAL																	
LNG - GENERAL INDUSTRIAL																	
CAPTIVE POWER	600.00	455.21	600.00	455.21	18	3,312	3,471,135	3,471	2,400,281	2,400,281	-	-	1,555,514	-	1,555,514	494,767	
CNG	700.00	455.21	700.00	455.21	82	15,088	15,566,941	15,567	10,416,863	10,416,863	-	-	7,086,330	-	7,086,330	3,810,633	
LNG-CNG																	
COMMERCIAL	700.00	455.21	700.00	455.21	83	15,243	15,756,867	15,727	11,008,807	11,008,807	-	-	7,159,027	-	7,159,027	3,849,780	
SPL COMMERCIAL																	
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	0	2	1,796	2	0,198	0,198	-	-	0,818	-	0,818	(0,620)	
2nd Slab From 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	0	1	1,110	1	0,244	0,244	-	-	0,505	-	0,505	(0,261)	
3rd Slab all over 300 cubic meters	700.00	455.21	700.00	455.21	1	181	186,935	187	130,854	130,854	-	-	85,094	-	85,094	45,760	
DOMESTIC																	
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	208	38,264	39,588,167	39,568	4,352,498	4,352,498	-	-	18,011,825	-	18,011,825	(13,659,327)	
2nd Slab From 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	288	52,951	54,632,164	54,632	12,019,076	12,019,076	-	-	24,869,107	-	24,869,107	(12,850,031)	
3rd Slab From 301 to 500 Cubic Meters	600.00	455.21	600.00	455.21	90	16,636	17,163,738	17,164	10,298,243	10,298,243	-	-	7,813,105	-	7,813,105	2,485,138	
Bulk domestic																	
Slab - 1 upto 100 C.M	600.00	455.21	600.00	455.21	38	6,925	7,213,931	7,214	4,758,371	4,758,371	-	-	3,263,663	-	3,263,663	1,044,508	
Slab - 2 over 100 to 300 C.M	600.00	455.21	600.00	455.21	38	6,925	7,213,931	7,214	4,758,371	4,758,371	-	-	3,263,663	-	3,263,663	1,044,508	
Slab - 3 All over 300 C.M	600.00	455.21	600.00	455.21	1,225	225,416	219,885,829	219,886	86,929	86,929	6	-	100,094	2	100,096	(13,161)	
GRAND TOTAL																	

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MONTHLY		PRESCRIBE D PRICE/ MONTHLY		SALE PRICE/ MONTHLY	PRESCRIBE D PRICE/ MONTHLY		MMCFD	MMBTU	B BTU	January-19		FIXED CHARG ES	TOTAL PRICE	FIXED CHARG ES	TOTAL PRICE	GDS	
		MMBTU	MMCFD	MMBTU	MMCFD		FIXED CHARG ES	TOTAL SALE PRICE				FIXED CHARG ES	TOTAL SALE PRICE						
WARDA																			
MIZAFAR GARI	400.00	455.21	400.00	455.21	400.00														
MAGARI SFS-MLT.SFS-GTFS-HSD-GTFS SIDRA	400.00	455.21	400.00	455.21	400.00														
GUDDU POWER	400.00	455.21	400.00	455.21	400.00	50	1.550	842.11	1.305	522.108	1.305	522.108	0.975	522.108	594.172	0.390	594.172	0.390	594.172
RENTE POWER BIKH & SKP	400.00	455.21	400.00	455.21	400.00														
TOTAL WARDA																			
EPN																			
KAPCO	400.00	455.21	400.00	455.21	400.00														
ROUSCH POWER	400.00	455.21	400.00	455.21	400.00														
PRECL	400.00	455.21	400.00	455.21	400.00														
ENGRO POWER	400.00	455.21	400.00	455.21	400.00														
ORIENT POWER BALOKI	400.00	455.21	400.00	455.21	400.00														
SAYBEE POWER	400.00	455.21	400.00	455.21	400.00														
SAIP POWER	400.00	455.21	400.00	455.21	400.00														
HAJMORE	400.00	455.21	400.00	455.21	400.00														
ALTERBA	400.00	455.21	400.00	455.21	400.00														
Alfalfi Bahadr Shah	400.00	455.21	400.00	455.21	400.00														
Hubai	400.00	455.21	400.00	455.21	400.00														
Bhiki	400.00	455.21	400.00	455.21	400.00														
DAVIS	400.00	455.21	400.00	455.21	400.00														
KPK POWER	400.00	455.21	400.00	455.21	400.00														
LIBERTY POWER	669.45	455.21	669.45	455.21	669.45														
TOTAL EPN																			
TOTAL POWER																			
FERTILIZER																			
PAK ARAB	750.00	455.21	750.00	455.21	750.00														
FEED	750.00	455.21	750.00	455.21	750.00														
FUEL	750.00	455.21	750.00	455.21	750.00														
DAUD HERC.	750.00	455.21	750.00	455.21	750.00														
FEED	750.00	455.21	750.00	455.21	750.00														
FUEL	750.00	455.21	750.00	455.21	750.00														
ENGRO FERTILZER	750.00	455.21	750.00	455.21	750.00														
FEED	750.00	455.21	750.00	455.21	750.00														
FUEL	750.00	455.21	750.00	455.21	750.00														
HAZARA PHOS.	750.00	455.21	750.00	455.21	750.00														
FUEL	750.00	455.21	750.00	455.21	750.00														
PAK AMERICAN	750.00	455.21	750.00	455.21	750.00														
FEED	750.00	455.21	750.00	455.21	750.00														
FUEL	750.00	455.21	750.00	455.21	750.00														
SUB TOTAL																			
CEMENT																			
GENERAL INDUSTRIAL	600.00	455.21	600.00	455.21	600.00														
LNG - GENERAL INDUSTRIAL	600.00	455.21	600.00	455.21	600.00														
CAPTIVE POWER	600.00	455.21	600.00	455.21	600.00														
CNG	700.00	455.21	700.00	455.21	700.00														
LNG-CNG	700.00	455.21	700.00	455.21	700.00														
COMMERCIAL	700.00	455.21	700.00	455.21	700.00														
SPL COMMERCIAL																			
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	110.00														
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	220.00														
3rd Slab all over 300 cubic meters	700.00	455.21	700.00	455.21	700.00														
DOMESTIC																			
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	110.00														
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	220.00														
3rd Slab from 301 to 500 Cubic Meters	600.00	455.21	600.00	455.21	600.00														
Bulk domestic																			
Sub-1 - upto 100 C.M	600.00	455.21	600.00	455.21	600.00														
Sub-2 - over 100 to 300 C.M	600.00	455.21	600.00	455.21	600.00														
Sub-3 - All over 300 C.M	600.00	455.21	600.00	455.21	600.00														
GRAND TOTAL																			

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG.		Mar-19														
	SALE PRICE/MBBTU	MBBTU	PRESCRIBE PRICE/MBBTU	SALE PRICE/MBBTU	PRESCRIBE PRICE/MBBTU	MMCF	MCMCF	GCV	MMBTU	B BTU	SALE PRICE/MBBTU	FIXED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GDS
WAFDA								1,031.74									
MUZAFAR GARI	400.00	455.21	400.00	455.21	485.21	-	-	-	-	-	-	-	-	-	-	-	-
M/GARH SPS-MLT SPS+GTPS-FSD,GTPS SHDRA	400.00	455.21	400.00	455.21	485.21	50	1,550	842.11	1,305,270	1,305	521,108	0.975	521,108	594.172	0.390	594,172	(72,064)
GUDDU POWER	400.00	455.21	400.00	455.21	485.21	-	-	-	-	-	-	-	-	-	-	-	-
RENTED POWER BIKHRI & SKP	400.00	455.21	400.00	455.21	485.21	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAFDA						50	1,550		1,305,270	1,305	521,108	0.975	521,083	594.172	0.390	594,562	(71,479)
IPPS																	
KAPCO	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
ROUSCH POWER	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
FECL	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
ENGRO POWER	400.00	455.21	400.00	455.21	485.21	55	1,705	678.44	1,156,744	1,157	462,697		462,697	526.561		526,561	(63,864)
ORIENT POWER BALOKI	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
SAPPIRE POWER	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
SAPPIRE POWER	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
HALMORE	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
ALTERN	-	-	-	-	-	-	-	1,031.74	-	-	-	-	-	-	-	-	-
Balti	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
Bidki	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
DAVIS	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
KPK POWER	400.00	455.21	400.00	455.21	485.21	45	1,325	1,031.74	1,178,513	1,179	788,935		788,935	836.631		836,631	352,485
LIBERTY POWER	600.00	609.45	600.00	609.45	609.45	100	3,100	844.81	3,335,256	3,335	1,251,653		1,251,653	1,063,032		1,063,032	188,621
TOTAL IPPS						150	4,650		3,040,527	3,044	1,773,761	0.975	1,774,736	1,657,304	0.390	1,657,594	117,142
FERILIZER																	
PAK ARAB	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
DAVID HERC	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	72.72	455.21	72.72	455.21	455.21	94	2,926	759.69	2,231,149	2,233	161,667		161,667	1,012,000		1,012,000	(830,332)
HAZARA PILOS	600.00	455.21	600.00	455.21	455.21	24	732	759.69	555,787	556	333,472		333,472	253,000		253,000	80,472
HAZARA PILOS	600.00	455.21	600.00	455.21	455.21	1	25	1,031.74	25,587	26	3,158		3,158	11,648		11,648	(8,490)
PAK AMERICAN	123.41	455.21	123.41	455.21	455.21	6	185	1,031.74	2,810,021	2,811	502,136		502,136	2,719,559		2,719,559	(77,424)
FUEL	600.00	455.21	600.00	455.21	455.21	119	3,689	-	-	-	-	-	-	-	-	-	-
SUB TOTAL						51	1,581		1,031.74	1,031	1,223,390		1,223,390	742,532		742,532	480,857
CEMENT																	
GENERAL INDUSTRIAL	600.00	455.21	600.00	455.21	455.21	97	2,994	1,031.74	3,083,339	3,087	1,853,604		1,853,604	1,406,298		1,406,298	447,305
LANG - GENERAL INDUSTRIAL																	
LANG - GENERAL INDUSTRIAL	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
CAPTIVE POWER	600.00	455.21	600.00	455.21	455.21	18	558	1,031.74	575,713	576	345,428		345,428	262,070		262,070	83,357
CNG	700.00	455.21	700.00	455.21	455.21	82	2,542	1,031.74	2,622,692	2,623	1,835,884		1,835,884	1,193,876		1,193,876	642,009
LANG-CNG																	
LANG-CNG	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
COMMERCIAL																	
COMMERCIAL	700.00	455.21	700.00	455.21	455.21	69	2,139	1,031.74	2,306,399	2,307	1,568,830		1,548,830	1,004,603		1,004,603	540,227
SPL - COMMERCIAL																	
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	455.21	0	0	1,031.74	303	0	0.033		0.033	0.138		0.138	(0.104)
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	455.21	0	0	1,031.74	187	0	0.041		0.041	0.085		0.085	(0.043)
3rd Slab all over 300 cubic meters	700.00	455.21	700.00	455.21	455.21	1	31	1,031.74	31,494	31	22,046		22,046	14,337		14,337	7,710
DOMESTIC						600	18,615		31,984	32	22,121		22,121	14,559		14,559	7,561
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	455.21	455.21	213	6,604	1,031.74	6,829,188	6,829	751,211		751,211	3,108,715		3,108,715	(2,357,504)
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	455.21	455.21	295	9,140	1,031.74	9,429,637	9,430	2,074,520		2,074,520	4,292,465		4,292,465	(2,317,945)
3rd Slab from 301 to 500 Cubic Meters	600.00	455.21	600.00	455.21	455.21	93	2,871	1,031.74	2,962,501	2,963	1,777,500		1,777,500	1,348,560		1,348,560	428,940
Bulk domestic						600	18,615		19,221,326	19,221	4,603,231		4,603,231	8,749,740		8,749,740	(4,146,509)
Slab - 1 - upto 100 C.M	600.00	455.21	600.00	455.21	455.21	0	2	1,031.74	1,703	2	1,022		1,022	0.775		0.775	0.247
Slab - 2 - over 100 to 300 C.M	600.00	455.21	600.00	455.21	455.21	0	7	1,031.74	6,719	7	4,031		4,031	3,059		3,059	3,073
Slab - 3 - All over 300 C.M	600.00	455.21	600.00	455.21	455.21	38	1,178	1,031.74	1,206,972	1,207	724,183		724,183	549,426		549,426	174,757
GRAND TOTAL						1,225	37,978		37,045,982	37,046	14,434		14,434	16,864		16,864	(2,429)

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU (1.7)	PRESCRIBE D PRICE/ MMBTU (1.0518)	SALE PRICE/ MMBTU (1.0119)	PRESCRIBE D PRICE/ MMBTU (1.0119)	MMBTD	MMCF	MMBTU	B BTU	THIRD QUARTER (JAN-MAR-19)				TOTAL PRESC. PRICE	FIXED CHARG PS	TOTAL PRESC. PRICE	GDS
										SALE PRICE PS	FIXED CHARG PS	TOTAL PRESC. PRICE	FIXED CHARG PS				
WAFDA																	
MAZAFAR GARHI	400.00	455.21	400.00	400.00	455.21	-	-	-	-	-	-	-	-	-	-	-	-
M/GARH SPS-MLT SPS+GTPS+ESD+GTPS SHIDRA	400.00	455.21	400.00	400.00	455.21	50	4,500	3,789,495	3,789	1,515,798	2,925	2,925	1,170	1,170	1,755	1,755	(209,218)
GIDDU POWER	400.00	455.21	400.00	400.00	455.21	-	-	-	-	-	-	-	-	-	-	-	-
RENTED POWER FEED & SRP	400.00	455.21	400.00	400.00	455.21	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAFDA						50	4,500	3,789,495	3,789	1,515,798	2,925	2,925	1,170	1,170	1,755	1,755	(209,218)
IPPS																	
KAPCO																	
ROUSCH POWER																	
FKPL																	
ENGRO POWER	400.00	455.21	400.00	400.00	455.21	55	4,550	3,538,388	3,538	1,343,315	-	-	1,528,736	-	1,528,736	(185,411)	
ORIENT POWER BALOKI																	
SAPPHIRE POWER																	
SAP POWER																	
ITALMORE																	
ALTERN	400.00	455.21	400.00	400.00	455.21	-	-	-	-	-	-	-	-	-	-	-	-
Bahoi																	
Haveli Bahawal Shah																	
DIRKS																	
KPK POWER	400.00	455.21	400.00	400.00	455.21	45	4,050	3,421,489	3,421	2,290,516	-	-	1,557,496	-	1,557,496	733,020	
LIBERTY POWER	669.45	455.21	669.45	669.45	455.21	100	9,000	67,292,777	6,700	3,633,831	-	-	3,086,222	-	3,086,222	547,609	
TOTAL IPPS						150	13,500	10,599,271	10,569	5,152,554	2,925	2,925	4,812,238	1,170	4,812,408	340,146	
TOTAL POWER																	
FERTILIZER																	
PAK ARAB																	
FUEL																	
DAID HERC.																	
ENGRO FERTILIZER	72.72	455.21	600.00	72.72	455.21	94	8,496	6,454,304	6,454	469,357	-	-	2,938,064	-	2,938,064	(2,468,707)	
HAZARA PHOS.	600.00	455.21	600.00	600.00	455.21	24	2,124	1,613,576	1,614	968,146	-	-	734,516	-	734,516	233,630	
PAK AMERICAN	123.41	455.21	600.00	123.41	455.21	1	72	74,286	74	9,168	-	-	33,816	-	33,816	(24,648)	
SUB TOTAL	600.00	455.21	600.00	600.00	455.21	119	10,710	8,160,757	8,161	1,457,813	-	-	3,714,889	-	3,714,889	(2,537,036)	
CEMENT																	
GENERAL INDUSTRIAL	750.00	455.21	600.00	750.00	455.21	51	4,590	4,715,703	4,716	3,551,777	-	-	2,155,739	-	2,155,739	1,396,038	
LNG - GENERAL INDUSTRIAL	600.00	455.21	600.00	600.00	455.21	97	8,693	8,969,050	8,660	5,381,430	-	-	4,082,801	-	4,082,801	1,298,629	
CAPTIVE POWER	600.00	455.21	600.00	600.00	455.21	18	1,620	1,671,425	1,671	1,002,855	-	-	760,849	-	760,849	242,016	
CNG	700.00	455.21	700.00	700.00	455.21	82	7,380	7,614,267	7,614	5,329,987	-	-	3,466,091	-	3,466,091	1,863,897	
LNG-CNG																	
COMMERCIAL	700.00	455.21	700.00	700.00	455.21	68	6,157	6,332,445	6,352	4,446,712	-	-	2,891,697	-	2,891,697	1,555,015	
NYL COMMERCIAL																	
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	110.00	455.21	0	1	879	1	0,097	-	-	0,400	-	0,400	(0,303)	
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	220.00	455.21	0	1	543	1	0,119	-	-	0,247	-	0,247	(0,128)	
3rd Slab all over 300 cubic meters	700.00	455.21	700.00	700.00	455.21	1	89	91,455	91	64,005	-	-	41,622	-	41,622	22,382	
DOMESTIC																	
1st Slab upto 100 Cubic Meters	110.00	455.21	110.00	110.00	455.21	213	19,193	19,846,077	19,846	2,183,068	-	-	9,034,133	-	9,034,133	(6,851,064)	
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	220.00	220.00	455.21	295	26,560	27,403,213	27,403	6,028,707	-	-	12,474,217	-	12,474,217	(6,443,510)	
3rd Slab from 301 to 500 Cubic Meters	600.00	455.21	600.00	600.00	455.21	93	8,344	8,609,243	8,609	5,165,546	-	-	3,919,014	-	3,919,014	1,246,532	
Bulk domestic																	
Slab - 1 upto 100 C.M	600.00	455.21	600.00	600.00	455.21	0	5	4,945	5	2,966	-	-	2,250	-	2,250	0,716	
Slab - 2 over 100 to 300 C.M	600.00	455.21	600.00	600.00	455.21	38	3,295	3,304,113	3,304	2,102,468	-	-	1,595,107	-	1,595,107	807,360	
Slab - 3 All over 300 C.M	600.00	455.21	600.00	600.00	455.21	31	3,420	3,538,503	3,529	2,117,138	-	-	1,600,237	-	1,600,237	310,981	
GRAND TOTAL						1,225	110,538	107,552,851	107,553	41,879	3	41,882	48,959	1	48,960	(7,078)	

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU (7)	PRESCREIBED PRICE/ MMBTU (7)	SALE PRICE/ MMBTU (10)	PRESCREIBED PRICE/ MMBTU (10)	MMBTU	MMCF	GCV	MMBTU	BRTU	Am-19		FIXED CHARGES	TOTAL PRESC. PRICE	GDS
											SALE PRICE	FIXED CHARGES			
WAPDA								1,031.74							
MUZAFAR GARH	400.00	455.21	455.21	400.00	455.21	-	-	1,031.74	-	-	-	0.975	-	0.990	0.585
MAGARI SPS-MLT-SPS-GTFS-FSD/GTFS SIDRA	400.00	455.21	455.21	400.00	455.21	50	1,500	842.11	1,263	1,263	505,266	0.975	575,005	575,005	(69,739)
GUDDU POWER	400.00	455.21	455.21	400.00	455.21	-	-	842.11	1,263	1,263	505,266	0.975	575,005	575,005	(69,739)
RENTED POWER BIKH & SKP	400.00	455.21	455.21	400.00	455.21	-	-	842.11	1,263	1,263	505,266	0.975	575,005	575,005	(69,739)
TOTAL WAPDA						50	1,500		1,263	1,263	505,266	0.975	575,005	575,005	(69,739)
IFPS															
KAPCO	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
KOUSCH POWER	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
FKCL	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
ENGRO POWER	400.00	455.21	455.21	400.00	455.21	55	1,650	1,119.429	1,119	1,119	447,772	-	509,575	509,575	(61,804)
ORIENT POWER BALOKI	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
SAPPHIRE POWER	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
SAP POWER	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
HALMORA	-	-	-	-	-	-	-	1,031.74	-	-	-	-	-	-	-
ALTERN	400.00	455.21	455.21	400.00	455.21	-	-	1,050.00	-	-	-	-	-	-	-
Balokli	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
Bhamb	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
DAVOS	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
IPV POWER	400.00	455.21	455.21	400.00	455.21	45	1,350	844.81	1,140	1,140	763,505	-	519,165	519,165	244,340
LIBERTY POWER	669.45	455.21	455.21	669.45	455.21	100	3,000	1,140	2,260	2,260	1,211,277	-	1,028,741	1,028,741	182,536
TOTAL IFPS						150	4,500		3,521	3,521	1,216,543	0.975	1,603,746	1,604,136	113,382
TOTAL POWER															
FERTILIZER															
PAK ARAB	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
DAVID/HRC.	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
ENGRO FERTILIZER	72.72	455.21	455.21	72.72	455.21	94	2,832	759.69	2,151	156,432	156,432	-	979,355	979,355	(82,902)
FUEL	600.00	455.21	455.21	600.00	455.21	24	708	537,859	538	322,715	322,715	-	244,839	244,839	77,877
HAZARA PHS.	600.00	455.21	455.21	600.00	455.21	-	-	1,031.74	-	-	-	-	-	-	-
FUEL	123.41	455.21	455.21	123.41	455.21	1	34	1,031.74	24,762	25	3,036	-	11,272	11,272	(8,216)
PAK AMERICAN	600.00	455.21	455.21	600.00	455.21	-	-	1,031.74	6,190	6	3,714	-	2,818	2,818	0,896
FUEL	600.00	455.21	455.21	600.00	455.21	119	3,570	1,031.74	2,220	483,938	483,938	-	1,238,283	1,238,283	(752,345)
SUB TOTAL						51	1,530		3,579	1,183,926	1,183,926	-	718,580	718,580	465,346
CEMENT															
GENERAL INDUSTRIAL	600.00	455.21	455.21	600.00	455.21	97	2,898	1,031.74	2,990	1,793,810	1,793,810	-	1,360,934	1,360,934	432,876
ING - GENERAL INDUSTRIAL															
CAPTIVE POWER	600.00	455.21	455.21	600.00	455.21	18	540	1,031.74	557	334,285	334,285	-	253,616	253,616	80,669
CNG	700.00	455.21	455.21	700.00	455.21	82	2,460	1,031.74	2,538	1,776,662	1,776,662	-	1,155,364	1,155,364	631,299
LNG-CNG	-	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-
COMMERCIAL	700.00	455.21	455.21	700.00	455.21	72	2,160	1,031.74	2,228	1,552,996	1,552,996	-	1,014,466	1,014,466	545,531
SPL COMMERCIAL															
1st Slab upto 100 Cubic Meters	110.00	455.21	455.21	110.00	455.21	0	0	1,031.74	293	0	0.032	-	0.133	0.133	(0.101)
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	455.21	220.00	455.21	0	0	1,031.74	181	0	0.040	-	0.082	0.082	(0.043)
3rd Slab all over 300 cubic meters	700.00	455.21	455.21	700.00	455.21	1	30	1,031.74	30,478	30	21,335	-	13,874	13,874	7,461
DOMESTIC						597	1,792		30,952	31	21,407	-	14,090	14,090	7,317
1st Slab upto 100 Cubic Meters	110.00	455.21	455.21	110.00	455.21	212	6,360	1,031.74	6,576	723,354	723,354	-	2,993,437	2,993,437	(2,270,083)
2nd Slab from 101 to 300 Cubic Meters	220.00	455.21	455.21	220.00	455.21	293	8,801	1,031.74	9,079,866	9,080	1,997,570	-	4,133,246	4,133,246	(2,115,675)
3rd Slab from 301 to 500 Cubic Meters	600.00	455.21	455.21	600.00	455.21	92	2,765	1,031.74	2,853,613	2,853	1,711,568	-	1,298,538	1,298,538	413,030
Bulk domestic						38	1,140		18,508	18,508	4,432,493	-	8,425,221	8,425,221	(3,992,728)
Slab - 1 upto 100 C.M	600.00	455.21	455.21	600.00	455.21	0	0	1,031.74	1,648	2	0.989	-	0.750	0.750	0.239
Slab - 2 over 100 to 300 C.M	600.00	455.21	455.21	600.00	455.21	38	1,132	1,031.74	6,302	7	3,901	-	2,960	2,960	0.941
Slab - 3 All over 300 C.M	600.00	455.21	455.21	600.00	455.21	38	1,140	1,031.74	1,168	708,833	708,833	-	531,702	531,702	169,130
GRAND TOTAL						1,225	3,675		35,851	14,011	14,012	0	16,320	16,320	(2,308)

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	Jun-19															
	AVG. GCV	SALE PRICE/MMBTU	PRESCRIBED PRICE/MMBTU	SALE PRICE/MMBTU	PRESCRIBED PRICE/MMBTU	MMCF	GCV	MMBTU	B RTU	SALE PRICE	FIXED CHARG ES	TOTAL SALE PRICE	PRESC. PRICE	FIXED CHARG ES	TOTAL PRESC. PRICE	GDS
WAEDA							1,031.74									
MUZAFAK GARI	400.00	485.21	400.00	485.21	400.00	-	1,031.74	-	-	-	0.975	0.975	-	0.390	0.390	0.585
MAGARI SIS-MLT/SIS-GTFS-FSD/GTFS SIDRA	400.00	485.21	400.00	485.21	400.00	50	842.11	1,563.165	1,563	505,256	0.975	505,266	575.005	0.390	575,005	(69.739)
GUDDU POWER	400.00	485.21	400.00	485.21	400.00	-	-	-	-	-	-	-	-	-	-	-
RENTED POWER BKIII & SKP	400.00	485.21	400.00	485.21	400.00	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAEDA						50	1,031.74	1,563.165	1,563	505,256	0.975	506,241	575.005	0.390	575,395	(69.154)
IPES																
KARCO	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
ROUSCH POWER	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
PKCL	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
ENGRO POWER	400.00	485.21	400.00	485.21	400.00	55	678.44	1,119.429	1,119	447,772	-	447,772	509.575	-	509,575	(61.804)
ORIENT POWER BALOKI	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
SAPPHIRE POWER	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
TALMORRE	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
AUBERNE	400.00	485.21	400.00	485.21	400.00	-	1,031.74	-	-	-	-	-	-	-	-	-
Kanani Bahadur Shah	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
Blighi	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
DAVIS	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
KPK POWER	400.00	485.21	400.00	485.21	400.00	-	1,031.74	-	-	-	-	-	-	-	-	-
LIBERTY POWER	669.45	485.21	609.45	485.21	609.45	45	844.81	1,140.496	1,140	763,305	-	763,305	519.165	-	519,165	244.340
TOTAL IPES						100	1,031.74	2,529,926	2,520	1,211,277	-	1,211,277	1,038,741	-	1,038,741	182,336
TOTAL POWER						150	1,031.74	3,523,090	3,523	1,716,543	0.975	1,717,518	1,603,746	0.390	1,604,136	113,382
FERTILIZER																
FAK ARAB	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
DAUD)HERC.	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	72.72	485.21	72.72	485.21	72.72	94	2,832	759.69	2,151.435	2,151	156,452	156,452	979,355	-	979,355	(832.902)
FUEL	600.00	485.21	600.00	485.21	600.00	24	708	537.859	538	322,715	-	322,715	244,839	-	244,839	77,877
HAZARA PHOS.	600.00	485.21	600.00	485.21	600.00	-	1,031.74	-	-	-	-	-	-	-	-	-
FUEL	123.41	485.21	123.41	485.21	123.41	1	24	24.762	25	3,056	-	3,056	11,272	-	11,272	(8.216)
PAK AMERICAN	600.00	485.21	600.00	485.21	600.00	6	1,031.74	6.190	6	3,714	-	3,714	2,818	-	2,818	0.896
FUEL	600.00	485.21	600.00	485.21	600.00	119	3,570	2,720,246	2,720	485,938	-	485,938	1,238,293	-	1,238,293	(752.445)
SUB TOTAL						51	1,031.74	1,578,568	1,579	1,183,926	-	1,183,926	718,580	-	718,580	465,346
CEMENT	600.00	485.21	600.00	485.21	600.00	97	3,898	2,990,642	2,990	1,793,785	-	1,793,785	1,360,915	-	1,360,915	432,870
GENERAL INDUSTRIAL	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
LNG - GENERAL INDUSTRIAL	-	-	-	-	-	-	1,031.74	-	-	-	-	-	-	-	-	-
CAPTIVE POWER	600.00	485.21	600.00	485.21	600.00	18	540	557,143	557	334,385	-	334,385	253,616	-	253,616	80,669
CNG	700.00	485.21	700.00	485.21	700.00	82	3,460	2,518,089	2,518	1,776,662	-	1,776,662	1,155,364	-	1,155,364	631,299
LNG-CNG	-	-	-	-	-	-	1,050.00	-	-	-	-	-	-	-	-	-
COMMERCIAL	700.00	485.21	700.00	485.21	700.00	92	3,760	2,847,612	2,848	1,935,329	-	1,935,329	1,296,262	-	1,296,262	697,067
SPL COMMERCIAL	110.00	485.21	110.00	485.21	110.00	0	0	0	0	0.032	-	0.032	0.133	-	0.133	(0.101)
1st Slab upto 100 Cubic Meters	220.00	485.21	220.00	485.21	220.00	0	0	0	0	0.040	-	0.040	0.082	-	0.082	(0.043)
2nd Slab From 101 to 300 Cubic Meters	700.00	485.21	700.00	485.21	700.00	1	30	30,478	30	21,335	-	21,335	13,874	-	13,874	7,461
3rd Slab all over 300 cubic meters						577	1,733.4	17,889,421	17,889	4,284,182	-	4,284,182	8,143,443	-	8,143,443	(3,859,562)
DOMESTIC						38										
1st Slab upto 100 Cubic Meters	110.00	485.21	110.00	485.21	110.00	205	6,146	6,356,359	6,356	699,199	-	699,199	2,893,478	-	2,893,478	(2,194,279)
2nd Slab From 101 to 300 Cubic Meters	220.00	485.21	220.00	485.21	220.00	284	8,306	8,775,935	8,776	1,930,706	-	1,930,706	3,994,893	-	3,994,893	(2,064,188)
3rd Slab From 301 to 500 Cubic Meters	600.00	485.21	600.00	485.21	600.00	89	2,672	2,757,128	2,757	1,654,277	-	1,654,277	1,255,072	-	1,255,072	399,305
Bulk domestic	600.00	485.21	600.00	485.21	600.00	0	2	1,648	2	0.989	-	0.989	0.750	-	0.750	0.239
Slab - 1 upto 100 C/M	600.00	485.21	600.00	485.21	600.00	0	6	6,502	6	3,901	-	3,901	2,960	-	2,960	0.941
Slab - 2 over 100 to 300 C/M	600.00	485.21	600.00	485.21	600.00	38	1,152	11,668,038	11,668	700,823	-	700,823	531,702	-	531,702	169,120
Slab - 3 All over 300 C/M	600.00	485.21	600.00	485.21	600.00	38	1,140	11,766,188	11,766	705,713	-	705,713	535,412	-	535,412	170,300
GRAND TOTAL						1,225	3,675.2	35,850,950	35,851	14,296	1	14,297	16,730	0	16,730	(2,022)

SUN NORTHERN GAS PIPELINES LIMITED
 GAS SALES FOR THE FINANCIAL YEARS 2018-19

CATEGORY	AVG. PRICE / MOBTU	SALE VOLUME (MMBTU)	PRESURE (MMBTU)	SALE VOLUME (MMBTU)	PRESURE (MMBTU)	MOBTU ID	MOBTU	B RTU	KOURTIL (QUARTER APR-JUN 19)		PRES. CHARG	FIXED CHARG	TOTAL PRES.	TOTAL GAS
									SALE PRICE	TOTAL SALE PRICE				
WAPDA														
MUZAFAR GARH	440.00	455.21	400.00	455.21	400.00									
MAGARI SPS-MATS-FTPS-FTPS-SHDNA	440.00	455.21	400.00	455.21	400.00									
RENTED POWER BIKETI & SRP	440.00	455.21	400.00	455.21	400.00									
TOTAL WAPDA	440.00	455.21	400.00	455.21	400.00									
EPSS														
KAPCO	440.00	455.21	400.00	455.21	400.00									
ROUSCHI POWER	440.00	455.21	400.00	455.21	400.00									
ENGRO POWER	440.00	455.21	400.00	455.21	400.00									
ORIENT POWER/BALOKI	440.00	455.21	400.00	455.21	400.00									
SAPJIDE POWER	440.00	455.21	400.00	455.21	400.00									
SAF POWER	440.00	455.21	400.00	455.21	400.00									
HALAKORE	440.00	455.21	400.00	455.21	400.00									
ALTIBEN	440.00	455.21	400.00	455.21	400.00									
Bahar	440.00	455.21	400.00	455.21	400.00									
Beheh	440.00	455.21	400.00	455.21	400.00									
Beheh Bahadar Shah	440.00	455.21	400.00	455.21	400.00									
Beheh	440.00	455.21	400.00	455.21	400.00									
DAVS	440.00	455.21	400.00	455.21	400.00									
KPK POWER	440.00	455.21	400.00	455.21	400.00									
LIBERTY POWER	440.00	455.21	400.00	455.21	400.00									
TOTAL EPSS	440.00	455.21	400.00	455.21	400.00									
FERTILIZER														
PAK ANKAB	72.72	455.21	72.72	455.21	72.72									
DAVID HERC.	72.72	455.21	72.72	455.21	72.72									
ENGRO FERTILIZER	72.72	455.21	72.72	455.21	72.72									
HAZARA HEHS.	72.72	455.21	72.72	455.21	72.72									
PAK AMERICAN	72.72	455.21	72.72	455.21	72.72									
SUB TOTAL	72.72	455.21	72.72	455.21	72.72									
CEMENT														
GENERAL INDUSTRIAL	600.00	455.21	600.00	455.21	600.00									
LNG - GENERAL INDUSTRIAL	600.00	455.21	600.00	455.21	600.00									
CAPTIVE POWER	700.00	455.21	700.00	455.21	700.00									
CNG	700.00	455.21	700.00	455.21	700.00									
LNG-CNG	700.00	455.21	700.00	455.21	700.00									
COMMERCIAL														
SPL COMMERCIAL														
1st Shift upto 100 Cubic Meters	110.00	455.21	110.00	455.21	110.00									
2nd Shift from 101 to 300 Cubic Meters	230.00	455.21	230.00	455.21	230.00									
3rd Shift from 301 to 500 Cubic Meters	700.00	455.21	700.00	455.21	700.00									
DOMESTIC														
1st Shift upto 100 Cubic Meters	110.00	455.21	110.00	455.21	110.00									
2nd Shift from 101 to 300 Cubic Meters	230.00	455.21	230.00	455.21	230.00									
3rd Shift from 301 to 500 Cubic Meters	600.00	455.21	600.00	455.21	600.00									
Bulk domestic														
Slide - 1 upto 100 C.M	600.00	455.21	600.00	455.21	600.00									
Slide - 2 over 100 to 300 C.M	600.00	455.21	600.00	455.21	600.00									
Slide - 3 All over 300 C.M	600.00	455.21	600.00	455.21	600.00									
GRAND TOTAL	1,235	111,482	108,747,882	108,748	42,902	3	42,905	49,503	1	49,504			(6,599)	

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SUN NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. PRICE / MONTHLY TPA	SALE TPA	PRESCRIBE MONTHLY TPA	SALE TPA	PRESCRIBE MONTHLY TPA	MONTHLY MONITOR	MONTHLY MONITOR	SIX MONTHS JANUARY TO JUNE 2019	TOTAL PRESCRIBED CHARGES	TOTAL FIXED CHARGES	TOTAL PRESCRIBED CHARGES	GDS
WAPDA												
MIZAFAR GARI	400.00	455.21	400.00	455.21	-	-	-	-	-	-	-	-
MCGARI SPS-SALT SRS-QTS-FSD/GTFS SIDERA	400.00	455.21	400.00	455.21	50	9,050	7,621,095	7,621,095	5,850	5,850	5,850	3,510
GTIDOUT POWER	400.00	455.21	400.00	455.21	-	-	-	-	-	-	-	-
RENTED POWER BIKRI & SKP	400.00	455.21	400.00	455.21	50	9,050	7,621,095	7,621,095	5,850	5,850	5,850	3,510
TOTAL WAPDA	400.00	455.21	400.00	455.21	100	18,100	15,242,190	15,242,190	11,700	11,700	11,700	7,020
HPX												
KARU	-	-	-	-	-	-	-	-	-	-	-	-
ROUSCHI POWER	-	-	-	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	-	-	-	-	-
ENORO POWER	-	-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALUCHI	-	-	-	-	-	-	-	-	-	-	-	-
SAPPHIRE POWER	-	-	-	-	-	-	-	-	-	-	-	-
SHARDA POWER	-	-	-	-	-	-	-	-	-	-	-	-
SUDAN POWER	-	-	-	-	-	-	-	-	-	-	-	-
PAK POWER	-	-	-	-	-	-	-	-	-	-	-	-
ALTERA	-	-	-	-	-	-	-	-	-	-	-	-
Baheli:	-	-	-	-	-	-	-	-	-	-	-	-
Insel Bahadur Shah	-	-	-	-	-	-	-	-	-	-	-	-
Bhaki:	-	-	-	-	-	-	-	-	-	-	-	-
DAVIS	-	-	-	-	-	-	-	-	-	-	-	-
KPK POWER	-	-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL HPX	400.00	455.21	400.00	455.21	45	8,145	6,980,994	6,980,994	6,981	6,981	6,981	4,269
TOTAL POWER	400.00	455.21	400.00	455.21	150	27,250	21,223,184	21,223,184	25,551	25,551	25,551	15,840
FERTILIZER												
PAK ARAB	-	-	-	-	-	-	-	-	-	-	-	-
DAVID HERC.	-	-	-	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	-	-	-	-	-
ENORO FERTILIZER	-	-	-	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	-	-	-	-	-
TAZAKA PHOS.	-	-	-	-	-	-	-	-	-	-	-	-
PAK AMERICAN	-	-	-	-	-	-	-	-	-	-	-	-
FUEL	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	750.00	455.21	750.00	455.21	51	9,231	9,524,025	9,524,025	9,524	9,524	9,524	5,849
CEMENT												
GENERAL INDUSTRIAL	600.00	455.21	600.00	455.21	97	17,243	18,037,715	18,037,715	10,822,629	-	8,210,948	7,611,681
LNG - GENERAL INDUSTRIAL												
CAPTIVE POWER	600.00	455.21	600.00	455.21	18	3,258	3,561,420	3,561,420	2,016,852	1,530,152	3,547,004	486,700
CNG	700.00	455.21	700.00	455.21	82	14,842	15,313,138	15,313,138	10,219,106	5,094,032	15,313,138	3,728,503
LNG-CNG	700.00	455.21	700.00	455.21	75	13,537	13,987,347	13,987,347	9,291,143	-	4,696,204	4,296,204
COMMERCIAL												
SHL COMMERCIAL	1100.00	455.21	1100.00	455.21	0	0	1,767	1,767	0.194	-	0.194	0.619
1st Slab open 100 Cubic Meters	455.21	455.21	455.21	455.21	0	1	1,092	1,092	0.240	-	0.240	0.779
2nd Slab from 101 to 300 Cubic Meters	2300.00	455.21	2300.00	455.21	1	178	183,887	184	138,721	120,721	63,066	83,012
3rd Slab all over 300 cubic meters	700.00	455.21	700.00	455.21	1	181	186,746	187	129	129	83,008	49,197
DOMESTIC												
1st Slab open 100 Cubic Meters	1100.00	455.21	1100.00	455.21	211	38,182	39,482,748	39,482,748	4,343,102	17,972,942	21,509,806	13,629,839
2nd Slab from 101 to 300 Cubic Meters	2300.00	455.21	2300.00	455.21	292	52,839	54,515,917	54,515,917	11,993,502	24,816,191	29,704,726	17,888
3rd Slab from 301 to 900 Cubic Meters	600.00	455.21	600.00	455.21	92	16,620	17,127,217	17,127,217	10,276,530	7,796,481	14,573,011	8,860
Bulk domestic	600.00	455.21	600.00	455.21	395	107,621	111,125,882	111,125,882	26,612,934	30,585,613	46,198,547	27,922,670
Slab - 1 upto 100 C/M	600.00	455.21	600.00	455.21	0	10	9,941	9,941	5,905	-	5,905	1,439
Slab - 2 over 100 to 300 C/M	600.00	455.21	600.00	455.21	0	38	39,231	39	23,539	-	23,539	5,660
Slab - 3 All over 300 C/M	600.00	455.21	600.00	455.21	38	6,828	7,047,160	7,047,160	4,238,206	4,238,206	3,330,321	1,007,438
GRAND TOTAL					1,225	221,779	216,300,733	216,300,733	84,781	6	98,465	13,670

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. PRICE/ MMBTU (1) (2)	SALE PRES/GRIE (3) (4)	D/PREC/ MMBTU (5) (6)	SALE PRES/GRIE (7) (8)	D/PREC/ MMBTU (9) (10)	MANC'D (11)	MANCF (12)	MMBTTU (13)	B RTU (14)	SALE PRICE (15)	FIXED CHARGES (16)	TOTAL SALE PRICE (17)	PRES. PRICE (18)	FIXED CHARGES (19)	TOTAL PRES. PRICE (20)	GDS (21)
WAPDA																
MIZAFAR GARI	400.00	455.21	400.00	455.21												
MAGARI SSP-SALTS+GTPS-FSD+GTPS SIDRA	400.00	455.21	400.00	455.21												
GIDDU POWER	400.00	455.21	400.00	455.21												
RENTED POWER BIKHII & SKP	400.00	455.21	400.00	455.21												
TOTAL WAPDA																
IFES																
KAPCO																
ROUSCH POWER																
PERCL																
ENKRO POWER																
ORIENT POWER BALOKI																
SAPIRE POWER																
SAIF POWER																
HALKOME																
ALTERN																
Balikesi																
Erciyes Bahadur Shah																
Bhakra																
BRISA																
KPK POWER																
LIBERTY POWER																
TOTAL IFES																
TOTAL POWER																
BERKULZER																
PAK ARAB																
DAUD HBRC.																
ENKRO PERILLZER																
HAKARA HBROS.																
PAK AMERICAN																
SUB-TOTAL																
CEMENT																
GENERAL INDUSTRIAL																
LNG - GENERAL INDUSTRIAL																
CAPIVE POWER																
CNG																
LNG-CNG																
COMMERCIAL																
SPI - COMMERCIAL																
1st Sls upto 100 Cubic Meters																
2nd Sls from 101 to 300 Cubic Meters																
3rd Sls all over 300 cubic meters																
DOMESTIC																
1st Sls upto 100 Cubic Meters																
2nd Sls from 101 to 300 Cubic Meters																
3rd Sls from 301 to 500 Cubic Meters																
Bulk domestic																
Slab - 1 - over 100 C.M																
Slab - 2 - over 100 to 300 C.M																
Slab - 3 - All over 300 C.M																
GRAND TOTAL																

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SUN NORTHERN GAS PIPELINES LIMITED
 RING SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.17				10.18				GAS												
	AVG. GCY	SALE PRICE/ MMBTU	RESERVED MMBTU	MMBTU	AVG. GCY	SALE PRICE/ MMBTU	RESERVED MMBTU	MMBTU													
ERS																					
KANCO	1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,073.68	3,173,421	1,715	3,315.288	2,817.995	994.586	3,315.288	2,817.995	994.586	3,315.288	2,817.995	994.586	3,315.288	2,817.995	994.586
ROUSHAR POWER	1,044.70	1,044.70	1,044.70	1,044.70	88	2,035	1,073.68	2,697,408	2,697	2,817.995	994.586	3,315.288	2,817.995	994.586	3,315.288	2,817.995	994.586	3,315.288	2,817.995	994.586	
FOCTL	1,044.70	1,044.70	1,044.70	1,044.70	30	930	1,073.68	952,026	952	994.586	3,315.288	2,817.995	994.586	3,315.288	2,817.995	994.586	3,315.288	2,817.995	994.586		
SUREN POWER BALOKI	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,073.68	-	-	-	-	-	-	-	-	-	-	-	-		
SAFE POWER	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,073.68	-	-	-	-	-	-	-	-	-	-	-	-		
HALMORRE	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,073.68	-	-	-	-	-	-	-	-	-	-	-	-		
Baldi	1,044.70	1,044.70	1,044.70	1,044.70	182	5,642	1,073.68	3,775,626	5,776	6,033.824	5,868.060	3,315.288	1,989.917	6,033.824	5,868.060	3,315.288	1,989.917	6,033.824	5,868.060	3,315.288	1,989.917
Horell Bahadur Shah	1,044.70	1,044.70	1,044.70	1,044.70	181	5,611	1,073.68	5,743,992	5,744	6,000.671	5,868.060	3,315.288	1,989.917	6,000.671	5,868.060	3,315.288	1,989.917	6,000.671	5,868.060	3,315.288	1,989.917
Blidd	1,044.70	1,044.70	1,044.70	1,044.70	177	5,487	1,073.68	5,616,955	5,617	5,868.060	3,315.288	1,989.917	6,000.671	5,868.060	3,315.288	1,989.917	6,000.671	5,868.060	3,315.288	1,989.917	
Nandpur	1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,073.68	3,173,421	3,173	3,315.288	1,989.917	6,000.671	5,868.060	3,315.288	1,989.917	6,000.671	5,868.060	3,315.288	1,989.917		
Allen	1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,073.68	190,405	190	198.917	198.917	198.917	198.917	198.917	198.917	198.917	198.917	198.917	198.917		
DAVIS	1,044.70	1,044.70	1,044.70	1,044.70	861	26,691	1,073.68	27,323,155	27,323	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630		
TOTAL IPRs					861	26,691		27,323,155	27,323	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630		
TOTAL POWER					861	26,691		27,323,155	27,323	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630		
FEED	1,044.70	1,044.70	1,044.70	1,044.70	46	1,414	1,073.68	1,447,080	1,447	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771			
PAK ARAB	1,044.70	1,044.70	1,044.70	1,044.70	11	353	1,073.68	561,770	362	377.943	377.943	377.943	377.943	377.943	377.943	377.943	377.943	377.943			
DAUD HERC.	1,044.70	1,044.70	1,044.70	1,044.70	38	1,190	1,073.68	1,318,594	1,219	1,273.671	1,273.671	1,273.671	1,273.671	1,273.671	1,273.671	1,273.671	1,273.671	1,273.671			
SUB TOTAL	1,044.70	1,044.70	1,044.70	1,044.70	105	3,257	1,073.68	3,332,922	3,028	3,463.052	3,463.052	3,463.052	3,463.052	3,463.052	3,463.052	3,463.052	3,463.052	3,463.052			
LNG - GENERAL INDUSTRIAL	1,127.08	1,127.08	1,127.08	1,127.08	180	5,589	1,073.68	5,721,043	5,721	6,448.057	6,448.057	6,448.057	6,448.057	6,448.057	6,448.057	6,448.057	6,448.057	6,448.057			
LNG-CNG	1,127.08	1,127.08	1,127.08	1,127.08	24	744	1,073.68	761,621	762	858.406	858.406	858.406	858.406	858.406	858.406	858.406	858.406	858.406			
COMMERCIAL	1,127.08	1,127.08	1,127.08	1,127.08	3	93	1,073.68	95,203	95	107.301	107.301	107.301	107.301	107.301	107.301	107.301	107.301	107.301			
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	217	741		-													
GRAND TOTAL	1,173	36,322	37,233,115	37,233	39,439	39,439	39,439	39,439	39,439	39,439	39,439	39,439	39,439	39,439	39,439	39,439	39,439				

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SUI NORTHERN GAS PIPELINES LIMITED
 MONTHLY SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87				11.87				12.87				AVG. PRICE/MBTU (CCY)	MAGNITUDE	GCV	MBTU	B BTU	SALE PRICE (THARGHS)	FIXED CHARGES	TOTAL SALE PRICE	PRES. PRICE	FIXED CHARGES	TOTAL PRES.	GDS																	
	SALE PRICE/MBTU	ED PRICE/MBTU	MBTU	10.87	SALE PRICE/MBTU	ED PRICE/MBTU	MBTU	11.87	SALE PRICE/MBTU	ED PRICE/MBTU	MBTU	12.87																													
IPPS																																									
KANGCHU POWER	100		3,100	1,023.68	3,173.421	3,173	3,315.388	3,315.388	2,817.295	2,817.295	2,817.295	2,817.295	2,817.295	2,817.295																											
ORIENT POWER BALOZI	85		2,625	1,023.68	2,697.408	2,697	2,817.295	2,817.295	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408																											
SAFEE POWER	30		930	1,023.68	958.106	958	994.586	994.586	958.106	958.106	958.106	958.106	958.106	958.106																											
IPPS KANGCHU POWER	182		5,642	1,023.68	5,775.626	5,776	6,033.824	6,033.824	5,144	5,144	5,144	5,144	5,144	5,144																											
IPPS ORIENT POWER BALOZI	181		5,611	1,023.68	5,745.892	5,744	6,000.671	6,000.671	5,487	5,487	5,487	5,487	5,487	5,487																											
IPPS SAFEE POWER	177		5,487	1,023.68	5,616.955	5,617	5,868.060	5,868.060	3,100	3,100	3,100	3,100	3,100	3,100																											
IPPS KANGCHU POWER	100		3,100	1,023.68	3,173.421	3,173	3,315.388	3,315.388	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55																											
IPPS ORIENT POWER BALOZI	85		2,625	1,023.68	2,697.408	2,697	2,817.295	2,817.295	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408																											
IPPS SAFEE POWER	30		930	1,023.68	958.106	958	994.586	994.586	958.106	958.106	958.106	958.106	958.106	958.106																											
IPPS KANGCHU POWER	182		5,642	1,023.68	5,775.626	5,776	6,033.824	6,033.824	5,144	5,144	5,144	5,144	5,144	5,144																											
IPPS ORIENT POWER BALOZI	181		5,611	1,023.68	5,745.892	5,744	6,000.671	6,000.671	5,487	5,487	5,487	5,487	5,487	5,487																											
IPPS SAFEE POWER	177		5,487	1,023.68	5,616.955	5,617	5,868.060	5,868.060	3,100	3,100	3,100	3,100	3,100	3,100																											
IPPS KANGCHU POWER	100		3,100	1,023.68	3,173.421	3,173	3,315.388	3,315.388	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55																											
IPPS ORIENT POWER BALOZI	85		2,625	1,023.68	2,697.408	2,697	2,817.295	2,817.295	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408																											
IPPS SAFEE POWER	30		930	1,023.68	958.106	958	994.586	994.586	958.106	958.106	958.106	958.106	958.106	958.106																											
IPPS KANGCHU POWER	182		5,642	1,023.68	5,775.626	5,776	6,033.824	6,033.824	5,144	5,144	5,144	5,144	5,144	5,144																											
IPPS ORIENT POWER BALOZI	181		5,611	1,023.68	5,745.892	5,744	6,000.671	6,000.671	5,487	5,487	5,487	5,487	5,487	5,487																											
IPPS SAFEE POWER	177		5,487	1,023.68	5,616.955	5,617	5,868.060	5,868.060	3,100	3,100	3,100	3,100	3,100	3,100																											
IPPS KANGCHU POWER	100		3,100	1,023.68	3,173.421	3,173	3,315.388	3,315.388	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55																											
IPPS ORIENT POWER BALOZI	85		2,625	1,023.68	2,697.408	2,697	2,817.295	2,817.295	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408																											
IPPS SAFEE POWER	30		930	1,023.68	958.106	958	994.586	994.586	958.106	958.106	958.106	958.106	958.106	958.106																											
IPPS KANGCHU POWER	182		5,642	1,023.68	5,775.626	5,776	6,033.824	6,033.824	5,144	5,144	5,144	5,144	5,144	5,144																											
IPPS ORIENT POWER BALOZI	181		5,611	1,023.68	5,745.892	5,744	6,000.671	6,000.671	5,487	5,487	5,487	5,487	5,487	5,487																											
IPPS SAFEE POWER	177		5,487	1,023.68	5,616.955	5,617	5,868.060	5,868.060	3,100	3,100	3,100	3,100	3,100	3,100																											
IPPS KANGCHU POWER	100		3,100	1,023.68	3,173.421	3,173	3,315.388	3,315.388	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55																											
IPPS ORIENT POWER BALOZI	85		2,625	1,023.68	2,697.408	2,697	2,817.295	2,817.295	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408																											
IPPS SAFEE POWER	30		930	1,023.68	958.106	958	994.586	994.586	958.106	958.106	958.106	958.106	958.106	958.106																											
IPPS KANGCHU POWER	182		5,642	1,023.68	5,775.626	5,776	6,033.824	6,033.824	5,144	5,144	5,144	5,144	5,144	5,144																											
IPPS ORIENT POWER BALOZI	181		5,611	1,023.68	5,745.892	5,744	6,000.671	6,000.671	5,487	5,487	5,487	5,487	5,487	5,487																											
IPPS SAFEE POWER	177		5,487	1,023.68	5,616.955	5,617	5,868.060	5,868.060	3,100	3,100	3,100	3,100	3,100	3,100																											
IPPS KANGCHU POWER	100		3,100	1,023.68	3,173.421	3,173	3,315.388	3,315.388	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55	2,499.55																											
IPPS ORIENT POWER BALOZI	85		2,625	1,023.68	2,697.408	2,697	2,817.295	2,817.295	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408	2,697.408																											
IPPS SAFEE POWER	30		930	1,023.68	958.106	958	994.586	994.586	958.106	958.106	958.106	958.106	958.106	958.106																											
IPPS KANGCHU POWER	182		5,642	1,023.68	5,775.626	5,776	6,033.824	6,033.824	5,144	5,144	5,144	5,144	5,144	5,144																											
IPPS ORIENT POWER BALOZI	181		5,611	1,023.68	5,745.892	5,744	6,000.671	6,000.671	5,487	5,487	5,487	5,487	5,487	5,487																											
IPPS SAFEE POWER	177		5,487	1,023.68	5,616.955	5,617	5,868.060	5,868.060	3,100	3,100	3,100	3,100	3,100	3,100																											
IPPS KANGCHU POWER	100		3,100	1,023.68	3,173.421	3,173	3,315.388	3,315.388	2,499.55	2,4																															

SUI NORTHERN GAS PIPELINES LIMITED
 BILLING SALES FOR THE FINANCIAL YEAR 2018-19

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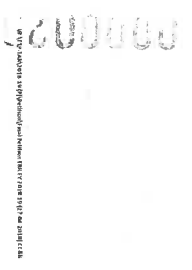
CATEGORY	AVG. GCV	SALE PRICE/ MMBTU	ED PRICE/ MMBTU	SALE PRICE/ MMBTU	ED PRICE/ MMBTU	MAGDND	MAGDCE	GCV	MMBTTU	B BTU	Sales Price		TOTAL SALES		TOTAL		GDS	
											CLARKD	FIXED PRICE/ MMBTU	CLARKD	PRICE	CLARKD	PRICE		CLARKD
IPPs																		
KAYCO	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	180	3,000	1,023.68	3,071.023	3,071	3,208.343	3,208.343	3,208.343	3,208.343	3,208.343	3,208.343	-	
ROUSCHTOWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	85	2,550	1,023.68	2,610.395	2,610	2,727.092	2,727.092	2,727.092	2,727.092	2,727.092	2,727.092	-	
FRCL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	30	900	1,023.68	921.316	921	962.503	962.503	962.503	962.503	962.503	962.503	-	
OMNIB POWER BALDRI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-	
SAPROPER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-	
HALMORRE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-	
Balicki	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	182	5,460	1,023.68	5,589.316	5,589	5,839.185	5,839.185	5,839.185	5,839.185	5,839.185	5,839.185	-	
Howell Bahadur Shah	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	181	5,430	1,023.68	5,558.605	5,559	5,807.101	5,807.101	5,807.101	5,807.101	5,807.101	5,807.101	-	
Balicki	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	177	5,310	1,023.68	5,435.763	5,436	5,678.768	5,678.768	5,678.768	5,678.768	5,678.768	5,678.768	-	
Nandipur	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071.033	3,071	3,208.343	3,208.343	3,208.343	3,208.343	3,208.343	3,208.343	-	
Alum	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	180	1,023.68	184.263	184	192.501	192.501	192.501	192.501	192.501	192.501	-	
DAVIS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	861	25,830	1,023.68	26,441.763	26,442	27,623.835	27,623.835	27,623.835	27,623.835	27,623.835	27,623.835	-	
TOTAL IPPs						861	25,830		26,441.763	26,442	27,623.835	27,623.835	27,623.835	27,623.835	27,623.835	27,623.835	-	
TOTAL POWER						861	25,830		26,441.763	26,442	27,623.835	27,623.835	27,623.835	27,623.835	27,623.835	27,623.835	-	
FERTILIZER																		
PAK ARAB	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	46	1,368	1,023.68	1,400.400	1,400	1,463.005	1,463.005	1,463.005	1,463.005	1,463.005	1,463.005	-	
FUEL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	11	342	1,023.68	350.100	350	365.751	365.751	365.751	365.751	365.751	365.751	-	
DAVID HERC.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	38	1,152	1,023.68	1,179.284	1,179	1,232.004	1,232.004	1,232.004	1,232.004	1,232.004	1,232.004	-	
FUEL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	10	288	1,023.68	294.821	295	308.001	308.001	308.001	308.001	308.001	308.001	-	
SIB TOTAL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	105	3,138		3,274.605	3,275	3,368.760	3,368.760	3,368.760	3,368.760	3,368.760	3,368.760	-	
LNG - GENERAL INDUSTRIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	181	5,429	1,023.68	5,557.991	5,558	6,264.384	6,264.384	6,264.384	6,264.384	6,264.384	6,264.384	-	
LNG-CONG	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	20	600	1,023.68	614.311	614	692.263	692.263	692.263	692.263	692.263	692.263	-	
COMMERCIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	5	150	1,023.68	153.553	154	173.066	173.066	173.066	173.066	173.066	173.066	-	
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	-	-		-	-	-	-	-	-	-	-	-	
GRAND TOTAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1,122	35,159	1,231.6	35,992.123	35,992	38,122	38,122	38,122	38,122	38,122	38,122	-	

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SUI NORTHERN GAS PIPELINES LIMITED
 RING SALES FOR THE FINANCIAL YEAR 2018/19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU	PRESERB ED PRICE/ MMBTU	SALE PRICE/ MMBTU	PRESERB ED PRICE/ MMBTU	MMBTTD	MMBCTD	MMBCTD	MMBTTU	B BTU	INSTR QUANTITIES (11,438,418)		PRESR. CHANG	EMED PRESR. TMMT	TOTAL PRESR. TMMT	GNS
											SALE PRICE/ CHANG	FIXED SALE PRICE/ CHANG				
IPPS																
KAPCO	1087	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	9,370	9,417,895	9,418	9,839	-	9,839	-	9,839	-
ROUSCH POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	86	7,820	8,005,211	8,005	8,363	-	8,363	-	8,363	-
FEUCL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	30	2,760	2,825,568	2,825	2,952	-	2,952	-	2,952	-
ORIENT POWER BALOKI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-
CANTON POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-
STANFORD POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-
HALLMORE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-
Balford	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	182	16,744	17,140,568	17,141	17,907	-	17,907	-	17,907	-
Invest/Baladur Shah	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	181	16,652	17,046,389	17,046	17,808	-	17,808	-	17,808	-
Bibbi	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	177	16,384	16,669,674	16,670	17,415	-	17,415	-	17,415	-
Nandipur	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	9,200	9,417,895	9,418	9,839	-	9,839	-	9,839	-
Alam	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	552	565,974	565	590	-	590	-	590	-
DAVYS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-
TOTAL IPPS							861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	-	84,713,094	-
TOTAL POWER							861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	-	84,713,094	-
FERTILISER							46	4,195	4,294,560	4,295	4,487	-	4,487	-	4,487	-
PAK ARAB	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	11	1,049	1,073,640	1,074	1,122	-	1,122	-	1,122	-
FUEL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	38	3,533	3,616,472	3,616	3,778	-	3,778	-	3,778	-
DAVID HERC.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	10	883	904,118	904	945	-	945	-	945	-
FUEL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	105	9,660	9,888,789	9,889	10,330,865	-	10,330,865	-	10,330,865	-
SUB TOTAL							181	16,669	17,065,546	17,064	19,231,932	-	19,231,932	-	19,231,932	-
LNG - GENERAL INDUSTRIAL							21	1,944	2,010,316	2,011	2,266,006	-	2,266,006	-	2,266,006	-
LNG-CNG	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	21	1,944	2,010,316	2,011	2,266,006	-	2,266,006	-	2,266,006	-
COMMERCIAL							4	398	407,436	407	459,201	-	459,201	-	459,201	-
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	4	398	407,436	407	459,201	-	459,201	-	459,201	-
GRAND TOTAL							1,173	107,203	110,458,552	110,458	117,201	-	117,201	-	117,201	-



SUI NORTHERN GAS PIPELINES LIMITED
 RING SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. GCV	10.87		10.87		10.87		10.87		10.87		10.87		10.87		10.87		10.87		10.87	
		SALE PRICE/MBRTU	ED PRICE/MBRTU	SALE PRICE/MBRTU	ED PRICE/MBRTU	MAKCRD	MANCF	GCV	MBRTU	B RTU	SALE PRICE/CLARG	FEED CLARG	TOTAL SALE PRICE	PRESC. PRICE	FEED CLARG	PRESC. PRICE	TOTAL PRESC.	GNS			
ERS	1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,171.421	3,173	3,315.288	3,315.288	3,315.288	3,315.288	3,315.288	3,315.288	3,315.288	3,315.288	-			
KARCO	1,044.70	1,044.70	1,044.70	1,044.70	85	2,855	1,023.68	2,921.408	2,922	2,817.995	2,817.995	2,817.995	2,817.995	2,817.995	2,817.995	2,817.995	2,817.995	-			
ROUSCH POWER	1,044.70	1,044.70	1,044.70	1,044.70	30	930	1,023.68	952.026	952	994.586	994.586	994.586	994.586	994.586	994.586	994.586	994.586	-			
FPCL	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-	-	-			
ORIENT POWER BALOKI	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-	-	-			
SAPPHIRE POWER	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-	-	-			
SAHARA POWER	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-	-	-			
DALAKORE	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-	-	-			
Bahig	1,044.70	1,044.70	1,044.70	1,044.70	182	5,642	1,023.68	5,775.626	5,776	6,033.824	6,033.824	6,033.824	6,033.824	6,033.824	6,033.824	6,033.824	6,033.824	-			
Teelal Bahadur Shah	1,044.70	1,044.70	1,044.70	1,044.70	181	5,611	1,023.68	5,743.892	5,744	6,000.671	6,000.671	6,000.671	6,000.671	6,000.671	6,000.671	6,000.671	6,000.671	-			
Bhalsi	1,044.70	1,044.70	1,044.70	1,044.70	177	5,487	1,023.68	5,616.955	5,617	5,868.060	5,868.060	5,868.060	5,868.060	5,868.060	5,868.060	5,868.060	5,868.060	-			
Nandpur	1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,173.421	3,173	3,315.288	3,315.288	3,315.288	3,315.288	3,315.288	3,315.288	3,315.288	3,315.288	-			
Alamp	1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,023.68	190.405	190	198.917	198.917	198.917	198.917	198.917	198.917	198.917	198.917	-			
DAVS	1,044.70	1,044.70	1,044.70	1,044.70	861	26,691	1,023.68	27,323.152	27,323	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	-			
TOTAL IPTs					861	26,691		27,323.152	27,323	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	28,544.630	-			
FERTILIZER	1,044.70	1,044.70	1,044.70	1,044.70	46	1,414	1,023.68	1,447.080	1,447	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771	1,511.771	-			
PAK ARAB	1,044.70	1,044.70	1,044.70	1,044.70	11	353	1,023.68	361.770	362	377.943	377.943	377.943	377.943	377.943	377.943	377.943	377.943	-			
DAUD HERC.	1,044.70	1,044.70	1,044.70	1,044.70	38	1,190	1,023.68	1,218.594	1,219	1,273.071	1,273.071	1,273.071	1,273.071	1,273.071	1,273.071	1,273.071	1,273.071	-			
SUB TOTAL	1,044.70	1,044.70	1,044.70	1,044.70	10	298	1,023.68	304.648	305	318.268	318.268	318.268	318.268	318.268	318.268	318.268	318.268	-			
					105	3,252		3,321.092	3,322	3,481.052	3,481.052	3,481.052	3,481.052	3,481.052	3,481.052	3,481.052	3,481.052	-			
LNG - GENERAL INDUSTRIAL	1,127.08	1,127.08	1,127.08	1,127.08	776	5,458	1,023.68	5,587.760	5,588	6,297.836	6,297.836	6,297.836	6,297.836	6,297.836	6,297.836	6,297.836	6,297.836	-			
LNG-CNG	1,127.08	1,127.08	1,127.08	1,127.08	30	620	1,023.68	634.644	635	715.338	715.338	715.338	715.338	715.338	715.338	715.338	715.338	-			
COMMERCIAL	1,127.08	1,127.08	1,127.08	1,127.08	8	346	1,023.68	263.824	264	286.135	286.135	286.135	286.135	286.135	286.135	286.135	286.135	-			
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	-	-		-	-	-	-	-	-	-	-	-	-	-			
GRAND TOTAL	1,127.08	1,127.08	1,127.08	1,127.08	1,170	36,272		37,131.565	37,132	39,325	39,325	39,325	39,325	39,325	39,325	39,325	39,325	-			

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SUN NORTHERN GAS PIPELINES LIMITED
 RING SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG PRICE/MBRTU	SALE PRICE/MBRTU	PRESERVE PRICE/MBRTU	SALE PRICE/MBRTU	PRESERVE PRICE/MBRTU	MADCTD	MADCTP	GVV	MADRTU	B RTU	MAD B		TOTAL SALE PRICE	PRESG. CHARG	TOTAL PRESG.	GDS
											CHARG	INS				
IRN																
KARGO	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071.023	3,071	3,208.343	-	3,208.343	-	3,208.343	-
ROUSHNI POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	83	2,530	1,023.68	2,611.395	2,610	2,727.092	-	2,727.092	-	2,727.092	-
PERL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	30	900	1,023.68	921.316	921	962.503	-	962.503	-	962.503	-
ORIENT POWER BALOJKI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-
SARBER POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-
SAHAB POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-
HALDORE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-
Balide	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	182	5,460	1,023.68	5,889.316	5,889	6,339.185	-	6,339.185	-	6,339.185	-
Hajuel Bahadur Shah	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	181	5,430	1,023.68	5,558.695	5,559	5,807.101	-	5,807.101	-	5,807.101	-
Bhikri	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	177	5,310	1,023.68	5,435.763	5,435	5,678.768	-	5,678.768	-	5,678.768	-
Nandpur	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	3,000	1,023.68	3,071.023	3,071	3,208.343	-	3,208.343	-	3,208.343	-
Altem	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	180	1,023.68	184.283	184	192.501	-	192.501	-	192.501	-
DAVIS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	861	25,830	1,023.68	26,441.763	26,442	27,623.833	-	27,623.833	-	27,623.833	-
TOTAL IPRs						861	25,830		26,441.763	26,442	27,623.833	-	27,623.833	-	27,623.833	-
TOTAL POWER						861	25,830		26,441.763	26,442	27,623.833	-	27,623.833	-	27,623.833	-
FERILIZER																
PAK ARAB	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	46	1,368	1,023.68	1,400.400	1,400	1,463.005	-	1,463.005	-	1,463.005	-
FUEL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	11	342	1,023.68	350.100	350	365.751	-	365.751	-	365.751	-
DAVID HERC.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	38	1,152	1,023.68	1,179.284	1,179	1,232.004	-	1,232.004	-	1,232.004	-
FUEL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	10	288	1,023.68	298.821	295	308.001	-	308.001	-	308.001	-
SUB TOTAL						105	3,150		3,228.605	3,225	3,368.760	-	3,368.760	-	3,368.760	-
ENG - GENERAL INDUSTRIAL						174	5,222	1,023.68	5,346.088	5,346	6,025.454	-	6,025.454	-	6,025.454	-
LNG-CNG						20	600	1,023.68	618.211	614	692.263	-	692.263	-	692.263	-
COMMERCIAL						10	300	1,023.68	307.105	307	346.131	-	346.131	-	346.131	-
DOMESTIC						-	-		-	-	-	-	-	-	-	-
GRAND TOTAL						1,170	35,102	12,116	35,923.773	35,924	38,056	-	38,056	-	38,056	-

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SUII NORTHERN GAS PIPELINES LIMITED
 RING SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87		11.27		11.27		11.27		11.27		11.27		11.27		11.27		11.27		11.27		11.27	
	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY	AVG PRICE	QTY
IPRS	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100
KARCO	1,044.70	83	1,044.70	83	1,044.70	83	1,044.70	83	1,044.70	83	1,044.70	83	1,044.70	83	1,044.70	83	1,044.70	83	1,044.70	83	1,044.70	83
ROUSICI POWER	1,044.70	70	1,044.70	70	1,044.70	70	1,044.70	70	1,044.70	70	1,044.70	70	1,044.70	70	1,044.70	70	1,044.70	70	1,044.70	70	1,044.70	70
REPCI	1,044.70	30	1,044.70	30	1,044.70	30	1,044.70	30	1,044.70	30	1,044.70	30	1,044.70	30	1,044.70	30	1,044.70	30	1,044.70	30	1,044.70	30
ORIENT POWER/ALOKI	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-
SAPERE POWER	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-
SAF POWER	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-
HALKORE	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-	1,044.70	-
Halkore	1,044.70	182	1,044.70	182	1,044.70	182	1,044.70	182	1,044.70	182	1,044.70	182	1,044.70	182	1,044.70	182	1,044.70	182	1,044.70	182	1,044.70	182
Haveli Bahadur Shah	1,044.70	181	1,044.70	181	1,044.70	181	1,044.70	181	1,044.70	181	1,044.70	181	1,044.70	181	1,044.70	181	1,044.70	181	1,044.70	181	1,044.70	181
Bhiki	1,044.70	177	1,044.70	177	1,044.70	177	1,044.70	177	1,044.70	177	1,044.70	177	1,044.70	177	1,044.70	177	1,044.70	177	1,044.70	177	1,044.70	177
Nandipur	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100	1,044.70	100
Ahara	1,044.70	186	1,044.70	186	1,044.70	186	1,044.70	186	1,044.70	186	1,044.70	186	1,044.70	186	1,044.70	186	1,044.70	186	1,044.70	186	1,044.70	186
DAVIS	1,044.70	6	1,044.70	6	1,044.70	6	1,044.70	6	1,044.70	6	1,044.70	6	1,044.70	6	1,044.70	6	1,044.70	6	1,044.70	6	1,044.70	6
TOTAL IPRS	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861
TOTAL POWER	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861	1,044.70	861
FERTILIZER	1,044.70	46	1,044.70	46	1,044.70	46	1,044.70	46	1,044.70	46	1,044.70	46	1,044.70	46	1,044.70	46	1,044.70	46	1,044.70	46	1,044.70	46
PAK ARAB	1,044.70	11	1,044.70	11	1,044.70	11	1,044.70	11	1,044.70	11	1,044.70	11	1,044.70	11	1,044.70	11	1,044.70	11	1,044.70	11	1,044.70	11
DAVID HERC	1,044.70	38	1,044.70	38	1,044.70	38	1,044.70	38	1,044.70	38	1,044.70	38	1,044.70	38	1,044.70	38	1,044.70	38	1,044.70	38	1,044.70	38
SUB TOTAL	1,044.70	105	1,044.70	105	1,044.70	105	1,044.70	105	1,044.70	105	1,044.70	105	1,044.70	105	1,044.70	105	1,044.70	105	1,044.70	105	1,044.70	105
LNG - GENERAL INDUSTRIAL	1,127.08	174	1,127.08	174	1,127.08	174	1,127.08	174	1,127.08	174	1,127.08	174	1,127.08	174	1,127.08	174	1,127.08	174	1,127.08	174	1,127.08	174
LNG-CNG	1,127.08	30	1,127.08	30	1,127.08	30	1,127.08	30	1,127.08	30	1,127.08	30	1,127.08	30	1,127.08	30	1,127.08	30	1,127.08	30	1,127.08	30
COMMERCIAL	1,127.08	10	1,127.08	10	1,127.08	10	1,127.08	10	1,127.08	10	1,127.08	10	1,127.08	10	1,127.08	10	1,127.08	10	1,127.08	10	1,127.08	10
DOMESTIC	1,127.08	114	1,127.08	114	1,127.08	114	1,127.08	114	1,127.08	114	1,127.08	114	1,127.08	114	1,127.08	114	1,127.08	114	1,127.08	114	1,127.08	114
GRAND TOTAL	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170	1,127.08	1,170

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SUN NORTHERN GAS PIPELINES LIMITED
 BILLING SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87		SECOND QUARTER (OCT-DEC-19)														
	AVG. PRICE/MBTU	SALE	AVG. PRICE/MBTU	ED PRICE/MBTU	SALE	ED PRICE/MBTU	MODIFIED	MODIFY	MBTU	B RTU	SALE PRICE	FIXED CHARG	PRICE	PRICE	FIXED CHARG	TOTAL	CHGS
	117	107,647	117	107,647	117	107,647	117	107,647	117	107,647	117	107,647	117	107,647	117	107,647	117
EPIS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	9,200	9,417,895	9,418	9,838,919	-	9,838,919	-	9,838,919	-	9,838,919
KAPCO	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	85	7,820	8,005,211	8,005	8,363,081	-	8,363,081	-	8,363,081	-	8,363,081
RODRICH POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	30	2,760	2,825,368	2,825	2,951,676	-	2,951,676	-	2,951,676	-	2,951,676
PERCL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALOKI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAPPHIRE POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAFE POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
DALMORE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
Baloket	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	182	16,244	17,140,568	17,141	17,906,833	-	17,906,833	-	17,906,833	-	17,906,833
Harvet Bahadur Shah	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	181	16,652	17,046,389	17,046	17,808,444	-	17,808,444	-	17,808,444	-	17,808,444
Baloket	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	177	16,384	16,669,674	16,670	17,414,887	-	17,414,887	-	17,414,887	-	17,414,887
Harvet Bahadur Shah	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	9,200	9,417,895	9,418	9,838,919	-	9,838,919	-	9,838,919	-	9,838,919
Baloket	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	522	568,074	565	590,335	-	590,335	-	590,335	-	590,335
Nandapur	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
Alvera	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
DAVIS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	-	84,713,094	-	84,713,094
TOTAL IPRs							861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	-	84,713,094	-	84,713,094
TOTAL POWER							861	79,212	81,088,074	81,088	84,713,094	-	84,713,094	-	84,713,094	-	84,713,094
PERMITZEE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	46	4,195	4,294,560	4,295	4,486,547	-	4,486,547	-	4,486,547	-	4,486,547
PAKARAB	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	11	1,049	1,073,480	1,074	1,121,637	-	1,121,637	-	1,121,637	-	1,121,637
DAVID HEAC.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	38	3,533	3,616,472	3,616	3,778,145	-	3,778,145	-	3,778,145	-	3,778,145
DAVID HEAC.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	10	883	9,088,789	9,089	10,330,865	-	10,330,865	-	10,330,865	-	10,330,865
SUB-TOTAL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	105	9,601	9,888,789	9,889	10,330,865	-	10,330,865	-	10,330,865	-	10,330,865
LNG - GENERAL INDUSTRIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	175	16,077	16,458,140	16,458	18,549,592	-	18,549,592	-	18,549,592	-	18,549,592
LNG-CONG	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	30	1,840	1,888,579	1,884	2,122,939	-	2,122,939	-	2,122,939	-	2,122,939
COMMERCIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	9	838	878,321	878	989,936	-	989,936	-	989,936	-	989,936
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	1,170	107,647	1,170	107,647	1,170	107,647	1,170	107,647	110,196,903	110,197	116,706	-	116,706	-	116,706	-	116,706

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SUI NORTHERN GAS PIPELINES LIMITED
 KING SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	10.87				SIX MONTHS JULY TO DECEMBER 2018				PRESC. PREST. GNS					
	AVG. PRICE/MBTU	SALE AMBTDU	PRESCRB AMBTDU	PRESCRB TOTL MB	MACTCD	MANCF	MABTDU	B BTU	SALE PRICE	EXHED CHARGES	TOTAL SALE PRICE	PRESC. PRICE	EXHED CHARGES	TOTAL PREST. PRICE
IPES														
KARCO	1,044.70	100	100	1,044.70	18,400	18,835,789	18,836	19,677,838	-	19,677,838	19,677,838	-	19,677,838	
ROUSCI POWER	1,044.70	85	85	1,044.70	15,660	16,010,421	16,010	16,726,163	-	16,726,163	16,726,163	-	16,726,163	
PERPET	1,044.70	30	30	1,044.70	5,530	5,656,137	5,651	5,903,352	-	5,903,352	5,903,352	-	5,903,352	
ORIENT POWER/BALOKI	1,044.70	-	-	1,044.70	-	-	-	-	-	-	-	-	-	
SAPARE POWER	1,044.70	-	-	1,044.70	-	-	-	-	-	-	-	-	-	
SAF POWER	1,044.70	-	-	1,044.70	-	-	-	-	-	-	-	-	-	
HALMORRE	1,044.70	-	-	1,044.70	-	-	-	-	-	-	-	-	-	
Balok	1,044.70	182	182	1,044.70	33,488	34,381,117	34,381	35,813,666	-	35,813,666	35,813,666	-	35,813,666	
Harvel Bahalur Shah	1,044.70	181	181	1,044.70	33,304	34,092,779	34,093	35,616,888	-	35,616,888	35,616,888	-	35,616,888	
Bhiks	1,044.70	177	177	1,044.70	32,568	33,339,347	33,339	34,829,774	-	34,829,774	34,829,774	-	34,829,774	
Nandpur	1,044.70	100	100	1,044.70	18,400	18,835,789	18,836	19,677,838	-	19,677,838	19,677,838	-	19,677,838	
Alam	1,044.70	6	6	1,044.70	1,104	1,130,147	1,130	1,180,670	-	1,180,670	1,180,670	-	1,180,670	
DAVIS	1,044.70	-	-	1,044.70	-	-	-	-	-	-	-	-	-	
TOTAL IPES		861	861	1,044.70	158,454	162,176,147	162,176	169,426,189	-	169,426,189	169,426,189	-	169,426,189	
TOTAL POWER		861	861	1,044.70	158,454	162,176,147	162,176	169,426,189	-	169,426,189	169,426,189	-	169,426,189	
EXFERTILIZER														
PAC ANAB	1,044.70	46	46	1,044.70	8,390	8,589,120	8,589	8,973,094	-	8,973,094	8,973,094	-	8,973,094	
FUEL	1,044.70	11	11	1,044.70	2,098	2,147,280	2,147	2,243,274	-	2,243,274	2,243,274	-	2,243,274	
DAUD HERC.	1,044.70	38	38	1,044.70	7,066	7,232,943	7,233	7,556,290	-	7,556,290	7,556,290	-	7,556,290	
FOHL	1,044.70	10	10	1,044.70	1,766	1,808,236	1,808	1,889,072	-	1,889,072	1,889,072	-	1,889,072	
STB TOTAL		105	105	1,044.70	19,320	19,777,279	19,778	20,661,730	-	20,661,730	20,661,730	-	20,661,730	
LANG - GENERAL INDUSTRIAL	1,127.08	178	178	1,127.08	32,746	33,521,686	33,522	37,781,523	-	37,781,523	37,781,523	-	37,781,523	
LANG-CNG	1,127.08	21	21	1,127.08	3,804	3,894,095	3,894	4,388,945	-	4,388,945	4,388,945	-	4,388,945	
COMMERCIAL	1,127.08	7	7	1,127.08	1,261	1,285,247	1,286	1,449,136	-	1,449,136	1,449,136	-	1,449,136	
DOMESTIC	1,127.08	-	-	1,127.08	-	-	-	-	-	-	-	-	-	
GRAND TOTAL	1,171	216,550	216,550	1,171	230,655,254	230,655,254	230,655	233,708	-	233,708	233,708	-	233,708	

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SGU NORTHERN GAS PIPELINES LIMITED
 RING SALES FOR THE FINANCIAL YEAR 2018-19

10.57

Annexure-19

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU	PERCENTAGE/ MMBTU	SALE PRICE/ MMBTU	PERCENTAGE/ MMBTU	MMBTD	MMBFT	GCV	MMBTTU	B BHTU	SALE PRICE/ MMBTU	FIXED CHARG	TOTAL SALE PRICE	PERSC. PRICE	FIXED CHARG	TOTAL PERSC. PRICE	GDS
IPES																	
KAPCO		1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,121,421	3,173	3,315,388	-	3,315,388	3,315,388	-	3,315,388	-
ROUSCHPOWER		1,044.70	1,044.70	1,044.70	1,044.70	85	2,635	1,023.68	2,697,408	2,697	2,817,995	-	2,817,995	2,817,995	-	2,817,995	-
PRCL		1,044.70	1,044.70	1,044.70	1,044.70	30	930	1,023.68	955,026	952	994,586	-	994,586	994,586	-	994,586	-
ORIENT POWER BALDI		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
SAHARE POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
SAP POWER		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
BALAJIDE		1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
Balaji		1,044.70	1,044.70	1,044.70	1,044.70	182	5,642	1,023.68	5,775,626	5,776	6,033,824	-	6,033,824	6,033,824	-	6,033,824	-
Berati Bahadur Shah		1,044.70	1,044.70	1,044.70	1,044.70	181	5,611	1,023.68	5,745,892	5,744	6,000,671	-	6,000,671	6,000,671	-	6,000,671	-
Balaji		1,044.70	1,044.70	1,044.70	1,044.70	177	5,487	1,023.68	5,614,955	5,617	5,868,060	-	5,868,060	5,868,060	-	5,868,060	-
Nandpur		1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,173,421	3,173	3,315,288	-	3,315,288	3,315,288	-	3,315,288	-
And		1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,023.68	190,405	190	198,917	-	198,917	198,917	-	198,917	-
DAVIS		1,044.70	1,044.70	1,044.70	1,044.70	861	26,691	1,023.68	27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL ITPs						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
TOTAL POWER						861	26,691		27,323,155	27,323	28,544,630	-	28,544,630	28,544,630	-	28,544,630	-
ERELILZER						46	1,414	1,023.68	1,447,080	1,447	1,511,771	-	1,511,771	1,511,771	-	1,511,771	-
PAK AYAB		1,044.70	1,044.70	1,044.70	1,044.70	11	353	1,023.68	361,770	362	377,943	-	377,943	377,943	-	377,943	-
DAVID HERC.		1,044.70	1,044.70	1,044.70	1,044.70	38	1,190	1,023.68	1,238,594	1,219	1,273,071	-	1,273,071	1,273,071	-	1,273,071	-
FUEL		1,044.70	1,044.70	1,044.70	1,044.70	10	298	1,023.68	304,664	302	318,268	-	318,268	318,268	-	318,268	-
SUB TOTAL						105	3,253		3,322,092	3,322	3,481,052	-	3,481,052	3,481,052	-	3,481,052	-
LNG - GENERAL INDUSTRIAL						173	5,365	1,023.68	5,492,257	5,493	6,190,535	-	6,190,535	6,190,535	-	6,190,535	-
LNG-CNG		1,127.08	1,127.08	1,127.08	1,127.08	20	620	1,023.68	634,684	635	715,338	-	715,338	715,338	-	715,338	-
COMMERCIAL		1,127.08	1,127.08	1,127.08	1,127.08	10	310	1,023.68	312,242	317	357,669	-	357,669	357,669	-	357,669	-
DOMESTIC						1	31	1,023.68	31,724	32	35,767	-	35,767	35,767	-	35,767	-
GRAND TOTAL						1,170	36,272		37,111,565	37,132	39,325	-	39,325	39,325	-	39,325	-

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SUI NORTHERN GAS PIPELINES LIMITED
 LNG SALES FOR THE FINANCIAL YEAR 2018-19

10.87

CATEGORY	AVG PRICE / GCV	SALE PRICE / MMBTU	PRESURB / MMBTU	SALE PRICE / MMBTU	PRESURB / MMBTU	MODIFIED	MARGI	GCV	MMBTU	B BTU	MAR-19		TOTAL	PRESURB / MMBTU	FIXED CHARG	TOTAL	GDS
											SALE PRICE / MMBTU	FIXED CHARG					
IPPS																	
KARCO	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	1,100	1,023.68	1,173,421	1,173	3,315,288	3,315,288	3,315,288	3,315,288	-	3,315,288	-
ROUSCH POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	88	2,032	1,023.68	2,067,406	2,097	2,817,995	2,817,995	2,817,995	2,817,995	-	2,817,995	-
FRVCL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	30	310	1,023.68	994,586	952	994,586	994,586	994,586	994,586	-	994,586	-
ORIENT POWER BALOKI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
SAPIRE POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
SAIF POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
INDMORE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
BANBE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	182	5,642	1,023.68	5,775,626	5,776	6,033,824	6,033,824	6,033,824	6,033,824	-	6,033,824	-
Interch Banjarbaru Sihat	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	181	5,611	1,023.68	5,743,892	5,744	6,000,671	6,000,671	6,000,671	6,000,671	-	6,000,671	-
BHKA	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	177	5,487	1,023.68	5,616,955	5,617	5,868,060	5,868,060	5,868,060	5,868,060	-	5,868,060	-
Nandipur	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,173,421	1,173	3,315,288	3,315,288	3,315,288	3,315,288	-	3,315,288	-
DAVIS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,023.68	190,405	190	198,917	198,917	198,917	198,917	-	198,917	-
TOTAL IPPS						861	26,691	1,023.68	27,323,152	27,323	28,544,630	28,544,630	28,544,630	28,544,630	-	28,544,630	-
BEKUTILIZER						861	26,691		27,323,152	27,323	28,544,630	28,544,630	28,544,630	28,544,630	-	28,544,630	-
PAK ARAB	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	46	1,414	1,023.68	1,447,080	1,447	1,511,771	1,511,771	1,511,771	1,511,771	-	1,511,771	-
FEED	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	11	353	1,023.68	361,770	362	377,943	377,943	377,943	377,943	-	377,943	-
DAVID HBK.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	38	1,190	1,023.68	1,218,594	1,219	1,273,071	1,273,071	1,273,071	1,273,071	-	1,273,071	-
FEED	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	31	298	1,023.68	304,648	305	318,268	318,268	318,268	318,268	-	318,268	-
PUHL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	105	3,253	1,023.68	3,320,927	3,322	3,481,052	3,481,052	3,481,052	3,481,052	-	3,481,052	-
SUB TOTAL						167	5,179	1,023.68	5,302,132	5,302	5,975,934	5,975,934	5,975,934	5,975,934	-	5,975,934	-
LNG - GENERAL INDUSTRIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	30	630	1,023.68	634,684	635	715,338	715,338	715,338	715,338	-	715,338	-
LNG-CNG	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	15	465	1,023.68	476,013	476	536,504	536,504	536,504	536,504	-	536,504	-
COMMERCIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	2	62	1,023.68	63,468	63	71,534	71,534	71,534	71,534	-	71,534	-
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	2	62	1,023.68	63,468	63	71,534	71,534	71,534	71,534	-	71,534	-
GRAND TOTAL						1,170	36,272	1,023.68	37,131,565	37,132	39,325	39,325	39,325	39,325	-	39,325	-

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NOT FOR RELEASE TO THE PUBLIC OR FOR REPRODUCTION

SUI NORTHERN GAS PIPELINES LIMITED
 RING SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG. PRICE/MBBTU	SALE PRICE/MBBTU	PRESGRB PRICE/MBBTU	SALE PRICE/MBBTU	PRESGRB PRICE/MBBTU	ADJUSTED	MAKUP	GCV	MBBTU	B BTU	M0-19		TOTAL SALE PRICE	PRES. CHARG	DIXED CHARG	TOTAL PRES. CHARG	GDS	
											SALE PRICE/MBBTU	PRESGRB PRICE/MBBTU						
EPDS	10.87																	
KAPCO	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	1,173.421	3,173	3,315.288		3,315.288			3,315.288	-	
KONCH POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	85	2,635	1,023.68	2,697.408	2,697	2,817.995		2,817.995			2,817.995	-	
PKTU	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	30	910	1,023.68	952.026	952	994.586		994.586			994.586	-	
POWER BALOKI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-		-	-	-	
SAP POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-		-	-	-	
SCAP POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	1,023.68	-	-	-		-		-	-	-	
ELAMORE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	182	5,642	1,023.68	5,775.626	5,776	6,033.824		6,033.824			6,033.824	-	
Balok	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	181	5,611	1,023.68	5,743.892	5,744	6,000.671		6,000.671			6,000.671	-	
Travel Bahadur Shah	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	177	5,487	1,023.68	5,616.955	5,617	5,868.060		5,868.060			5,868.060	-	
Bahak	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	3,100	1,023.68	3,173.421	3,173	3,315.288		3,315.288			3,315.288	-	
Nandpur	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,023.68	190.405	190	198.917		198.917			198.917	-	
Alam	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	186	1,023.68	190.405	190	198.917		198.917			198.917	-	
DAVDS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	861	26,693	1,023.68	27,329.155	27,329	28,544.630		28,544.630			28,544.630	-	
TOTAL PPS						861	26,693	1,023.68	27,329.155	27,329	28,544.630		28,544.630			28,544.630	-	
TOTAL POWER						861	26,693	1,023.68	27,329.155	27,329	28,544.630		28,544.630			28,544.630	-	
FERTILIZER						46	1,414	1,023.68	1,447.080	1,447	1,511.771		1,511.771			1,511.771	-	
PAK ARAB	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	11	353	1,023.68	364.770	362	377.943		377.943			377.943	-	
FUEL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	38	1,190	1,023.68	1,218.594	1,219	1,273.071		1,273.071			1,273.071	-	
DAVID HERC.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	10	298	1,023.68	308.608	305	318.688		318.688			318.688	-	
SUB TOTAL						105	3,353	1,023.68	3,352.052	3,352	3,481.052		3,481.052			3,481.052	-	
ING - GENERAL INDUSTRIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	161	4,992	1,023.68	5,110.477	5,110	5,259.902		5,259.902			5,259.902	-	
ING-CNG	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	30	620	1,023.68	634.684	635	715.338		715.338			715.338	-	
COMMERCIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	30	620	1,023.68	634.684	635	715.338		715.338			715.338	-	
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	3	93	1,023.68	98.203	95	107.301		107.301			107.301	-	
GRAND TOTAL						1,170	36,271	1,385.3	37,130.296	37,130	39,324		39,324			39,324	-	

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SUN NORTHERN GAS PIPELINES LIMITED
 BANG SALES FOR THE FINANCIAL YEAR 2018-19

10.87

100.19

CATEGORY	AVG. PRICE/ MMBTU	SALE PRICE/ MMBTU	PRESURCH MMBTU	SALE PRICE/ MMBTU	PRESURCH MMBTU	MANGFT	MANGFT	CITY	MMBTTU	B 91TU	SALE PRICE/ MMBTU	FIXED CHARG	TOTAL SALE PRICE	PRESCH. PRICE	FIXED CHARG	TOTAL PRESCH. PRICE	GDS
IPPS																	
KAWCO	1044.70	1044.70	1044.70	1044.70	1044.70	100	3,000	1,023.68	3,071.053	3,071	3,208.343	-	3,208.343	-	3,208.343	-	-
KOUSUJI POWER	1044.70	1044.70	1044.70	1044.70	1044.70	83	2,550	1,023.68	2,610.395	2,610	2,727.092	-	2,727.092	-	2,727.092	-	-
HEPCL	1044.70	1044.70	1044.70	1044.70	1044.70	30	900	1,023.68	921.316	921	962.503	-	962.503	-	962.503	-	-
ORIENT POWER BALOKE	1044.70	1044.70	1044.70	1044.70	1044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
SAF POWER	1044.70	1044.70	1044.70	1044.70	1044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
HALMORE	1044.70	1044.70	1044.70	1044.70	1044.70	-	-	1,023.68	-	-	-	-	-	-	-	-	-
Balhoi	1044.70	1044.70	1044.70	1044.70	1044.70	182	5,460	1,023.68	5,589.316	5,589	5,839.185	-	5,839.185	-	5,839.185	-	-
Harvi Bahadur Shah	1044.70	1044.70	1044.70	1044.70	1044.70	181	5,430	1,023.68	5,558.605	5,559	5,807.101	-	5,807.101	-	5,807.101	-	-
Bhikki	1044.70	1044.70	1044.70	1044.70	1044.70	177	5,310	1,023.68	5,435.763	5,436	5,678.768	-	5,678.768	-	5,678.768	-	-
Nandipur	1044.70	1044.70	1044.70	1044.70	1044.70	100	3,000	1,023.68	3,071.053	3,071	3,208.343	-	3,208.343	-	3,208.343	-	-
Aiven	1044.70	1044.70	1044.70	1044.70	1044.70	6	180	1,023.68	184.263	184	192.501	-	192.501	-	192.501	-	-
DAVS	1044.70	1044.70	1044.70	1044.70	1044.70	861	25,830	1,023.68	26,441.763	26,442	27,623.833	-	27,623.833	-	27,623.833	-	-
TOTAL IPPs						861	25,830		26,441.763	26,442	27,623.833	-	27,623.833	-	27,623.833	-	-
FEED																	
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	46	1,368	1,023.68	1,400.400	1,400	1,463.005	-	1,463.005	-	1,463.005	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	1	362	1,023.68	370.100	360	369.731	-	369.731	-	369.731	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	38	1,142	1,023.68	1,201.008	1,140	1,203.204	-	1,203.204	-	1,203.204	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	10	388	1,023.68	394.821	388	398.001	-	398.001	-	398.001	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	105	3,150	1,023.68	3,224.605	3,223	3,368.760	-	3,368.760	-	3,368.760	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	161	4,832	1,023.68	4,966.237	4,966	5,274.291	-	5,274.291	-	5,274.291	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	20	600	1,023.68	614.211	614	692.263	-	692.263	-	692.263	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	20	600	1,023.68	614.211	614	692.263	-	692.263	-	692.263	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	3	90	1,023.68	92.132	92	103.839	-	103.839	-	103.839	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	1,170	35,102	1,385.3	35,931.158	35,933	38,056	-	38,056	-	38,056	-	-
FEED	1044.70	1044.70	1044.70	1044.70	1044.70	1,170	35,102	1,385.3	35,931.158	35,933	38,056	-	38,056	-	38,056	-	-

SUN NORTHERN GAS PIPELINES LIMITED
BLING SALES FOR THE FINANCIAL YEAR 2018-19

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SIN MONTHS JANUARY TO JUNE 2019

CATEGORY	AVG. PRICE	SALE PRICE	PRESCRIBED PRICE	SALE PRICE	PRESCRIBED PRICE	MAFTRD	MAKUP	MONTHLY	B B/TU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRISG. CHARGES	FIXED CHARGES	TOTAL PRISG. CHARGES	GDS
		PERCU MAFTRU	PERCU MAFTRU	PERCU MAFTRU	PERCU MAFTRU											
IPPS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	18.100	18,528,684	18,529	19,357,004	-	19,357,004	-	-	19,357,004	-
KARCO	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	95	15.385	15,720,932	15,749	16,453,453	-	16,453,453	-	-	16,453,453	-
ROUSSEL POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	30	5,430	5,558,605	5,559	5,807,101	-	5,807,101	-	-	5,807,101	-
FRPCL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
ORIENT POWER BALOKI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAPIRE POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
SAIF POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
HALAMORE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	183	32,942	33,722,205	33,722	34,229,747	-	35,229,747	-	-	35,229,747	-
Baloki	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	181	32,761	33,516,918	33,537	35,036,177	-	35,036,177	-	-	35,036,177	-
Harvest, Bahadur Shah	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	177	32,037	32,795,771	32,576	34,261,897	-	34,261,897	-	-	34,261,897	-
Bhilai	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	18,100	18,528,684	18,529	19,357,004	-	19,357,004	-	-	19,357,004	-
Nandipur	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	1,086	1,111,721	1,112	1,161,420	-	1,161,420	-	-	1,161,420	-
Alam	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-	-	-
DAVIS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	861	135,841	139,531,971	139,532	146,663,805	-	146,663,805	-	-	146,663,805	-
TOTAL IPPS						861	135,841	139,531,971	139,532	146,663,805	-	146,663,805	-	-	146,663,805	-
TOTAL POWER						861	135,841	139,531,971	139,532	146,663,805	-	146,663,805	-	-	146,663,805	-
BESIDAHAN	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	46	8,254	8,449,080	8,449	8,826,794	-	8,826,794	-	-	8,826,794	-
PAK ALAKA	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	11	2,063	2,112,270	2,112	2,206,698	-	2,206,698	-	-	2,206,698	-
DAUD HARG.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	38	6,950	7,115,015	7,115	7,433,090	-	7,433,090	-	-	7,433,090	-
FUEL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	10	1,728	1,778,754	1,722	1,858,272	-	1,858,272	-	-	1,858,272	-
SUB TOTAL						105	19,085	19,657,118	19,492	20,324,854	-	20,324,854	-	-	20,324,854	-
LNG - GENERAL INDUSTRIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	166	30,114	30,826,838	30,827	34,744,244	-	34,744,244	-	-	34,744,244	-
LNG-ONG	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	20	3,620	3,705,737	3,706	4,176,651	-	4,176,651	-	-	4,176,651	-
COMMERCIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	13	2,781	2,846,866	2,847	3,208,637	-	3,208,637	-	-	3,208,637	-
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	3	422	431,995	432	486,891	-	486,891	-	-	486,891	-
GRAND TOTAL						1,170	211,783	216,298,545	216,729	229,605	-	229,605	-	-	229,605	-

SUN NORTHERN GAS PIPELINES LIMITED
 LNG SALES FOR THE FINANCIAL YEAR 2018-19

CATEGORY	AVG PRICE / GCV	SALE PRICE / MMBTU	PREGRUB PRICE / MMBTU	SALE PRICE / MMBTU	PREGRUB PRICE / MMBTU	MMCFD	MMBTTU	B HTU	TOTAL FOR THE YEAR				TOTAL PRICE / MMCF	TOTAL GDS
									FIXED CHARGES	EXEED CHARGES	PRICE	CHARGES		
PPS														
KARCO	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	180	36,500	37,364	30,034,843	-	39,034,843	-	39,034,843	-
KOUSUJI POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	85	31,025	31,729,816	33,179,616	-	33,179,616	-	33,179,616	-
PRECI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	70	10,950	11,209,342	11,209,342	-	11,209,342	-	11,209,342	-
ORIENT POWER BALOJKI	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-
SAFIRE POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-
SAIF POWER	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-
HALMOKE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-
HALMOKE	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	-	-	-	-	-	-	-	-	-
Balioch	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	182	66,430	68,003,342	68,003,342	-	71,043,413	-	71,043,413	-
Elavch Babatur Shah	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	181	66,065	67,629,697	67,629,697	-	70,653,065	-	70,653,065	-
Blidok	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	177	64,605	66,135,118	66,135,118	-	69,091,671	-	69,091,671	-
Nandipur	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	100	36,500	37,364,474	37,364,474	-	40,986,585	-	40,986,585	-
Alvren	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	2,190	2,241,888	2,241,888	-	2,241,888	-	2,241,888	-
DAVNS	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	6	2,190	2,241,888	2,241,888	-	2,241,888	-	2,241,888	-
TOTAL PPS						861	314,265	321,208,118	321,208,118	-	394,713,061	-	394,713,061	-
TOTAL POWER						861	314,265	321,208,118	321,208,118	-	394,713,061	-	394,713,061	-
DESKO LIZES	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	46	16,644	17,088,200	17,088,200	-	17,799,888	-	17,799,888	-
PAK ANOJD	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	11	4,161	4,239,530	4,260	4,449,972	-	4,449,972	-	
DAVID HERC.	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	38	14,016	14,347,938	14,348	14,989,380	-	14,989,380	-	
SUB TOTAL	1,044.70	1,044.70	1,044.70	1,044.70	1,044.70	105	38,826	39,232,697	39,233	40,986,585	-	40,986,585	-	
LNG - GENERAL INDUSTRIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	172	62,860	64,348,544	64,349	72,525,768	-	72,525,768	-	
LNG - CNG	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	20	7,424	7,599,832	7,620	8,565,596	-	8,565,596	-	
COMMERCIAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	11	4,037	4,132,613	4,131	4,657,774	-	4,657,774	-	
DOMESTIC	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1	422	431,925	432	486,891	-	486,891	-	
GRAND TOTAL	1,127.08	1,127.08	1,127.08	1,127.08	1,127.08	1,171	427,333	437,463,199	437,464	421,936	-	421,936	-	

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2018-19

Table #C-8:2

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	July/18			August/18			September/18			October/18						
				MMCFD	MMCF	MMMBBTU	Rupess Million	MMCFD	MMCF	MMMBBTU	Rupess Million	MMCFD	MMCF	MMMBBTU	Rupess Million	MMCFD	MMCF	MMMBBTU	Rupess Million
LNG	1,050	936.17	936.17	1,200	37,200	39,060	36,567	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567
Gas purchases after Equalization cost				1,200	37,200	39,060	36,567	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567
GIC-RLNG				(24)	(744)	(781)	(731)	(24)	(744)	(781)	(731)	(24)	(720)	(756)	(708)	(24)	(744)	(781)	(731)
Retainage				(9)	(279)	(293)		(9)	(279)	(293)		(9)	(270)	(284)		(9)	(279)	(293)	
Energy Equivalence - RLNG				30	930			30	930			30	900			30	930		
UFG - RLNG				(24)	(735)	(753)		(24)	(735)	(753)		(25)	(751)	(768)	(27)	(835)	(854)		
				1,173	36,372	37,233	35,836	1,173	36,372	37,233	35,836	1,172	35,159	35,992	34,680	1,170	36,272	37,132	35,836

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SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2018-19

Table # 32

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	November/18					December/18					January/19					February/19				
				MMCFD	MMCF	MMMBBTU	Rupess Million	MMCFD	MMCF	MMMBBTU	Rupess Million	MMCFD	MMCF	MMMBBTU	Rupess Million	MMCFD	MMCF	MMMBBTU	Rupess Million				
LNG	1,050	936.17	936.17	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567	1,200	37,200	39,060	36,567	1,200	33,600	35,280	33,028				
Gas purchases after Equalization cost				1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567	1,200	37,200	39,060	36,567	1,200	33,600	35,280	33,028				
GIC-RLNG				(24)	(720)	(756)	(708)	(24)	(744)	(781)	(731)	(24)	(744)	(781)	(731)	(24)	(672)	(706)	(661)				
Retainage				(9)	(270)	(284)	(9)	(9)	(279)	(293)	(9)	(9)	(279)	(293)	(9)	(9)	(252)	(265)					
Energy Equalence - RLNG				30	900	(827)	(827)	30	930	(854)	(854)	30	930	(854)	(854)	30	840	(772)					
UFG - RLNG				(27)	(808)			(27)	(835)			(27)	(835)			(27)	(754)						
				1,170	35,102	35,934	34,680	1,170	36,272	37,132	35,836	1,170	36,272	37,132	35,836	1,170	32,762	33,538	32,368				

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SDI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2018-19

Table # C-8.2

GAS FIELD	GCY	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	March/19			April/19			May/19			June/19						
				M/MCFD	M/MCF	M/MMBBTU	Rupess Million	M/MCFD	M/MCF	M/MMBBTU	Rupess Million	M/MCFD	M/MCF	M/MMBBTU	Rupess Million	M/MCFD	M/MCF	M/MMBBTU	Rupess Million
LNG	1,050	936.17	936.17	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387
Gas purchases after Equalization cost				1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387	1,200	37,200	39,060	36,567	1,200	36,000	37,800	35,387
GIC-RLNG				(24)	(744)	(781)	(731)	(24)	(720)	(756)	(708)	(24)	(744)	(781)	(731)	(24)	(720)	(756)	(708)
Retainage				(9)	(279)	(293)		(9)	(270)	(284)		(9)	(279)	(293)		(9)	(270)	(284)	
Energy Equalance - RLNG				30	930			30	900			30	930			30	900		
DFG - RLNG				(27)	(835)	(854)		(27)	(808)	(827)		(27)	(836)	(856)		(27)	(808)	(827)	
				1,170	36,272	37,132	35,836	1,170	35,102	35,934	34,680	1,170	36,271	37,130	35,836	1,170	35,102	35,933	34,680

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SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES (RLNG) FOR THE FY 2018-19

GAS FIELD	GCV	Indicative price Jul-Dec-18	Indicative price Jan-Jun-19	Jul'18 - Dec'18			Jan'19 - Jun'19			TOTAL					
				MMCFD	MMCF	MMMBTU	Rupces Million	MMCFD	MMCF	MMMBTU	Rupces Million	MMCFD	MMCF	MMMBTU	Rupces Million
LNQ	1,050	936.17	936.17	1,200	220,800	231,840	217,043	1,200	217,200	228,060	213,504	1,200	438,000	459,900	430,547
Gas purchases after Equalization cost				1,200	220,800	231,840	217,043	1,200	217,200	228,060	213,504	1,200	438,000	459,900	430,547
GIC-RLNG				(24)	(4,416)	(4,637)	(4,341)	(24)	(4,344)	(4,561)	(4,270)	(24)	(8,760)	(9,198)	(8,611)
Retainage				(9)	(1,656)	(1,739)	-	(9)	(1,629)	(1,710)	-	(9)	(3,285)	(3,449)	-
Energy Equivalence - RLNG				30	5,520	-	-	30	5,430	-	-	30	10,950	-	-
UFG - RLNG				(26)	(4,698)	(4,809)	-	(27)	(4,874)	(4,990)	-	(26)	(9,572)	(9,799)	-
				1,171	215,550	220,655	212,702	1,170	211,783	216,799	209,234	1,171	427,333	437,454	421,936

Table# C-8.2

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SUI NORHTERN GAS PIPELINES LIMITED

GAS INTERNALLY CONSUMED FOR THE F.Y 2018-19

Particulars	MMCF	GCV	MMBTU	Avg. cost price	M/Rs.
Transmission System					
Compressors	3,271	952	3,114,344	332	1,033.886
Coating Plant	154	952	146,632	332	48.678
Residential Colonies	71	952	67,603	332	22.443
Sub total	3,496		3,328,578		1,105.006
Distribution System					
Free Gas Facility	528	952	502,737	332	166.896
Co-Generation	85	952	80,933	332	26.868
Sub total	613		583,670		193.764
GIC Indigenous	4,109		3,912,249		1,298.771

SUI NORHTERN GAS PIPELINES LIMITED

GAS INTERNALLY CONSUMED FOR THE F.Y 2018-19

GIC relating to RLNG

Particulars	MMCF	GCV	MMBTU	Avg. cost price	M/Rs.
RLNG Compression	8760	1050	9,198,000	936.1744	8,610.932
Grand Total	8,760		9,198,000		8,610.932

SUI NORTHERN GAS PIPELINES LIMITED
SCHEDULE OF OPERATING FIXED ASSETS (TOTAL) FOR THE YEAR ENDED 30TH JUNE-2019
 Based on opening balances as per RERR, FY 2017-18

Rupees in million

Description	Cost					Accumulated Depreciation				Book Value of Assets as on 30-06-2019	Depreciation Rate % age	
	Balance as on 01-07-2018	ADDITION	ADDITION (C/F)	Motion for Review 17-18 / Partially Approved	Total Additions	Balance as on 30-06-2019	Balance as on 01-07-2018	On Opening Balance	On Addition during the year			Balance as on 30-06-2019
LAND FREEHOLD	1,890	4	-	-	4	1,894	-	-	-	-	1,894	0
LAND LEASEHOLD	0	-	-	-	-	0	-	-	-	-	0	0
BUILDING ON FREEHOLD LAND	2,305	300	83	-	383	2,688	1,299	138	11	1,448	1,240	6
BUILDING ON LEASEHOLD LAND	8	-	-	-	-	8	8	-	-	8	-	6
TRANSMISSION MAINS	114,384	4,492	-	-	4,492	118,876	47,257	6,863	135	54,255	64,622	6
DISTRIBUTION MAINS	101,799	29,829	-	26,762	56,591	158,390	43,222	6,108	1,698	51,027	107,363	6
COMPRESSORS STATION EQUIP	15,477	423	-	-	423	15,900	7,902	929	13	8,844	7,057	6
TELECOMMUNICATION EQUIPMENT	2,362	42	-	-	42	2,404	2,030	142	1	2,173	231	6
PLANT AND MACHINERY	4,345	405	155	161	721	5,066	2,562	869	72	3,503	1,563	20
MEASURING AND REGULATING TOOLS AND EQUIPMENT	50,955	18,148	-	9,683	27,831	78,786	24,491	5,095	1,392	30,978	47,808	10
MOTOR VEHICLES	451	27	20	-	47	497	353	98	8	459	39	33
CONSTRUCTION EQUIPMENT	2,894	300	316	-	616	3,510	2,460	373	77	2,909	601	25
FURNITURE & FIXTURES	8,432	380	5	-	385	8,817	6,155	989	38	7,183	1,634	20
OFFICE EQUIPMENTS	694	80	138	-	218	912	430	104	16	550	362	15
COMPUTER HARDWARE	174	128	11	-	139	313	137	35	14	186	127	20
COMPUTER SYSTEM SOFTWARE	1,900	541	76	-	617	2,517	1,375	426	90	1,891	626	15-33
SCADA SYSTEMS	-	-	-	-	-	-	-	-	-	-	-	33
	2,107	-	-	-	-	2,107	673	316	-	990	1,118	15
TOTAL	310,178	55,099	804	36,606	92,509	402,688	140,353	22,485	3,565	166,404	236,284	-
Intangible Assets	679	52	-	-	-	731	636	36	9	681	49	
Advances for Land												
Normal Assets	450	-	-	-	-	450	-	-	-	-	450	

Opening Assets	170,318
Closing Assets	236,784
Depreciation	26,095

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SUI NORTHERN GAS PIPELINES LIMITED
SCHEDULE OF OPERATING FIXED ASSETS (NORMAL) FOR THE YEAR ENDED 30TH JUNE-2019
 Based on opening balances as per RFR, FY 2017-18

Rupees in million

Description	Balance as on 01-07-2018	ADDITION	ADDITION (C/F)	Motion for Review 17-18 / Principally Approved	Total Additions	Balance as on 30-06-2019	Accumulated Depreciation			Book Value of Assets as on 30-06-2019	Depreciation Rate % age
							Balance as on 01-07-2018	On Opening Balance	On Addition during the year		
LAND FREEHOLD	1,829	4	-	-	4	1,833	-	-	-	1,833	0
LAND LEASEHOLD	0	-	-	-	-	0	-	-	-	0	0
BUILDING ON FREEHOLD LAND	2,305	300	83	-	383	2,688	1,299	11	1,448	1,240	6
BUILDING ON LEASEHOLD LAND	8	-	-	-	-	8	8	-	8	-	6
TRANSMISSION MAINS	65,440	4,492	-	-	4,492	69,932	43,743	3,926	47,804	22,128	6
DISTRIBUTION MAINS	101,799	29,829	-	26,762	56,591	158,390	43,222	6,108	51,027	107,363	6
COMPRESSORS STATION EQUIP	11,798	423	-	-	423	12,221	7,543	708	8,264	3,957	6
TELECOMMUNICATION EQUIPMENT	2,351	42	-	-	42	2,393	2,028	141	2,170	222	6
PLANT AND MACHINERY	3,210	405	155	161	721	3,931	2,395	642	3,109	823	20
MEASURING AND REGULATING	50,955	18,148	-	9,683	27,831	78,786	24,491	5,095	30,978	47,808	10
TOOLS AND EQUIPMENT	441	27	20	-	47	487	345	96	449	39	33
MOTOR VEHICLES	2,149	300	316	-	616	2,765	1,962	186	2,226	539	25
CONSTRUCTION EQUIPMENT	4,209	380	5	-	385	4,594	4,064	145	4,247	346	20
FURNITURE & FIXTURES	471	80	138	-	218	689	323	71	410	279	15
OFFICE EQUIPMENTS	167	128	11	-	139	307	134	33	181	125	20
COMPUTER HARDWARE	1,888	541	76	-	617	2,505	1,368	422	1,880	625	15-33
COMPUTER SYSTEM SOFTWARE	-	-	-	-	-	-	-	-	-	-	33
SCADA SYSTEMS	2,107	-	-	-	-	2,107	673	316	990	1,118	15
TOTAL	251,129	55,099	804	36,606	92,509	343,638	133,599	18,028	155,193	188,445	-
Intangible Assets	679	52	-	-	-	731	636	36	681	49	33
Advances for Land	-	-	-	-	-	-	-	-	-	-	-
-Normal Assets	386	-	-	-	-	386	-	-	-	386	-

Opening Assets	117,958
Closing Assets	188,880
Depreciation	21,639

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SUI NORTHERN GAS PIPELINES LIMITED
SCHEDULE OF OPERATING FIXED ASSETS (RUNG) FOR THE YEAR ENDED 30TH JUNE-2019
 Based on opening balances as per petition for RFR. FY 2017-18

Description	Cost				Accumulated Depreciation			Book Value of Assets as on 30-06-2019	Depreciation Rate % age			
	Balance as on 01-07-2018	ADDITION	ADDITION (C/F)	Principally Approved	Total Additions	Balance as on 30-06-2019	Balance as on 01-07-2018			On Opening Balance	On Addition during the year	Balance as on 30-06-2019
LAND FREEHOLD	60	-	-	-	-	60	-	-	-	60	-	
LAND LEASEHOLD	-	-	-	-	-	-	-	-	-	-	-	
BUILDING ON FREEHOLD LAND	-	-	-	-	-	-	-	-	-	-	6	
BUILDING ON LEASEHOLD LAND	-	-	-	-	-	-	-	-	-	-	6	
TRANSMISSION MAINS	48,945	-	-	-	-	48,945	3,514	2,937	-	6,450	6	
DISTRIBUTION MAINS	-	-	-	-	-	-	-	-	-	-	6	
COMPRESSORS STATION EQUIP	3,679	-	-	-	-	3,679	359	221	-	579	6	
TELECOMMUNICATION EQUIPMENT	11	-	-	-	-	11	2	1	-	3	6	
PLANT AND MACHINERY	1,134	-	-	-	-	1,134	167	227	-	394	20	
MEASURING AND REGULATING TOOLS AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	10	
MOTOR VEHICLES	10	-	-	-	-	10	8	2	-	10	33	
CONSTRUCTION EQUIPMENT	745	-	-	-	-	745	497	186	-	683	25	
FURNITURE & FIXTURES	4,223	-	-	-	-	4,223	2,091	845	-	2,935	20	
OFFICE EQUIPMENTS	223	-	-	-	-	223	107	33	-	140	15	
COMPUTER HARDWARE	7	-	-	-	-	7	3	1	-	4	20	
COMPUTER SYSTEM SOFTWARE	11	-	-	-	-	11	7	4	-	11	2	
SCADA SYSTEMS	-	-	-	-	-	-	-	-	-	-	33	
	-	-	-	-	-	-	-	-	-	-	33	
	-	-	-	-	-	-	-	-	-	-	15	
TOTAL	59,050	-	-	-	-	59,050	6,754	4,457	-	11,211	47,839	-
Advances for Land	64	-	-	-	-	64	-	-	-	-	64	-
Opening Assets	52,360											
Closing Assets	47,903											
Depreciation	4,457											

Fixed Asset Schedule for Gas Department

Report in million

Asset at the beginning	Additions	Additions (C/F)	Motion for Review 17-18 / Principally Approved	Fixed asset at cost	Depreciation Rate	Half rate applicable for first year of Addition	Depreciation
Land freehold	4	-	-	4	0%	0%	-
Land leasehold	-	-	-	-	0%	0%	-
Building on freehold land	300	83	-	383	6%	3%	11.49
Building on lease hold land	-	-	-	-	6%	3%	-
Transmission mains	4,492	-	-	4,492	6%	3%	134.76
Distribution mains	29,829	-	26,762	56,591	6%	3%	1,697.74
Compression equipment	423	-	-	423	6%	3%	12.70
Telecommunication equipment	42	-	-	42	6%	3%	1.26
Plant and machinery	405	155	161	721	20%	10%	72.12
Measuring and regulating	18,148	-	9,683	27,831	10%	5%	1,391.55
Tools and equipment	27	20	-	47	33%	17%	7.67
Motor vehicles	300	316	-	616	25%	13%	77.02
Construction equipment	380	5	-	385	20%	10%	38.49
Furniture and fixture	80	138	-	218	15%	8%	16.34
Office equipment	128	11	-	139	20%	10%	13.92
Computer hardware	541	76	-	617	15-33%	10%	90
Computer software system	-	-	-	-	33%	17%	-
Scada system	-	-	-	-	15%	8%	-
	55,099	804	36,606	92,509			21,594
Accumulated Depreciation at the start of the year							133,599
Accumulated Depreciation at the year end							155,193
Written down value of the asset							(62,683)

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Asset Reconciliations

	Regular Capital Expenditure	PTPL, Timmu Barrage, Jhang	CC Tandlianwala FSD	CSC Shorkot Fsd	CSC Khushab	New Regions (Phase-III)	New Regions (Phase-I)	New Regions (Phase-II)	Notion for Review 17-18/ Principally Approved	Total
Land freehold	4									4
Land leasehold										
Building on freehold land	300					22	21	40		383
Building on lease hold land	-									-
Transmission mains	511	3,981							4,492	4,492
Distribution mains	29,829								26,762	56,591
Competition equipment	423									423
Telecommunication equipment	42									42
Plant and machinery	405					70	21	65	161	721
Measuring and regulating	18,093	55							9,683	27,831
Tools and equipment	27		0.120			8	3	8		47
Motor vehicles	300		0.100			114	61	139		616
Construction equipment	380									385
Furniture and fixture	80		0.360	1	1.27	45	23	70		218
Office equipment	128		0.940	2	2.45	3	3	5		139
Computer hardware	541		0.150	3	2.875	22	15	34		617
Computer software system										-
Scada system										-
	51,063	4,036	1.67	6.51	6.59	282.69	145.51	360.64	36,606.34	92,509

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SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (PG Air Mex) FOR THE YEAR ENDED 30TH JUNE-2019

Based on opening balances as per RERR, FY 2017-18

Rupees in million

Description	Cost					Accumulated Depreciation			Book Value of Assets as on 30-06-2019	Depreciation Rate % age		
	Balance as on 01-07-2018	ADDITION	ADDITION (C/R)	Motion for Review 17-18 / Principally Approved	Total Additions	Balance as on 30-06-2019	Balance as on 01-07-2018	On Opening Balance			On Addition during the year	Balance as on 30-06-2019
LAND FREEHOLD		4				4				4	0	
LAND LEASEHOLD						-				-	0	
BUILDING ON FREEHOLD LAND						-				-	6	
BUILDING ON LEASEHOLD LAND						-				-	6	
TRANSMISSION MAINS						-				-	6	
DISTRIBUTION MAINS		800				800			24	24	6	
COMPRESSORS STATION EQUIP						-				-	6	
TELECOMMUNICATION EQUIPMENT						-				-	6	
PLANT AND MACHINERY		444				444			44	44	20	
MEASURING AND REGULATING TOOLS AND EQUIPMENT						-				-	10	
MOTOR VEHICLES		14				14			2	2	33	
CONSTRUCTION EQUIPMENT						-				-	25	
FURNITURE & FIXTURES						-				-	20	
OFFICE EQUIPMENTS						-				-	15	
COMPUTER HARDWARE						-				-	20	
COMPUTER SYSTEM SOFTWARE						-				-	15-33	
SCADA SYSTEMS						-				-	33	
						-				-	15	
TOTAL		1,262				1,262			70	70	1,192	
Intangible Assets												
Advances for Land												
-Normal Assets												

Opening Assets	-
Closing Assets	1,192
Depreciation	70

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SUI NORTHERN GAS PIPELINES LIMITED
SCHEDULE OF DEFERRED CREDIT AND AMORTIZATION OF DEFERRED CREDIT 2018-19

Description	Recoveries	Recoveries	Total Recoveries	Rate	Accumulated	Amortization	Balance
	Up to June 30, 2018	During the Year 2018-19	Up to June 30, 2019	Amortization June 30, 2018	This Year	Total	as at June 30, 2019
Deferred Credit (Completed Jobs)							
Recoveries from Consumers on account of Supply of Gas on Cost Sharing Basis							
CONSUMER CONTRIBUTION	Normal	140,746,449	-	140,746,449	6%	-	140,746,449
Recoveries Up to 30-06-1983							
Recoveries after 30-06-1983							
TRANSMISSION	New	163,645,000		163,645,000			
DISTRIBUTION	New	24,893,009,951	2,000,000,000	26,893,009,951			
		25,056,654,951	2,000,000,000	27,056,654,951	21,376,767,930	1,563,399,297	22,940,157,227
					8,819,558,733	1,588,526,741	10,408,085,473
GOVERNMENT GRANT	New	26,725,445,675	1,500,000,000	27,225,445,675	30,196,316,663	3,151,926,038	20,933,857,926
		25,725,445,675	1,500,000,000	27,225,445,675	20,585,783,963	33,348,242,700	
		50,782,100,626	3,500,000,000	54,282,100,626			
Deferred Credit (Work-in-Progress)							
CONSUMER CONTRIBUTION	Normal	3,179,994,510	1,500,000,000	4,679,994,510			
GOVERNMENT GRANT	New	21,346,361,317	(1,000,000,000)	20,346,361,317			
		24,526,355,827	500,000,000	25,026,355,827			
Total		75,449,202,902	4,000,000,000	79,449,202,902	30,337,063,111	3,151,926,038	33,488,989,149
							45,960,213,753
							25,026,355,827

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TOTAL	678,751,156	-	-	678,752,356	896,881,734	96,931,982	672,916,126	5,986,230
C&B licenses				33				
C&B implementation cost				33				
Competitive training by IBM Certificate				33				
MIS Staff training & implementation cost for other modules of Crank franchise				33				

Transmission and Distribution Cost - Detailed

Rupees in million

	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
1 Salaries & Wages				
Executives				
Salaries & allowances				
Salaries	3,813,000	2,785,000	2,903,703	
Gratuity	184,000	136,000	119,006	
Pension	379,000	281,000	245,448	
E. O.B.I	15,000	14,000	10,784	
Long service Award	1,880	3,500	5,735	
Housing and accommodations	1,160	1,330	0,194	
Insurance (staff related)	54,000	48,000	19,391	
Tea / coffee	27,000	26,000	20,475	
Club membership/subscription	17,640	13,000	17,747	
C.F.C Petrol	31,108	27,500	18,894	
Others Welfare Exce.	7,000	6,000	4,176	
	4,530,788	3,341,330	3,365,553	
Incremental impact of IAS-19	(80,070)	27,000	65,360	
	4,450,718	3,368,330	3,430,913	
Medical & Welfare				
Medical expenses - Executives	226,000	200,177	182,121	
Medical expenses - Parents	85,000	72,462	68,420	
Incremental impact of IAS-19	108,199	200,000	161,346	
	419,199	472,639	411,887	
Total Executive cost	4,869,917	3,840,969	3,842,800	
Subordinates				
Wages & allowances				
Wages	8,036,000	6,360,000	5,626,939	
Bonus -				
Agreement & 10 C	837,000	256,000	4,370	
Overtime(Incl dinner/ breakfast/conveyance)	851,912	684,000	895,468	
Baith/casual labour	1,355,665	1,011,636	867,541	
Gratuity	278,000	206,000	184,234	
Pension	656,000	487,000	768,895	

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	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
E O B I				
Long service Award	102,000	98,000	68,323	
L.F.A	13,690	25,500	25,982	
Insurance (staff related)	100,000	100,000	71,572	
Sundry welfare Staff	40,000	34,000	22,353	
Uniform Clothing	19,000	15,600	12,264	
Hajj Expenses	6,000	6,800	3,835	
Workers children education cess	25,000	20,000	13,582	
	1,000	1,000	0,642	
	12,321,267	9,305,536	8,566,000	
CBA agreement FY 2017-18	1,838,988	-	-	
CBA agreement FY 2018-19	2,361,213	-	323,836	
Incremental impact of IAS-19	879,281	318,000	318,357	
	17,400,749	9,623,536	12,108,193	
Medical & Welfare				
Medical expenses - Staff	526,000	498,482	427,135	
Medical expenses - Parents	153,000	128,879	120,074	
Maternity allowance - Sub	5,000	5,000	2,214	
Incremental impact of IAS-19	342,339	295,000	294,681	
	1,026,339	927,361	844,104	
Total Subordinate cost	18,427,088	10,550,897	12,952,297	
Total Executive and subordinate cost	23,297,005	14,391,866	16,795,097	HR Cost
2 Gas Internally Consumed				
Indigenous:				
Compression	1,033,886	1,085,000	691,919	
Free gas facility	189,339	193,000	218,932	
Others (incl H.O.)	26,868	28,000	39,204	
	1,250,093	1,306,000	950,055	
RLNG:				
Compression	8,610,932	-	1,770,385	
	8,610,932	-	1,770,385	
Total Gas Internally Consumed	9,861,025	1,306,000	2,720,440	
Compressor running hours (equivalent return hours)	774,021	351,698	323,275	
Consumption of gas per hour -HM3	4.379	4.180	3.769	
Volume of Gas used in compression -mmcf	12,031	4,055	4,325	

Petition FY 2018-19	2017-18 RRRR	2016-17 TRR	Reason for change from 2017-18
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3 Stores, Spares and Supplies Consumed

Compression	173,000	125,000	118,740	Increase is mainly on account of RLNG-1 and RLNG-2 and resultantly, running hours have been increased significantly. Furthermore, procurement of turbine oil required for gas turbines compressor packages due to inclusion of RLNG in the system. Procurement of Electrical Material/ Gas Engine Spares and general store items required for maintenance and smooth operations of gas turbine packages installed at various compressor stations. Increase is mainly due to gas supplies to CMSs of GPPs of Quid e Azam Thermal Power plant, Haveli Bahadur Shah Power Plant, Nandipur Power Plant, Balok power plant and Punjab power plant), resultantly, additional spares like Pressure control valves, Filter elements and Moisture analyzer etc are required. Increase is mainly due to provision of Rs. 100 million for Metering distribution on account of spares like Gearbox assembly, SS sealing wire, Twist the seals, Index glass, Counter Assembly and batteries etc. Balance amount is being proposed for replenishment of stock/procurement of material for operational & maintenance activities.
Transmission	273,725	220,000	149,510	
Distribution	273,875	191,325	271,586	
Others (incl H.O.)	17,195	15,225	59,445	
Freight & handling	103,047	75,000	64,731	Increase is mainly on account of enhanced repair and maintenance activities and also due to increase in number of consumers. Transportation charges are expected to increase due to increase in POL prices.
	842,842	626,550	664,012	

4 Repairs & Maintenance

Compression	28,867	19,714	17,695	Increase in compression is on account of enhanced repair and maintenance activities of compression stations and also due to inclusion of RLNG in the system. Recoating works of transmission lines could not fully undertaken during FY 2017-18 which is expected to be carried out in full swing during FY 2018-19. Increase is also on account of revision of contractual labour rates. Increase is to cater for revision in expected contract schedule rates in FY 2018-19. Furthermore, extensive development activities have been undertaken in current year resultantly maintenance activities is expected to increase in FY 2018-19. Increase in Others (incl H.O. & service depts.) is mainly on account of expected revision in rates of janitorial services. Moreover, additional budget is also requested for janitorial/repairs and maintenance activities at newly established areas.
Transmission	280,050	91,758	82,340	
Distribution	936,568	649,261	582,644	
Others (incl H.O. & service depts)	482,296	344,642	309,278	
	1,727,781	1,105,375	991,957	
Total Repair and Maintenance & Stores, spares and supplies consumed	2,570,623	1,731,925	1,655,969	

5 Fuel & Power

Compression	12,000	16,000	27,352	Normal Increase
Transmission	100,125	90,535	90,503	
Distribution	172,470	173,460	137,074	
Others (incl H.O.)	0,090	0,180	0,426	
	284,685	280,175	255,355	

6 Stationery, Telegram and Postage

Compression	1,450	2,300	0,934	
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	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
Transmission	5,317	6,053	3,573	
Distribution	24,825	19,365	16,540	
Others (Incl. Centralized items like Pre-printed gas bills)	177,861	162,695	98,326	
	209,453	190,413	119,373	Normal Increase
7 Dispatch of gas bills	140,000	100,000	95,109	Considerable increase in number of consumer is expected from 5,692 million to 6,867 million whereas, average charges of dispatch of gas bills has been increased significantly over the year from Rs. 1.46 to Rs. 1.87 per bill per month averagely.
8 Rent, Rates, Electricity and Taxes				
Rent	298,300	191,000	216,882	Rent agreements for FY 2018-19 is proposed as 10% increase over actual expenditures for FY 2016-17. Furthermore, new office buildings to be hired in newly established regions to meet operational requirements (Rs. 58 million).
Royalty/Internet services	52,388	36,000	41,135	Increase is mainly on account of up gradation of existing sites and addition of new sites as well bandwidth up gradation which is almost double the existing bandwidth. Moreover, Rs. 4.6 million as Royalty/Maintenance charges of SCADA system of Telecom department.
Telephone	58,713	33,000	38,918	Operational activities has been increased significantly over the years hence the operational mobile communications increased. Increase also represents expenditure of GPRS/GSM based data sims installed at CMSS.
Electricity	100,000	110,000	92,620	
Pakistan Railway (Line crossing charges)	197,000	155,000	96,753	Rs. 44 million is proposed against outstanding payments to National Highways Authority.
Water Conservancy	3,934	3,186	2,935	
Vehicles rates and taxes	15,000	15,000	11,482	
Others	8,050	10,145	6,058	
	73,385	553,331	506,783	
9 Travelling				
Local travelling	118,925	83,446	87,545	
Excutives	77,827	54,210	56,873	
Subordinates	196,752	137,656	144,418	
Conveyance (official)	17,872	9,673	10,387	
Travelling Directors	3,500	2,327	1,906	
	218,124	149,656	156,711	Increase is mainly due to revision in Staff TA/HA rates. Furthermore, the operational activities as well as the expansion in network is in progress.
10 Transport				
Compreasion	16,600	11,921	12,141	
Transmission	141,927	107,414	109,391	
Distribution	511,382	454,251	462,617	
Others (incl H.O. & service depus)	184,100	162,944	165,945	

	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
11 Insurance				
Third party	854,009	736,530	750,094	Proposed budget of Rs. 854 is calculated on the basis of an increase of approximately 6% over actual for FY 2016-17 for 2 years i.e. FY 2017-18 and FY 2018-19. Moreover, petrol prices remained at the lowest levels in FY 2016-17 and is expected to be increase in future.
Fire risk	3,000	1,870	1,690	
Fidelity / cash in transit	180,000	132,020	120,021	
Motor vehicles	2,000	0,150	0,138	
Loss of Profit	110,000	73,030	66,391	
Miscellaneous	115,000	73,382	66,711	
	5,000	12,068	10,745	
	415,000	292,520	265,696	Increase is mainly on account of anticipated premium to be paid on loss of profit policy, fire risk & motor vehicles in FY 2018-19.
12 Legal and professional charges (Breakup of major amounts)				
Legal	229,250	115,000	169,766	Advocates fee and hiring services of Senior Advocates and Law Firms in high profile cases. Further due to implementation of Judicial policy, separate fee is required to be paid to the Local Commission for recording of Evidence. Court fee amount affixed on the plaints for recovery suits over and above Rs. 40,000/- under the Law. In KPK, court fee is levied @ 7.5% irrespective of the amount involved in the matter. Increase also represent rising number of litigation cases against the company and by the company on the employees and CBA related issues.
Professional	34,807	16,260	16,297	Potential assessment of approx. 460 executives and also on account of hiring of different HR Services consultants.
Tax	15,000	12,000	10,144	
Audit	11,000	10,000	7,708	
Apprenticeship/Scholarship/Training	10,000	7,000	4,305	Increase is due to revision in apprentices stipend in result of CBA Agreement.
Others	3,000	3,000	0,080	
	303,057	163,260	208,300	
13 Consultancy for ISO 14001 & OHSAS 18000 certification	8,000	5,000	4,235	Rs.1 million for medical camps across the Company and Rs.2 million for occupational health screening of Casual staff.
14 Provision for doubtful debts / doubtful receivables	1,584,000	1,584,000	868,182	
15 Gas Bills Collection Charges	441,900	430,000	405,430	
16 Gathering charges on Bills Collection data	50,000	45,000	36,660	

	Petition FY 2018-19	2017-18 RERR	2016-17 TRR	Reason for change from 2017-18
17 OGRA Fee	256,000	180,000	215,162	
18 Advertisement	205,000	180,000	163,227	Increase is mainly due to enhanced media campaign on energy conservation due to shortage/ curtailment in supply of gas to consumers. As corporate responsibility, company is also having massive campaign regarding safety measures in winter season. Awareness regarding gas theft policy is also one of the component of advertisement & publicity. Mostly all above advertisements are transmitted during prime time hours of TV/ radio channels.
19 Bank charges	18,500	18,000	16,053	
20 Protective clothing's	90,000	32,000	32,275	Increase in FY 2018-19 is to meet the operational requirement of Procurement of PPEs. The allowed budget for FY 2017-18 is insufficient to meet operational requirements. The company cannot compromise on safety and security of its personals hence, procurement of essential PPEs cannot be reduced. It is pertinent to mention here that actual expenses of FY 2016-17 does not portray the real picture as procurement of approximately Rs. 38 million related to FY 2016-17 could not be materialized due to procurement lead time.
21 Staff training and recruiting expenses	33,000	12,000	5,744	Amount proposed in FY 2018-19 includes expenses on recruitment including advertisement etc. and training activities of Executives & Subordinates staff.
22 Security expenses				
Security Forces	720,000	472,000	424,999	Rs.46 million on account of full share to be paid to Pakistan Rangers Punjab. Rs.49 million being 14% anticipated increase in contract Armed Security Guards deployed in Punjab and KPK.
Security Guards	412,830	253,000	227,333	Rs.21 million on account of increase in number of security guards. Rs.56 million on account of anticipated revision in rate.
	1,132,830	725,000	652,332	
23 Sui Northern Gas Training Institute (SNGTI)	24,776	17,000	16,884	The business operations, number of customers and network are increasing thus, the need of training and development of the employees is also increased. To execute the key operations of the training institute such expenses are necessarily required.
24 Sponsorship of chairs at University	9,960	9,960	9,092	
25 Inter state gas systems (pvt) Ltd	-	-	105,273	
26 Cost of gas blown off due to sabotage	-	-	236,127	
27 Budget for UFG Control related activities	1,313,968	616,000	559,991	Rs. 1093 million proposed for UFG activities Rs. 113 million for Under ground Leak detection activities and 107 million for inspection of Domestic Meters in Regional Meter Shops.
28 Five years' special Training Programme	30,000	30,000	27,324	
29 Outsourcing of Call Centre for Complaints Management	40,000	24,000	21,640	Increase is due to anticipated revision in rates in FY 2017-18 and also due to hiring of more agents for complaints management.

	Petition FY 2018-19	2017-18 KERR	2016-17 TKR	Reason for change from 2017-18
30 Others				
Construction equipment operating cost	137,568	102,350	103,890	Increase of Rs.35 million is due to anticipated increase in P.OI, prices and maintenance activities.
Laundry charges	2,000	2,000	0,971	
Subscriptions	3,000	3,000	2,474	
Newspapers, books & periodicals	5,201	4,672	3,394	The company has decided to decrease the aging period of its defaulted/disconnected consumers from 18 months to 12 months. Owing to this portfolio of outsourced amount will increase and more commission will be paid accordingly.
Recovery through contractors (Disconnected consumers)	141,000	23,000	28,570	Mainly due to expected increase of BOD's & its committees meetings (80 meetings expected to be held in FY 2018-19)
Board meetings & directors' expenses	67,000	29,000	54,594	
Stock exchange fee	3,000	2,500	1,408	
Revenue stamps & filing fee	0,250	0,280	0,031	
Entertainment expenses	15,117	12,341	7,589	Increase is due to SNGPL Sports Cell is planning to organize International Level events. Further, number of events by different associations is being increased. Mainly increase is in Hockey Rs.8 m, Football Rs.6 m, Squash Rs.6 m & Badminton Rs.4 m.
Sports cell expenses	137,000	48,000	50,069	
Outside services employed - govt./local authority	3,800	3,089	1,257	Increase in cricket expense is mainly on account of revision in salaries of the players. Company also participates in First Class Trophy (Quaid e Azam Trophy) and Pakistan Cup T20 tournaments organized by PCB.
Annual Sports/cricket	80,000	40,000	47,814	
CNIC verification to NADRA	13,000	13,000	8,942	Increase is mainly on account of operational expenses of newly established data archive centre at Manga (Rs. 5.41 million).
Sundries	55,397	26,272	31,873	Moreover, company has projected Rs. 15 million for corporate social responsibility for better image of the company and Rs. 16 million for facilities provided by PPL at Sui and Guddu.
TOTAL OPERATING COST	663,333	309,504	342,876	
Less: Allocated to Fixed Capital expenditure	44,805,733	24,113,140	27,247,434	
	(4,010,000)	(2,970,000)	(3,077,145)	
	40,795,733	21,143,140	24,170,289	

SUI NORTHERN GAS PIELINES LIMITED
PROPOSAL FOR CAPITAL EXPENDITURE 2018-19
DISTRIBUTION DEVELOPMENT

Description	<u>Appendix</u>	<u>KMS</u> 2018-19	<u>Total</u> <u>Cost</u> 2018-19 (Million Rupees)
I- <u>NEW PHASES AND COMBINGS</u>			
System Augmentation	410	160	1,207
Combing mains	420	1,000	1,808
Head office Reserve for Network Extension in Existing Towns / Villages meeting Cost Criteria	430	245	675
Work against GOP Directives	460	6,665	20,023
Cost Recovery jobs	440	1,150	3,506
Sub Total		<u>9,220</u>	<u>27,219</u>
II- <u>SERVICES, CMS, TBS/DRS</u>			
<u>New Connections:</u>			
Industrial		300	313
Commercial		3,000	155
Domestic		1,000,000	13,999
TBS/DRS		300	591
Sub Total:			<u>15,058</u>
III- <u>SALES METER STATIONS</u>			
Construction of SMS for new towns/modification/upgrading of SMSs/purchase of land.			<u>400</u>
IV- <u>CATHODIC PROTECTION SYSTEM</u>			
			<u>280</u>
V- <u>REHABILITATION OF DISTRIBUTION SYSTEM</u>			
			<u>1,350</u>
VI- <u>REPLACEMENT OF DEFECTIVE / UNDER-SIZED / 16 YEARS OLD METERS (INDUSTRIAL, COMMERCIAL & DOMESTIC)</u>			
		772,840	<u>3,035</u>
VII- <u>G. I. PIPE & FITTINGS FOR NEW CONNECTIONS</u>			
			<u>476</u>
VIII- <u>UFG CONTROL ACTIVITIES</u>			
	Appendix -470		<u>503</u>
Total:-			<u><u>48,321</u></u>

SUI NORTHERN GAS PIPELINES LIMITED**PROPOSAL FOR CAPITAL EXPENDITURE 2018-19****DISTRIBUTION DEVELOPMENT****SYSTEM AUGMENTATION**

											COST	
		16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
											(Million Rs.)	
											(KM)	
System Augmentation		5	20	20	30	40	45	-	-	160	1,206.948	185.816

SUI NORTHERN GAS PIPELINES LIMITED**PROPOSAL FOR CAPITAL EXPENDITURE 2018-19****DISTRIBUTION DEVELOPMENT****COMBING MAINS**

Regions	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
1 Bahawalpur	-	-	-	-	-	1	11	18	30	55.462	6.634
2 Multan	-	-	-	-	-	3	25	52	80	145.926	17.372
3 Faisalabad	-	-	-	-	-	3	25	52	80	145.926	17.372
4 Sargodha						2	18	30	50	93.104	11.178
5 Sahiwal	-	-	-	-	-	-	8	12	20	35.640	4.180
6 Sheikhpura	-	-	-	-	-	2	22	36	60	110.924	13.268
7 Lahore-East	-	-	-	-	-	2	16	32	50	91.784	10.958
8 Lahore-West	-	-	-	-	-	2	14	24	40	75.284	9.088
9 Gujranwala	-	-	-	-	-	1	11	18	30	55.462	6.634
10 Sialkot	-	-	-	-	-	-	8	12	20	35.640	4.180
11 Gujrat	-	-	-	-	-	1	11	18	30	55.462	6.634
12 Islamabad	-	-	-	-	-	2	34	64	100	179.564	21.188
13 Rawalpindi						2	35	73	110	195.404	22.948
14 Peshawar	-	-	-	-	-	2	88	160	250	442.904	51.878
15 Abbotabad	-	-	-	-	-	-	20	30	50	89.100	10.450
Total	-	-	-	-	-	23	346	631	1,000	1,807.586	213.966

SUI NORTHERN GAS PIPELINES LIMITED**PROPOSAL FOR CAPITAL EXPENDITURE 2018-19****DISTRIBUTION DEVELOPMENT****HEAD OFFICE RESERVES FOR NETWORK TO MEET EMERGENCIES AND EXTENSIONS IN EXISTING TOWNS/VILLAGES MEETING COST CRITERIA**

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
Head Office Reserve to meet emergencies	-	-	-	15	20	30	60	120	245	674.878	92.875

SUI NORTHERN GAS PIPELINES LIMITED**PROPOSAL FOR CAPITAL EXPENDITURE 2018-19****DISTRIBUTION DEVELOPMENT****COST RECOVERY JOBS**

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
Cost Recovery Jobs	-	20	-	80	100	150	300	500	1,150	3,506.360	491.616

SUI NORTHERN GAS PIPELINES LIMITED**PROPOSAL FOR CAPITAL EXPENDITURE 2018-19****PROPOSED DISTRIBUTION DEVELOPMENT****NEW CONNECTIONS (DOMESTIC/COMMERCIAL/INDUSTRIAL)**

Regions	Industrial	Commercial	Domestic	Total	COST	
					Amount	Foreign Exchange (Component)
			(Nos)		(Rs in million)	(Rs in million)
PUNJAB						
Bahawalpur	10	100	40,000	40,110	575.564	-
Multan	20	200	95,000	95,220	1,361.112	-
Faisalabad	30	300	108,000	108,330	1,558.703	-
Sargodha	10	100	48,000	48,110	687.556	-
Lahore-East	30	300	90,000	90,330	1,306.721	-
Lahore-West	20	300	65,000	65,320	946.303	-
Sheikhupura	25	250	55,000	55,275	808.954	-
Sahiwal	10	100	33,000	33,110	477.571	-
Gujranwala	10	100	50,000	50,110	715.554	-
Sialkot	25	250	82,000	82,275	1,186.927	-
Gujrat	15	100	47,000	47,115	678.778	-
Islamabad	25	200	64,000	64,225	932.365	-
Rawalpindi	25	250	77,000	77,275	1,116.932	-
Sub.Total:	255	2,550	854,000	856,805	12,353.040	-
KPK						
Peshawar	25	250	77,000	77,275	1,116.932	-
Mardan	10	100	50,000	50,110	715.554	-
Abbotabad	10	100	19,000	19,110	281.585	-
Sub.Total:	45	450	146,000	146,495	2,114.071	-
TOTAL	300	3,000	1,000,000	1,003,300	14,467.110	-

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2018-19

DISTRIBUTION DEVELOPMENT

WORKS AGAINST GOVERNMENT DIRECTIVES (FEDERAL & PROVISIONAL)

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
GOP Directives	-	-	100	350	715	1,000	1,500	3,000	6,665	20,023.493	2,805.323

SUI NORTHERN GAS PIPELINES LIMITED
PROPOSAL FOR CAPITAL EXPENDITURE 2018-19
UFG CONTROL ACTIVITIES

(Rs. IN MILLION)

SR#	DESCRIPTION	QUANTITY	AMOUNT	FEC	REMARKS
1	Detection & Rectification of Underground Leakages (Laser Leak)		428.390		
2	Installation of TBSs on Operational Grounds		75.000		
3	Installation of GPRS Based System		-	-	
4	Installation of Measurement Facility at TBSs		-	-	
5	Equipments, Tools and Furniture for Inspection of Domestic Meters in Regional		-		
			503.390	-	

MAIN SUMMARY

Main Category	Sub Category	Total PKR	Transmission		Distribution		Head Office	
			200	300	500			
			Total	Total	Total	Total		
Plant & Machinery	Power Plant & Equipment	171,300,000	1,500,000	-	169,800,000	-	-	
	Workshop Plant & Equipment	12,890,000	12,640,000	250,000	-	-	-	
	C.P. Equipment	10,920,000	10,920,000	-	-	-	-	
	Metering Equipment	39,715,000	38,300,000	1,415,000	-	-	-	
	Testing/Survey Equipment	24,295,000	13,780,000	10,515,000	-	-	-	
	Electrical Equipment	42,015,000	5,520,000	1,695,000	-	34,800,000	-	
	Electrical & Gas Appliances & Fittings	31,600,000	2,850,000	-	-	28,750,000	-	
	Fire Fighting Equipment	41,250,000	-	-	41,250,000	-	-	
	Sundry Equipment	30,942,000	3,405,000	9,510,000	18,027,000	-	-	
Sub Total		404,927,000	88,915,000	23,385,000	292,627,000			
Transmission System	Rehabilitation/Upgradation of Transmission System	71,100,000	71,100,000	-	-	-	-	
	Rehabilitation/upgradations of Sales Meter Station	40,000,000	40,000,000	-	-	-	-	
Sub Total		111,100,000	111,100,000					
Tools & Equipment	Loose Tools	26,780,000	3,130,000	23,650,000	-	-	-	
Sub Total		26,780,000	3,130,000	23,650,000				
Civil Construction	Civil Construction	300,000,000	-	-	300,000,000	-	-	
	Regional Office Building	-	-	-	-	-	-	
Sub Total		300,000,000			300,000,000			
Compression Equipment	Compressor Station Equipment	-	-	-	-	-	-	
Sub Total		-			-			
Sub Total		-			-			

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MAIN SUMMARY

Main Category	Sub Category	Total PKR	Transmission		Distribution		Head Office	
			200	Total	300	Total	500	Total
Construction Equipment	Construction Equipment	380,113,750	17,580,000	362,533,750	-	-	-	-
Sub Total		380,113,750	17,580,000	362,533,750				
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	80,000,000	20,000,000	-	60,000,000	-	-	-
	Office Equipment	28,300,000	-	-	28,300,000	-	-	-
	Security Equipment	100,000,000	-	-	100,000,000	-	-	-
Sub Total		208,300,000	20,000,000	-	188,300,000			
Land for SMSS	Land for ROW	4,000,000	4,000,000	-	-	-	-	-
	Land for Offices	-	-	-	-	-	-	-
Sub Total		4,000,000	4,000,000	-	-	-	-	-
Telecommunication Equipment	Telecom Equipment	42,200,000	24,200,000	-	18,000,000	-	-	-
Sub Total		42,200,000	24,200,000	-	18,000,000			
IT/MIS Equipment	IT/MIS Equipment/Softwares	406,600,000	-	41,000,000	365,600,000	-	-	-
	Computer Hardware (Company wide requirement)	134,572,333	-	-	134,572,333	-	-	-
Sub Total		541,172,333	-	41,000,000	500,172,333			
Motor vehicles	Transportation	300,000,000	-	-	300,000,000	-	-	-
Grand Total		2,318,593,083	268,925,000	450,568,750	1,599,099,333			

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TRANSMISSION SUMMARY

	Sub Category	Total PKR	PLO		Maintenance		Gas Control & Metering		Compression		Corrosion Control/Coat & Wrap		Metering Departerns		Telecomm.	
			210 Total PKR	220 Total PKR	240 Total PKR	250 Total PKR	255 Total PKR	265 Total PKR	270 Total PKR							
Plant & Machinery	Power Plant & Equipment	1,500,000														
	Workshop Plant & Equipment	12,640,000		2,950,000												
	C.P. Equipment	10,920,000														
	Metering Equipment	38,300,000						33,800,000								
	Testing/Survey Equipment	13,780,000						1,550,000								
	Electrical Equipment	5,520,000						1,500,000								
	Electrical & Gas Appliances & Fittings	2,850,000														
	Fire Fighting Equipment	-														
	Sundry Equipment	3,405,000		475,000												
Sub Total		88,915,000		14,705,000		3,600,000		36,850,000		190,000		16,010,000		1,540,000		9,840,000
Transmission System	Rehabilitation/Upgrade of Transmission System	71,100,000														
	Rehabilitation/upgradations of Sales Meter Station	40,000,000						40,000,000								
Sub Total		111,100,000		71,100,000				40,000,000								
Tools & Equipment	Loose Tools	3,130,000						1,500,000								
Sub Total		3,130,000		500,000				1,500,000								
Civil Construction	Civil Construction	-														
	Regional Office Building	-														
Sub Total		-		-				-								
Compression Equipment	Compressor Station Equipment	-														
Sub Total		-		-				-								
Construction Equipment	Construction Equipment	17,580,000														
Sub Total		17,580,000		14,580,000				14,580,000								
Furniture Fixture & Office/Security Equipment	Furniture and Fixtures	20,000,000														
	Office Equipment	-														
	Security Equipment	-														
Sub Total		20,000,000		-				-								
Land for SMSS	Land for ROW	4,000,000														
	Land for Offices	-														
Sub Total		4,000,000		4,000,000				-								
Telecommunication Equipment	Telecom Equipment	24,200,000														
Sub Total		24,200,000		4,000,000				-								
IT/MIS Equipment	IT/MIS Equipment/Softwares	-														
	Computer Hardware	-														
	(Company wide requirement)	-														
Sub Total		-		-				-								
Motor vehicles	Transportation	-														
Sub Total		-		-				-								
Grand Total		268,925,000		104,885,000		3,600,000		78,350,000		3,560,000		19,040,000		30,840,000		28,650,000

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Transmission-Pipelines Operations

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Amount in Rs.

S.No.	Description	Total Requirement		Addition		Replacement	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
Plant & Machinery/Workshop Plant & Equipment							
1	Aluminum Pipe Wrench (18" to 36")	06 Nos.	300,000	06 Nos.	300,000		
2	Cordless Drill machine	1 No.	45,000	1 No.	45,000		
3	Metal Chest Tool Storage Box	04 Nos.	200,000	04 Nos.	200,000		
4	Baby Hand Drill Machine	02 Nos.	25,000	02 Nos.	25,000		
5	Drill Machine	02 Nos.	60,000	02 Nos.	60,000		
6	Bench Grinder	1 No.	15,000	1 No.	15,000		
7	Workshop Crane (1 Ton)	01 No.	175,000	01 No.	175,000		
8	Hydraulic jack	01 No.	80,000	01 No.	80,000		
9	Grease Gun	04 Nos.	800,000	04 Nos.	800,000		
10	Baby Grinder	2 Nos.	50,000	2 Nos.	50,000		
11	Chain pulley blocks 5 ton	2 Nos.	80,000	2 Nos.	80,000		
12	Grinder	2 Nos.	120,000	2 Nos.	120,000		
13	Battery operated Grease gun	2 Nos.	1,000,000	2 Nos.	1,000,000		
			2,950,000		2,950,000		
Plant & Machinery/Electrical Equipment							
1	Submersible pump 2HP	1 No.	90,000	1 No.	90,000		
2	Submersible pump 1HP	2 Nos.	100,000	2 Nos.	100,000		
3	Water Pump 1" dia x 2 HP	06 No.	250,000	06 No.	250,000		
			440,000		440,000		
Plant & Machinery/Sundry Equipment							
1	Steel Ladder 15 feet	05 No.	125,000	05 No.	125,000		
2	Foldable aluminum ladder	02 Nos.	200,000	02 Nos.	200,000		
3	Weighing Scale Capacity (500) kg	02 No.	150,000	02 No.	150,000		
			475,000		475,000		

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