SUI NORTHERN GAS PIPELINES LIMITED
GAS HOUSE, 21 KASHMIR ROAD, P.O. BOX 55, LAHORE (PAKISTAN)

Reference: RA-TAR-20-21(P)-009 **Date:** April 13, 2020

Registrar,
Oil and Gas Regulatory Authority,
Fazel-I-Haq Road, Blue Area,
Islamabad.

PETITION FOR ESTIMATED REVENUE REQUIREMENT (ERR) FOR FY 2020-21

Further to our earlier letter No. RA-TAR-20-21(P)-006 dated February 12, 2020, wherein the Company has filed the revised Petition for Estimated Revenue Requirements for FY 2020-21. As per the petition, there was a shortfall of Rs. 216,698 million including previous years' shortfall in revenue requirement of indigenous gas.

Meanwhile, there has been an unprecedented reduction in oil prices directly impacting the cost of gas thereby reducing the shortfall in Revenue Requirements of FY 2020-21. Accordingly, on the basis of following revised assumptions, the projected cost of gas has been reduced by Rs. 8,716 million:

Description	Already Petitioned to OGRA		Revised Petition	
	Jul-Dec 2020	Jan-Jul 2021	Jul-Dec 2020	Jan-Jul 2021
Exchange Parity Rs per US$	160.00	165.00	170.00	170.00
Crude oil US$ per Barrel	64.00	64.00	47.22	35.00
HSFO US$ per M.Ton	360.00	360.00	303.00	280.00
Cost of Gas Sold *(Rs. in Million)*	**171,762**		**163,047**	

Furthermore, in line with the directions of Board of Directors (BOD), a detailed due diligence exercise has initiated focusing on austerity measures for rationalization of operating costs. Keeping in view the depilated financial crunch in the country and GOP initiatives to reduce the burden on general public of Pakistan. It is considered that austerity drive would be a continuous exercise and would require number of administrative steps more importantly creation of a culture across the organization of savings and optimization of resources.

Moreover, the BOD in its 547th meeting held on February 21, 2020 has accorded approval for additional budget of Rs. 110 million for laying of 16" dia × 28 km supply main from downstream of SMS Rawat to Jinnah Avenue near Centaurus, Islamabad. The BOD approval along with the detailed agenda is attached as ***Annex-I***.

Based on the above, the BOD in its 550th meeting held on April 11, 2020 has approved the revision/reductions in proposals for Estimated Revenue Requirement (ERR) FY 2020-21 subject to completion of all procedural/codal, legal and financial prerequisites and strictly in accordance with the law.

Accordingly, a revised petition is being submitted. The segment wise detail of shortfall in Estimated Revenue Requirement for FY 2020-21 related to indigenous gas business and LNG business is given as under:

Description	Earlier Petition (Rs. in million)	Revised Petition (Rs. in million)
Indigenous gas business *(Including Previous years' shortfall)*	216,698	198,972
Indigenous gas business for FY 2020-21	43,068	25,342
Cost of Supply of LNG business	41,730	40,845

Accordingly, the Authority is requested to increase the prescribed prices/sale prices w.e.f. from July 01, 2020 in the following category of consumers:

Description	Earlier Petition (Rs/MMBTU)	Revised Petition (Rs/MMBTU)
Indigenous gas business *(Including Previous years' shortfall)*	670.75	615.88
Indigenous gas business for FY 2020-21	133.31	78.44
Cost of Supply of LNG business	104.21	102.00

The revised petition is being attached.

(ZIA UR REHMAN)
Executive Officer (RA)
for Managing Director

Encl: as above

SUI NORTHERN GAS PIPELINES LIMITED
PETITION FOR REVIEW OF ESTIMATED REVENUE REQUIREMENT
FOR FY 2020-21

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SUI NORTHERN GAS PIPELINES LIMITED

Petition for Estimated Revenue Requirements
Financial Year 2020-21

00000001

Schedule I of Tariff Rules 2002

APPLICATION FORM	
Reference number	Date April 13, 2020

Company Profiles

1. Name of the Petitioner

- Sui Northern Gas Pipelines Limited

2. Full address of the Petitioner

- 21, Kashmir Road, Lahore 54000

3. The grounds giving rise to the Petitioner's interest forming the basis of the Petition

- Revision in cost of gas due to reduction in oil prices and change in Exchange parity Rs. per US$.
- Rationalization of operating cost by focusing on austerity measures.
- Additional budget of Rs. 110 million for the project of supply main from downstream of SMS Rawat to Jinnah Avenue near Centaurus, Islamabad

4. Number and details of the License

- License number NG 002/2003

Transmission of Natural Gas

i. Construction and operation of pipelines for the purpose of transmission of natural gas; and

ii. Transmission of natural gas through transmission system of the Licensee

Distribution and Sale of Natural Gas

i. Construction and operation of pipelines for the purpose of distribution and sale of natural gas throughout the territories of Province of Punjab, North West Frontier Province (NWFP), Federal Capital, Federally Administered Tribal Area (FATA), Azad Jammu and Kashmir (AJK) and those areas of Province of Sindh where the Licensee operates natural gas distribution system prior to the date of issuance of the License and ;

ii. Distribution and sale of natural gas through the distribution system of the Licensee within its authorized area, with an exclusive right till 30th June 2010 to distribute and sell natural gas to its existing consumers and such consumers as are connected to its distribution system on or before 30th June 2005.

5. State, in concise manner, the grounds and facts forming the basis of the Petition and the relief or determination sought from the Authority.

- Our projections for FY 2020-21 reflect an increase of Rs. 615.88 per MMBTU including previous years' shortfall (Rs. 78.44 per MMBTU for FY 2020-21 only) in normal business and Rs. 102.00 per MMBTU as cost of supply for RLNG business.

6. Summary of evidence giving brief particulars of the data, facts and evidence in support of the Petition.

- Statement showing revenue requirement calculation is attached.

7. Other Petitions filed with the Authority at the time of filing of this Petition and which directly and significantly of any material effect, the grant and denial of those Petitions will have on those other Petition are mentioned below:

    - Petition of Final Revenue Requirement (FRR) for FY 2018-19

8. Petition to be accompanied by details of the following market data :

- Number and consumption details of consumers likely to be affected by the Petition.
- If the Petitioner is a licensee, an estimate of the volume of natural gas to be transmitted, distributed and sold.
- The Petitioner's total annual peak day natural gas requirement; and
- The Petitioner's forecast of yearly capital expenditure for five years including year under review

(ZIA UR REHMAN)
Executive Officer (RA)
for Managing Director

Lahore, April 13, 2020

Forecast of yearly capital expenditure

	2020-21	2021-22	2022-23	2023-24	2024-25
LAND FREEHOLD		35	35	40	42
BUILDING ON FREEHOLD LAND	904	100	100	100	105
TRANSMISSION MAINS	2,534	2,800	3,100	3,500	3,700
DISTRIBUTION MAINS	12,328	32,000	32,000	33,000	33,000
COMPRESSORS STATION EQUIP.	2,140	473	473	500	525
TELECOMMUNICATION EQUIPMENT	29	15	15	17	18
PLANT AND MACHINERY	945	900	1100	1,250	1,313
MEASURING AND REGULATING	5,966	7,500	7,500	8,000	8,500
TOOLS AND EQUIPMENT	27	250	250	280	294
MOTOR VEHICLES	200	300	300	325	341
CONSTRUCTION EQUIPMENT	317	200	200	220	231
FURNITURE & FIXTURES	31	50	50	55	58
OFFICE EQUIPMENTS	76	50	50	50	53
COMPUTER HARDWARE	411	200	200	220	231
COMPUTER SOFTWARE SYSTEM	-	100	100	110	116
SCADA SYSTEM	-	-	-	-	-
INTANGIBLE ASSETS	117	-	-	-	-
LPG AIR MIX PROJECTS	1,834	542	-	-	-
Total	**27,858**	**45,515**	**45,473**	**47,667**	**48,527**

Consumers

Category of consumers		**Total**
Industrial	*No.*	7,825
Commercial	*No.*	73,854
Domestic	*No.*	7,521,140
	No.	**7,602,819**

AFFIDAVIT

I hereby certify and declare that the information given in the Petition for Estimated Revenue Requirements FY 2020-21 is correct and complete in all respects to the best of my knowledge.

(ZIA UR REHMAN)
Executive Officer (RA)
for Managing Director

Lahore, April 13, 2020

SUI NORTHERN GAS PIPELINES LIMITED
TARIFF CALCULATION SHEET
ESTIMATED REVENUE REQUIREMENT
For Financial Year 2020-21

	Particulars		Petition Related to Normal Consumers (Cumulative Previous Years' Shortfall)	Petition Related to LNG Consumers
1	Gas Sales			
1A	Sales Volume	MMCF	343,616	
1B	Sales Volume	BBTU	323,070	400,460
1C	Calorific Value	BTU	940.21	
			Rupees in million	*Rupees in million*
2	Net Operating Revenue			
	Sales at Sale Price		214,599	
	Rental and Service Charges		2,166	
	Surcharge & Interest on Gas Sales Arrears (LPS)		10,332	
	Amortization of Deferred Credit		3,695	36
	Other Operating Income		1,722	
2A	Total Income		232,514	36
	Less: Expenses			
	Cost of Gas		163,047	
	UFG disallowance		(750)	
	Operating Cost (Net off Capital Allocation)		10,341	1,705
	HR Cost (Net off Capital Allocation)		15,604	3,122
	Gas Internally Consumed (Net off Capital Allocation)		1,305	8,059
	Depreciation		23,058	3,702
	Transportation charges payable to SSGC		-	9,000
	Finance cost on LNG financing		-	5,425
	Late Payment Surcharge (Payable)		19,786	-
	Finance cost for Working capital		1,410	2,820
	WPPF		708	-
2B	Total Expenses		234,507	33,833
2C	Return obtainable (2A - 2B)		(1,993)	(33,797)
3	Required Return on Net Fixed Assets			
	Net Operating Fixed Assets at Beginning		149,587	42,039
	Net Operating Fixed Assets at End		151,589	39,302
3A	AVERAGE NET ASSETS		150,588	40,670
	Deferred Credit Opening		22,423	-
	Deferred Credit Closing		21,228	464
3B	AVERAGE DEFERRED CREDIT		21,825	232
3C	Average Net Operating Fixed Assets (3A - 3B)		128,763	40,438
3D	Required Return on Net Assets - In Percentage		17.43%	17.43%
3E	Required Return (3C x 3D)		22,443	7,048
4	(Surplus) / Shortfall for FY 2020-21/RLNG cost of supply (Gas Operations)		24,437	40,845
5	Additional Revenue Requirement for LPG Air Mix Projects		905	
6	(Surplus) / Shortfall for FY 2020-21/RLNG cost of supply		25,342	40,845
	Increase/(decrease) in Prescribed Prices for FY 2020-21(without shortfall pertains to previous years)		78.44	102.00
7(a)	*Shortfall upto FY 2017-18 (As per Accounts)*		*122,177*	-
7(b)	*Shortfall of FY 2018-19 (As per DRERR FY 2018-19 dated 27.02.2019)*		*21,446*	-
7(c)	*Shortfall of FY 2019-20 (As per DRERR FY 2019-20)*		*30,007*	-
7	Total Cumulative Previous Year Shortfall upto FY 2019-20		173,630	-
8	Cumulative (Surplus)/ Shortfall/RLNG cost of supply		198,972	40,845
9	*Increase / (decrease) in Prices /Cost of Supply of RLNG (inclusive of shortfall pertaining to previous years)*			
		Rupees Per MMBTU	615.88	102.00
10	Cost of RLNG Diverted Towards Domestic Sector		73,890	

Note:

1) Maximum disallowance / penalty under rule 28 of Natural Gas Licencing Rules is Rs 750 million.

2) The operating cost has been allocated to RLNG and indigenous business on weighted average cost allocation method.

3) Cost of RLNG diversion is net of credit balance in deferral account upto FY 2019-20:

Impact of RLNG diverted towards domestic sector in FY 2018-19: 19,362
Projected impact of RLNG to be diverted towards domestic sector in FY 2019-20: 54,528
Total Impact : 73,890

4) The Sales revenue has been computed on the existing sale price notification issued by OGRA. However, the same will be revised after the issuance of the revised sale price notification by OGRA.

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Existing and Suggested Prescribed Prices as per

Rule 4(4)b

			Average Prescribed Prices Rupees per MMBTU (As per Notification dated 28.10.2019)	*Revised Average Prescribed Prices Rupees per MMBTU w.e.f. 01.07.2020*
1		**Domestic consumers**		
	A	***STAND ALONE METERS***		
	B	***mosques, churches, temples, madrassas, other religions places and hostels attached thereto***		
		Upto 50 Cubic Meters Per Month	121.00	1,280.13
		Upto 100 Cubic Meters Per Month	300.00	1,280.13
		Upto 200 Cubic Meters Per Month	553.00	1,280.13
		Upto 300 Cubic Meters per Month	738.00	1,280.13
		Upto 400 Cubic Meters Per Month	1,107.00	1,280.13
		Over 400 Cubic Meters Per Month	1,460.00	1,280.13
	B	*Government and semi-Government offices, hospitals, Clinics, Maternity Homes, Government guest houses, Armed Forces messes and langars, universities, colleges, schools, private educational institutions, orphanages and other charitable institutionsalong with Hostels and Residential Colonies to whom Gas is supplied through bulk meters including captive power*		
		All off-takes at flat rate of	780.00	1,280.13
2		***COMMERCIAL CONSUMERS***		
		All establishments registered as commercial units with local authorities or dealing in consumer items for direct commercial sale like cafes, milk shops, tea stalls, canteens barber shops, laundries, tandoors, places of entertainment like cinemas, clubs and theaters, private offices, corporate homes etc.		
		All off-takes at flat rate of	1,283.00	1,280.13
3		**Special Commercial Consumer (Roti Tandoor)**		
		Upto 50 Cubic Meters Per Month	110.00	1,280.13
		Upto 100 Cubic Meters Per Month	110.00	1,280.13
		Upto 200 Cubic Meters Per Month	220.00	1,280.13
		Upto 300 Cubic Meters per Month	220.00	1,280.13
		Over 300 Cubic Meters per month	700.00	1,280.13
4		***Ice Factories***		
		All off-takes at flat rate of	1,283.00	1,280.13
5		***General Industrial consumers***		
		All consumers engaged in the processing of industrial raw material into value added finished products irrespective of the volume of gas consumed including hotel industry but excluding such industries for which a separate rate has been prescribed.		
		All off-takes at flat rate of	1,021.30	1,280.13
6		**Zero Rated Consumers (Industrial & Captive)**		
		All off-takes at flat rate of	786.00	1,280.13
7		**CNG Stations**		
		All off-takes at flat rate of	1,283.00	1,280.13

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Existing and Suggested Prescribed Prices as per Rule 4(4)b

		Average Prescribed Prices Rupees per MMBTU (As per Notification dated 28.10.2019)	*Revised Average Prescribed Prices Rupees per MMBTU w.e.f. 01.07.2020*
8	*Cement Factories*		
	All off-takes at flat rate of	1,277.00	1,280.13
9	***Fertilizer Factories***		
	Feed stock: *All off takes at flat rate of*	300.00	1,280.13
	Gas used for Fuel for Electricity Generation, steam and housing colonies		
	(a) Pak-American Fertilizer Limited, Daudkhel		
	All off takes at flat rate of	1,021.00	1,280.13
	(b) Pak-Arab Fertilizer Limited, Multan		
	All off takes at flat rate of	1,021.00	1,280.13
	(c) Dawood Hercules Chemicals Limited, Chichoki Malain, Sheikhupura District		
	All off takes at flat rate of	1,021.00	1,280.13
	(d) Pak-China Fertilizer Limited/ Hazara Phosphate Plant Limited, Haripur		
	All off takes at flat rate of	1,021.00	1,280.13
	(e) Engro Fertilizer Company limited		
	Feed stock: *All off takes at flat rate of*	$0.70	1,280.13
	Gas used for Fuel for Electricity Generation, steam and housing colonies	1,021.00	1,280.13
10	***POWER STATIONS***		
	(a) WAPDA's Power Stations and other electricity utility companies excluding WAPDA's Natural Gas Turbine Station, Nishatabad, Faisalabad		
	All off takes at flat rate of	824.00	1,280.13
	(b) WAPDA's Natural Gas Turbine Station, Nishatabad, Faisalabad		
	All off takes at flat rate of	824.00	1,280.13
	Fixed Charge (Rupee per month)	390,000.00	390,000
	(c) Liberty Power Limited		
	All off takes at flat rate of	1,295.88	1,280.13
10	*Captive Power*		
	All off-takes at flat rate of	1,021.00	1,280.13
11	*Independent Power Projects*		
	All off-takes at flat rate of	824.00	1,280.13

SUI NORTHERN GAS PIPELINES LIMITED
ESTIMATED REVENUE REQUIREMENT FOR FY 2020-21
Working of Cost of Supply RLNG to be Taken In Monthly RLNG Price Determinations And Transportation Charges Payable to SSGC

Particulars		Amount
Quantitative Data		**BBTU**
RLNG Input		**425,017**
Retainage / gas used in FSRU @ 0.75%		(3,188)
GIC - SSGCL network @ 0.5%		(2,109)
GIC - SNGPL network @ 1.2%		(5,037)
UFG @ 3.43%		(14,224)
Net RLNG sold		**400,460**
Cost Components		*Million Rs.*
Amortization of Deferred Credit		(36)
Depreciation		3,702
Return on Assets		7,048
HR and other relevant costs allocated to RLNG		4,827
Gas Internally Consumed SSGCL		-
Gas Internally Consumed SNGPL		8,059
Transportation charges payable to SSGC		9,000
Finance cost for working capital		2,820
Finance cost on LNG financing		5,425
Total		**40,845**
Rs/ MMBTU		**102.00**

WORKING OF RATE OF TRANSPORTATION TARIFF PAYABLE TO SSGC AGAINST TRANSPORTATION SERVICES FROM KARACHI TO SAWAN DELIVERY POINT		
Total amount of transportation charges payable to SSGC	**Rs. In Million**	**9,000**
Input volume		**425,017**
Retainage		**(3,188)**
GIC SSGC		**(2,109)**
Net volume to be delivered at Sawan delivery point	**BBTU**	**419,721**
Transportation tariff payable to SSGC for RLNG volume transported upto Sawan delivery point	**Rs/MMBTU**	**21.44**

1. Input volume has been taken as 1103 MMCFD at GCV of 1055 BTU/SCF.
2. Retainage has been assumed @0.75% of RLNG input.
3. GIC has been assumed as 1.70% (1.2% in SNGPL network while 0.5% in SSGC network).
4. Avg. UFG %age has been assumed as 3.43% based on the actual data of FY 2018-19.
5. GIC has been valued at the average purchase price of Rs. 1,600/MMBTU, assuming brent price @ $65/bbl and slope as 13.37% plus additional port charges as $0.16/MMBTU while other cost on account of custom duty, regasification charges and retainage @ $1/MMBTU has been taken.
6. It is assumed that cost of GIC in SSGC network is included in the transportation charges payable to SSGC.
7. Separate working of transportation tariff payable to SSGC is being presented to enable SSGC to bill us fair amount of transportation charges as current practice of using the cost of supply from monthly RLNG determinations is resulting into over charging.

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESURE BED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21		Avg. No. of Consumers	Jul-20 MMCFD	MMCF	GCV	MMBTU	BTHU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA										997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00		1	-	-	997.31	-	-	-		-	-		-	-
M GARH SPS-MULTAN-GTPS-JSB GTPS SIDIRA		824.00	824.00	824.00	824.00		5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00		1	50	1,550	816.00	1,264,800	1,265	1,042,195		1,042,195	1,042,195		1,042,195	-
RENTED POWER BKII & SKP		824.00	824.00	824.00	824.00		2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA							9	50	1,550		1,264,800	1,265	1,042,195	-	1,042,195	1,042,195	-	1,042,195	-
IPPS																			
KAPCO		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KOHSH POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	32	992	709.00	703,328	703	579,542		579,542	579,542		579,542	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAHIWAL POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Balloki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadar Shah		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Bhakki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	1,395	837.00	1,167,615	1,168	1,513,089		1,513,089	1,513,089		1,513,089	-
TOTAL IPPs							2	77	2,387		1,870,943	1,871	2,092,631	-	2,092,631	2,092,631	-	2,092,631	-
TOTAL POWER							11	127	3,937		3,135,743	3,136	3,134,826	-	3,134,826	3,134,826	-	3,134,826	-
FERTILIZER																			
PAK ARAB	FEED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	168.50	168.50	168.50	168.50		1	82	2,554	723.00	1,846,831	1,845	200,381		200,381	200,381		200,381	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	21	639	723.00	461,708	462	471,404		471,404	471,404		471,404	-
HAZARA PROS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH	FEED	300.00	300.00	300.00	300.00		1	14	446	997.31	445,201	445	133,560		133,560	133,560		133,560	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	4	112	997.31	111,300	111	113,632		113,632	113,632		113,632	-
SUB TOTAL							9	129	3,751		2,865,040	2,865	918,983	-	918,983	918,983	-	918,983	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00		6	4	124	997.31	123,665	124	157,923		157,923	157,923		157,923	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00		1,888	62	1,931	997.31	1,926,112	1,926	1,966,560		1,966,560	1,966,560		1,966,560	-
Textile etc Zero rated		786.00	786.00	786.00	786.00		1,635	27	838	997.31	835,476	835	648,824		648,824	648,824		648,824	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00		34	59	1,821	997.31	1,816,048	1,816	1,854,185		1,854,185	1,854,185		1,854,185	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00		307	30	938	997.31	935,540	936	735,334		735,334	735,334		735,334	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00		1,023	76	2,356	997.31	2,349,621	2,350	3,014,628		3,014,628	3,014,628		3,014,628	-
LNG-CNG		-	-	-	-			-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00		44,996	55	1,698	997.31	1,693,048	1,693	2,172,176		2,172,176	2,172,176		2,172,176	-
SPL. COMMERCIAL																			
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	20	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	8	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	78	0	0.017		0.017	0.017		0.017	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	405	0	0.089		0.089	0.089		0.089	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			0	2	997.31	1,692	2	1.184		1.184	1.184		1.184	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			2	222	997.31	221,588	222	155.112		155.112	155.112		155.112	-
						-	-	2	224		223,792	224	156.406	-	156.406	156.406	-	156.406	-
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00		3,356,148	58	1,793	997.31	1,788,644	1,787	515.179		515.179	515.179		515.179	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00		2,345,653	99	3,063	997.31	3,054,464	3,054	535.402		535.402	535.402		535.402	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00		1,209,876	107	3,315	997.31	3,306,138	3,306	1,220.631		1,220.631	1,220.631		1,220.631	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00		225,910	43	1,328	997.31	1,321,041	1,321	771.804		771.804	771.804		771.804	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00		72,678	16	493	997.31	495,400	495	387.872		387.872	387.872		387.872	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		20,461	6	182	997.31	181,085	181	206.584		206.584	206.584		206.584	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		14,919	2	213	997.31	212,130	212	267.708		267.708	267.708		267.708	-
						-	7,295,649	335	10,385		10,357,101	10,357	3,905.172	-	3,905.172	3,905.172	-	3,905.172	-
Bulk domestic																			
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 2 - over 100 to 300 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 3 - All over 300 C.M		780.00	780.00	780.00	780.00	100.00	14,983	38	1,191	997.31	1,187,593	1,188	926.322		926.322	926.322		926.322	-
						100.00	14,983	38	1,191		1,187,593	1,188	926.322	-	926.322	926.322	-	926.322	-
GRAND TOTAL							7,159,741	941	29,184		27,438,837	27,439	19,591	-	19,591	19,591	-	19,591	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01.01.21	PRESCRIBED PRICE MMBTU 1.01.21		Avg. No of Consumers	Aug-20 MMCFD	MMCF	GCV	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GIS
WAPDA										997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00		1	-	-	997.31	-	-	-		-	-		-	-
MUGARH SPS-ML1,SPS+GTPS,FSD,GTPS SHORA		824.00	824.00	824.00	824.00		5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00		1	50	1,550	816.00	1,264,800	1,265	1,042,195		1,042,195	1,042,195		1,042,195	-
RENTED POWER HGCH & SKP		824.00	824.00	824.00	824.00		2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA							9	50	1,550		1,264,800	1,265	1,042,195	-	1,042,195	1,042,195	-	1,042,195	-
IPPS																			
KAPCO		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ROUSCH POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	32	992	709.00	703,828	703	579,542		579,542	579,542		579,542	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Balloki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadar Shah		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	1,395	837.00	1,167,615	1,168	1,513,089		1,513,089	1,513,089		1,513,089	-
TOTAL IPPs							2	77	2,387		1,870,943	2,871	2,092,631	-	2,092,631	2,092,631	-	2,092,631	-
TOTAL POWER							11	127	3,937		3,135,743	3,136	3,134,826	-	3,134,826	3,134,826	-	3,134,826	-
FERTILIZER																			
PAK ARAB FEED		300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC FEED		300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER FEED	155.00	108.50	108.50	108.50	108.50		1	82	2,554	723.00	1,846,831	4,047	200,381		200,381	200,381		200,381	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00		1	21	639	723.00	461,908	462	471,404		471,404	471,404		471,404	-
HAZARA FROS FUEL		1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH FEED		300.00	300.00	300.00	300.00		1	14	446	997.31	445,201	445	133,560		133,560	133,560		133,560	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00		1	4	113	997.31	111,300	111	113,637		113,637	113,637		113,637	-
SUB TOTAL							9	121	3,751		2,865,040	2,865	918,983	-	918,983	918,983	-	918,983	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00		6	4	124	997.31	125,667	124	157,923		157,923	157,923		157,923	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00		1,088	70	2,170	997.31	2,164,170	2,164	2,209,618		2,209,618	2,209,618		2,209,618	-
Textile etc Zero rated		786.00	786.00	786.00	786.00		1,635	30	930	997.31	922,502	928	729,016		729,016	729,016		729,016	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00		34	66	2,046	997.31	2,040,504	2,041	2,083,354		2,083,354	2,083,354		2,083,354	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00		307	34	1,054	997.31	1,051,168	1,051	826,218		826,218	826,218		826,218	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00		1,023	82	2,511	997.31	2,504,254	2,504	3,212,958		3,212,958	3,212,958		3,212,958	-
LNG-CNG		-	-	-	-			-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00		44,996	53	1,643	997.31	1,638,430	1,638	2,102,106		2,102,106	2,102,106		2,102,106	-
SPL. COMMERCIAL																			
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	20	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	8	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	95	0	0.017		0.017	0.017		0.017	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	392	0	0.086		0.086	0.086		0.086	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			0	2	997.31	1,637	2	1.146		1.146	1.146		1.146	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			7	215	997.31	214,440	214	150.108		150.108	150.108		150.108	-
						-	-	7	217		216,523	217	151.360	-	151.360	151.360	-	151.360	-
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00		3,356,148	53	1,658	997.31	1,653,312	1,653	508.119		508.119	508.119		508.119	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00		2,148,657	91	2,834	997.31	2,826,518	2,827	495.446		495.446	495.446		495.446	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00		1,209,876	99	3,068	997.31	3,059,411	3,059	1,129.539		1,129.539	1,129.539		1,129.539	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00		275,910	40	1,226	997.31	1,222,456	1,222	714.207		714.207	714.207		714.207	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00		72,678	15	460	997.31	458,430	458	358.926		358.926	358.926		358.926	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		20,461	5	168	997.31	167,571	168	191.167		191.167	191.167		191.167	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		11,919	6	197	997.31	196,484	196	247.723		247.723	247.723		247.723	-
						-	7,095,649	310	9,610		9,584,183	9,584	3,645.127	-	3,645.127	3,645.127	-	3,645.127	-
Bulk domestic																			
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	14,983	38	1,191	997.31	1,187,593	1,188	926.322		926.322	926.322		926.322	-
						100.00	14,983	38	1,191		1,187,593	1,188	926.322	-	926.322	926.322	-	926.322	-
GRAND TOTAL							7,359,741	941	29,184		27,438,827	27,439	20,098	-	20,098	20,098	-	20,098	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21	Avg. No. of Consumers	Sep-20 MMCFD	MMCF	GCV	MMBTU	D BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GOS
WAPDA									997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	997.31	-	-	-		-	-		-	-
MUGARI SPS-MUZ.SPS+GTPS-FSD.GTPS SIDDIQA		824.00	824.00	824.00	824.00	5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	1,500	816.00	1,224,000	1,224	1,008,576		1,008,576	1,008,576		1,008,576	-
RENTED POWER BIGH & SKP		824.00	824.00	824.00	824.00	2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA						9	50	1,500		1,224,000	1,224	1,008,576	-	1,008,576	1,008,576	-	1,008,576	-
IPPS																		
KAPCO		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ROUSCH POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	32	960	709.00	680,640	681	560,847		560,847	560,847		560,847	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Halleki		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	48	1,350	837.00	1,129,950	1,130	1,464,280		1,464,280	1,464,280		1,464,280	-
TOTAL IPPs						2	77	2,310		1,810,590	1,811	2,025,127	-	2,025,127	2,025,127	-	2,025,127	-
TOTAL POWER						31	127	3,810		3,034,590	3,035	3,033,703	-	3,033,703	3,033,703	-	3,033,703	-
FERTILIZER																		
PAK ARAB	FEED	300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED 155.00	108.50	108.50	108.50	108.50	1	82	2,472	723.00	1,787,256	1,787	193,917		193,917	193,917		193,917	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	21	618	723.00	446,884	447	456,197		456,197	456,197		456,197	-
HAZARA PHOS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH	FEED	300.00	300.00	300.00	300.00	1	14	432	997.31	430,839	431	129,252		129,252	129,252		129,252	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	4	108	997.31	107,730	108	109,922		109,922	109,922		109,922	-
SUB TOTAL						9	121	3,630		2,772,649	2,773	889,338	-	889,338	889,338	-	889,338	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	4,000	120	997.31	119,678	120	152,828		152,828	152,828		152,828	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	1,088	77	2,322	997.31	2,314,266	2,314	2,362,866		2,362,866	2,362,866		2,362,866	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,635	33	995	997.31	991,826	992	779,577		779,577	779,577		779,577	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	72,930	2,188	997.31	2,182,022	2,182	2,227,845		2,227,845	2,227,845		2,227,845	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	37,570	1,127	997.31	1,124,072	1,124	883,521		883,521	883,521		883,521	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	80,000	2,400	997.31	2,393,553	2,394	3,070,928		3,070,928	3,070,928		3,070,928	-
LNG-CNG		-	-	-	-		-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	44,996	51,228	1,537	997.31	1,532,725	1,533	1,966,486		1,966,486	1,966,486		1,966,486	-
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	997.31	19	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	997.31	7	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	997.31	70	0	0.015		0.015	0.015		0.015	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	997.31	367	0	0.081		0.081	0.081		0.081	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	2	997.31	1,533	2	1.072		1.072	1.072		1.072	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		7	201	997.31	200,600	201	140,424		140,424	140,424		140,424	-
						-	-	203		202,600	203	141,595	-	141,595	141,595	-	141,595	-
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,348	50	1,511	997.31	1,507,028	1,507	500,375		500,375	500,375		500,375	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,436,657	86	2,583	997.31	2,576,514	2,577	451,624		451,624	451,624		451,624	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	98	2,796	997.31	2,788,308	2,789	1,029,632		1,029,632	1,029,632		1,029,632	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	37	1,117	997.31	1,114,330	1,114	651,035		651,035	651,035		651,035	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	14	419	997.31	417,882	418	327,179		327,179	327,179		327,179	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,461	5	153	997.31	152,749	153	174,258		174,258	174,258		174,258	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	14,919	6	180	997.31	179,105	179	225,812		225,812	225,812		225,812	-
						7,092,849	202	8,760		8,736,467	8,736	3,359,917	-	3,359,917	3,359,917	-	3,359,917	-
Bulk domestic																		
Slab - 1 upto 100 C.M		780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	14,983	38	1,152	997.31	1,149,283	1,149	896,441		896,441	896,441		896,441	-
						14,983	38	1,152		1,149,283	1,149	896,441	-	896,441	896,441	-	896,441	-
GRAND TOTAL						7,159,741	941	28,242		26,553,704	26,554	19,765	-	19,765	19,765	-	19,765	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01.01.21	PRESCRIBED PRICE MMBTU 1.01.21	Avg No of Consumers	FIRST QUARTER (JUL-SEP-20) MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WARPA																	
MUZAFAK GARH		824.00	824.00	824.00	824.00	1	-	-	-	-	-	-	-	-	-	-	-
M.GARH SPS-MLT.SPS+GDS-ESDG/TPS SHDKA		824.00	824.00	824.00	824.00	5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	4,600	3,753,600	3,754	3,093	-	3,093	3,093	-	3,093	-
RENTED POWER BBSH & SKP		824.00	824.00	824.00	824.00	2	-	-	-	-	-	-	-	-	-	-	-
TOTAL WARPA						9	50	4,600	3,753,600	3,754	3,092,966	-	3,092,966	3,092,966	-	3,092,966	-
IPPS																	
KAPCO		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	32	2,044	2,087,296	2,087	1,720	-	1,720	1,720	-	1,720	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Baloki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Uch-ii Bahadur Shah		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	45	3,140	3,465,180	3,465	4,490	-	4,490	4,490	-	4,490	-
TOTAL IPPs						2	77	5,984	5,552,476	5,552	6,210,389	-	6,210,389	6,210,389	-	6,210,389	-
TOTAL POWER						11	127	15,684	9,306,076	9,306	9,303,356	-	9,303,356	9,303,356	-	9,303,356	-
FERTILIZER																	
PAK ARAB	FEED	300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED 1556.09	108.50	108.50	108.50	108.50	1	82	7,581	5,480,918	5,481	595	-	595	595	-	595	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	21	1,895	1,370,230	1,370	1,399	-	1,399	1,399	-	1,399	-
HAZARA PIOS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
FATIMA & AGRITECH	FEED	300.00	300.00	300.00	300.00	1	14	1,325	1,321,241	1,321	396	-	396	396	-	396	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	4	331	330,310	330	337	-	337	337	-	337	-
SUB TOTAL						9	121	11,132	8,502,699	8,505	2,727,303	-	2,727,303	2,727,303	-	2,727,303	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	4	368	367,011	367	468,674	-	468,674	468,674	-	468,674	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	6,038	70	6,422	6,404,548	6,405	6,539,044	-	6,539,044	6,539,044	-	6,539,044	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,035	30	2,752	2,744,806	2,745	2,157,418	-	2,157,418	2,157,418	-	2,157,418	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	66	6,056	6,038,574	6,039	6,165,384	-	6,165,384	6,165,384	-	6,165,384	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	34	3,119	3,110,781	3,111	2,445,073	-	2,445,073	2,445,073	-	2,445,073	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	79	7,267	7,247,478	7,247	9,298,514	-	9,298,514	9,298,514	-	9,298,514	-
LNG-CNG		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	44,926	53	4,877	4,864,200	4,864	6,240,768	-	6,240,768	6,240,768	-	6,240,768	-
SPL. COMMERCIAL																	
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	59	0	0	-	0	0	-	0	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	24	0	0	-	0	0	-	0	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	224	0	0	-	0	0	-	0	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	1	1,165	1	0	-	0	0	-	0	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	5	4,860	5	3	-	3	3	-	3	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		7	638	636,634	637	446	-	446	446	-	446	-
		-				-	7	645	642,965	643	449,361	-	449,361	449,361	-	449,361	-
DOMESTIC																	
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,148	51	4,960	4,947,034	4,947	1,524	-	1,524	1,524	-	1,524	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,145,657	92	8,498	8,457,496	8,457	1,482	-	1,482	1,482	-	1,482	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	100	9,179	9,154,357	9,154	3,380	-	3,380	3,380	-	3,380	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	30	3,668	3,657,828	3,658	2,137	-	2,137	2,137	-	2,137	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	15	1,375	1,371,712	1,372	1,074	-	1,074	1,074	-	1,074	-
Up to 500 M3 per Month- All take off at flat rate of		1,468.00	1,468.00	1,468.00	1,468.00	20,461	5	503	501,405	501	572	-	572	572	-	572	-
Over 500 M3 per Month- All take off at flat rate of		1,468.00	1,468.00	1,468.00	1,468.00	14,919	6	590	587,919	588	741	-	741	741	-	741	-
						7,095,649	313	28,755	28,677,753	28,678	10,910,215	-	10,910,215	10,910,215	-	10,910,215	-
Bulk domestic																	
Slab - 1 - upto 200 C.M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00 14,983	38	3,514	3,524,469	3,524	2,749	-	2,749	2,749	-	2,749	-
						100.00 14,983	38	3,514	3,524,469	3,524	2,749,086	-	2,749,086	2,749,086	-	2,749,086	-
GRAND TOTAL						7,159,743	941	86,610	81,431,399	81,431	59,454	-	59,454	59,454	-	59,454	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 1,2,20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21		Avg No of Consumers	Oct-20 MMCFD	MMCF	GCV	MMBTU	H HTD	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA										997.31									
MUZAFAK GARH		824.00	824.00	824.00	824.00		1	-	-	997.31	-	-	-		-	-		-	-
M GARH SPS-ME LSPS+GTPS+ESO,GTPS SIDRA		824.00	824.00	824.00	824.00		5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00		1	50	1,550	810.00	1,264,800	1,265	1,042,195		1,042,195	1,042,195		1,042,195	-
RENTED POWER BKHD & SKP		824.00	824.00	824.00	824.00		2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA							9	50	1,550		1,264,800	1,265	1,042,195	-	1,042,195	1,042,195	-	1,042,195	-
IPPS																			
KAPCO		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ROUSCH POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	32	992	709.00	703,328	703	579,542		579,542	579,542		579,542	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Balloki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	1,395	837.00	1,167,615	1,168	1,513,089		1,513,089	1,513,089		1,513,089	-
TOTAL IPPs							2	77	2,387		1,870,943	1,871	2,092,631	-	2,092,631	2,092,631	-	2,092,631	-
TOTAL POWER							11	127	3,937		3,135,743	3,136	3,134,826	-	3,134,826	3,134,826	-	3,134,826	-
FERTILIZER																			
PAK ARAB FEED		300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
FUEL		1,023.00	1,021.00	1,023.00	1,023.00		1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC FEED		300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
FUEL		1,023.00	1,021.00	1,023.00	1,023.00		1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER FEED	155.00	108.50	108.50	108.50	108.50		1	82	2554	723.00	1,846,831	1,847	200,381		200,381	200,381		200,381	-
FUEL		1,023.00	1,021.00	1,023.00	1,023.00		1	21	639	723.00	461,708	462	471,404		471,404	471,404		471,404	-
HAZARA PHOS FUEL		1,023.00	1,021.00	1,023.00	1,023.00		1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH FEED		300.00	300.00	300.00	300.00		1	14	446	997.31	445,201	445	133,560		133,560	133,560		133,560	-
FUEL		1,023.00	1,021.00	1,023.00	1,023.00		1	4	112	997.31	111,800	111	113,637		113,637	113,637		113,637	-
SUB TOTAL							9	121	3,751		2,865,040	2,865	918,983	-	918,983	918,983	-	918,983	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00		6	4	124	997.31	123,667	124	157,923		157,923	157,923		157,923	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00		1,088	73	2,268	997.31	2,261,558	2,262	2,309,051		2,309,051	2,309,051		2,309,051	-
Textile etc Zero rated		786.00	786.00	786.00	786.00		1,635	31	972	997.31	969,239	969	761,822		761,822	761,822		761,822	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00		34	69	2,138	997.31	2,132,326	2,132	2,177,105		2,177,105	2,177,105		2,177,105	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00		307	36	1,101	997.31	1,098,471	1,098	863,398		863,398	863,398		863,398	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00		1,023	80	2,482	997.31	2,473,338	2,473	3,173,292		3,173,292	3,173,292		3,173,292	-
LNG-CNG		-	-	-	-			-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00		44,096	50	1,561	997.31	1,556,509	1,557	1,997,001		1,997,001	1,997,001		1,997,001	-
SPL. COMMERCIAL																			
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	19	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	8	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	72	0	0.016		0.016	0.016		0.016	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	373	0	0.082		0.082	0.082		0.082	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			0	2	997.31	1,555	2	1.089		1.089	1.089		1.089	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			7	204	997.31	293,718	294	142,693		142,693	142,693		142,693	-
							-	7	206		295,744	296	143,792	-	143,792	143,792	-	143,792	-
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00		3,356,348	53	1,631	997.31	1,626,646	1,627	506,707		506,707	506,707		506,707	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00		2,145,657	90	2,788	997.31	2,780,929	2,781	487,456		487,456	487,456		487,456	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00		3,209,676	97	3,018	997.31	3,010,666	3,010	1,111,321		1,111,321	1,111,321		1,111,321	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00		275,910	39	1,206	997.31	1,202,739	1,203	702,687		702,687	702,687		702,687	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00		72,678	15	452	997.31	451,036	451	353,137		353,137	353,137		353,137	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		20,461	5	165	997.31	164,888	165	188,084		188,084	188,084		188,084	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		14,919	6	198	997.31	193,315	193	243,728		243,728	243,728		243,728	-
							7,095,649	305	9,453		9,429,600	9,430	3,593,118	-	3,593,118	3,593,118	-	3,593,118	-
Bulk domestic																			
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	14,983	38	1,193	997.31	1,187,593	1,188	926,322		926,322	926,322		926,322	-
						100.00	14,983	38	1,193		1,187,593	1,188	926,322	-	926,322	926,322	-	926,322	-
GRAND TOTAL							7,110,731	941	29,184		27,439,822	27,439	20,157	-	20,157	20,157	-	20,157	-

0000013

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE-MMBTU	SALE PRICE/ MMBTU 01-01-21	PRESCRIBED PRICE/ MMBTU 1.01.21		Avg No of Consumers	Nov-20 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA										997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00		1	-	-	997.31	-	-	-		-	-		-	-
MUGAKH SPS-M.T.SPS+GTPS+ESD,GTPS SHIBRA		824.00	824.00	824.00	824.00		5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00		1	50	1,500	816.00	1,224,000	1,224	1,008,576		1,008,576	1,008,576		1,008,576	-
RENTED POWER BIEHD & SKP		824.00	824.00	824.00	824.00		2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA							9	50	1,500		1,224,000	1,224	1,008,576	-	1,008,576	1,008,576	-	1,008,576	-
IPPS																			
KAPCO		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KOUSCH POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	32	960	709.00	680,640	681	560,847		560,847	560,847		560,847	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Balloki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Uch-II Bahadur Shah		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	1,350	837.00	1,129,950	1,130	1,464,280		1,464,280	1,464,280		1,464,280	-
TOTAL IPPs							2	77	2,310		1,810,590	1,811	2,025,127	-	2,025,127	2,025,127	-	2,025,127	-
TOTAL POWER							11	127	3,810		3,034,590	3,035	3,033,703	-	3,033,703	3,033,703	-	3,033,703	-
FERTILIZER																			
PAK AMAR	FEED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	105.50	105.50	105.50	105.50		1	82	2,472	723.00	1,787,256	1,787	193,917		193,917	193,917		193,917	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	23	618	723.00	446,814	447	456,197		456,197	456,197		456,197	-
HAZARA PROS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH	FEED	300.00	300.00	300.00	300.00		1	14	432	997.31	430,839	431	129,252		129,252	129,252		129,252	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	4	108	997.31	107,710	108	109,972		109,972	109,972		109,972	-
SUB TOTAL							9	123	3,630		2,772,619	2,773	889,338	-	889,338	889,338	-	889,338	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00		6	4	120	997.31	119,678	120	152,828		152,828	152,828		152,828	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00		1,088	86	2,594	997.31	2,586,533	2,587	2,640,850		2,640,850	2,640,850		2,640,850	-
Textile etc Zero rated		786.00	786.00	786.00	786.00		1,635	37	1,112	997.31	1,109,514	1,109	871,292		871,292	871,292		871,292	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00		34	82	2,545	997.31	2,538,731	2,539	2,489,944		2,489,944	2,489,944		2,489,944	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00		307	43	1,260	997.31	1,256,326	1,256	987,464		987,464	987,464		987,464	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00		1,023	79	2,370	997.31	2,363,633	2,364	3,032,541		3,032,541	3,032,541		3,032,541	-
LNG-CNG		-	-	-	-			-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00		44,996	49	1,484	997.31	1,479,872	1,480	1,898,676		1,898,676	1,898,676		1,898,676	-
SPL. COMMERCIAL																			
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	38	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	7	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	68	0	0.015		0.015	0.015		0.015	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	454	0	0.078		0.078	0.078		0.078	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			0	1	997.31	1,479	1	1.035		1.035	1.035		1.035	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			6	194	997.31	193,688	194	135,582		135,582	135,582		135,582	-
		-	-	-	-		-	7	196		195,614	196	136,712	-	136,712	136,712	-	136,712	-
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00		3,356,148	46	1,392	997.31	1,388,369	1,388	494,089		494,089	494,089		494,089	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00		2,145,657	79	2,380	997.31	2,373,520	2,374	416,051		416,051	416,051		416,051	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00		1,209,876	86	2,576	997.31	2,569,143	2,569	948,531		948,531	948,531		948,531	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00		275,910	34	1,029	997.31	1,026,558	1,027	599,755		599,755	599,755		599,755	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00		72,678	13	386	997.31	384,967	385	301,408		301,408	301,408		301,408	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		20,461	5	141	997.31	140,788	141	160,532		160,532	160,532		160,532	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		14,919	6	165	997.31	163,999	165	208,026		208,026	208,026		208,026	-
		-	-	-	-	-	7,095,649	269	8,070		8,048,320	8,048	3,128,393	-	3,128,393	3,128,393	-	3,128,393	-
Bulk domestic																			
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	34,983	38	1,152	997.31	1,149,283	1,149	896,441		896,441	896,441		896,441	-
						100.00	34,983	38	1,152		1,149,283	1,149	896,441	-	896,441	896,441	-	896,441	-
GRAND TOTAL							7,159,741	943	28,242		26,553,704	26,554	20,158	-	20,158	20,158	-	20,158	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01.01.21	PRESCRIBED PRICE MMBTU 1.01.21		Avg No of Consumers	Dec-20 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GIDS
WAPDA										997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00		1	-	-	997.31	-	-	-		-	-		-	-
MUZAFFARGARH SPS-MG1,SPS-GTS-FSD,GTPS SIBBIA		824.00	824.00	824.00	824.00		5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00		1	50	1,550	816.00	1,264,800	1,265	1,042,195		1,042,195	1,042,195		1,042,195	-
RENTED POWER HKD & SKP		824.00	824.00	824.00	824.00		2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA							9	50	1,550		1,264,800	1,265	1,042,195	-	1,042,195	1,042,195	-	1,042,195	-
IPPS																			
KAPCO		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KOHSUT POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	32	992	709.00	703,328	703	579,542		579,542	579,542		579,542	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Baloki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	1,395	837.00	1,167,615	1,168	1,513,089		1,513,089	1,513,089		1,513,089	-
TOTAL IPPs							2	77	2,387		1,870,943	1,871	2,092,631	-	2,092,631	2,092,631	-	2,092,631	-
TOTAL POWER							11	127	3,937		3,135,743	3,136	3,134,826	-	3,134,826	3,134,826	-	3,134,826	-
FERTILIZER																			
PAK ARAB	FEED		300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC	FEED		300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	355.00	108.50	108.50	108.50	108.50	1	82	2,554	723.00	1,846,881	1,847	200,381		200,381	200,381		200,381	-
	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	21	639	723.00	461,705	462	471,404		471,404	471,404		471,404	-
HAZARA PIOS	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH	FEED		300.00	300.00	300.00	300.00	1	14	446	997.31	445,300	446	133,560		133,560	133,560		133,560	-
	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	4	112	997.31	111,300	111	113,637		113,637	113,637		113,637	-
SUB TOTAL							9	121	3,751		2,865,050	2,865	918,983	-	918,983	918,983	-	918,983	-
CEMENT			1,277.00	1,277.00	1,277.00	1,277.00	6	-	-	997.31	-	-	-		-	-		-	-
GENERAL INDUSTRIAL			1,021.00	1,021.00	1,021.00	1,021.00	1,028	-	-	997.31	-	-	-		-	-		-	-
Textile etc Zero rated			786.00	786.00	786.00	786.00	1,635	-	-	997.31	-	-	-		-	-		-	-
CAPTIVE POWER			1,021.00	1,021.00	1,021.00	1,021.00	34	-	-	997.31	-	-	-		-	-		-	-
CAPTIVE POWER - Zero rated			786.00	786.00	786.00	786.00	307	-	-	997.31	-	-	-		-	-		-	-
CNG			1,283.00	1,283.00	1,283.00	1,283.00	1,023	25	775	997.31	772,918	773	991,654		991,654	991,654		991,654	-
LNG-CNG			-	-	-	-		-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL			1,283.00	1,283.00	1,283.00	1,283.00	44,996	51	1,588	997.31	1,583,816	1,584	2,032,036		2,032,036	2,032,036		2,032,036	-
SPL. COMMERCIAL																			
Up to 50 M3 per Month - All take off at flat rate of			110.00	110.00	110.00	110.00		0	0	997.31	17	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of			110.00	110.00	110.00	110.00		0	0	997.31	8	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of			220.00	220.00	220.00	220.00		0	0	997.31	73	0	0.016		0.016	0.016		0.016	-
Up to 300 M3 per Month- All take off at flat rate of			220.00	220.00	220.00	220.00		0	0	997.31	379	0	0.083		0.083	0.083		0.083	-
Up to 400 M3 per Month- All take off at flat rate of			700.00	700.00	700.00	700.00		0	2	997.31	1,582	2	1.108		1.108	1.108		1.108	-
Over 400 M3 per Month- All take off at flat rate of			700.00	700.00	700.00	700.00		7	308	997.31	207,292	207	145.105		145.105	145.105		145.105	-
		-	-	-	-	-	-	7	310		209,551	209	146.315	-	146.315	146.315	-	146.315	-
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of			121.00	121.00	121.00	121.00	3,356,148	99	3,059	997.31	3,050,628	3,051	582.109		582.109	582.109		582.109	-
Up to 100 M3 per Month- All take off at flat rate of			300.00	300.00	300.00	300.00	2,345,657	169	5,229	997.31	5,215,382	5,215	914.178		914.178	914.178		914.178	-
Up to 200 M3 per Month- All take off at flat rate of			553.00	553.00	553.00	553.00	1,209,876	183	5,660	997.31	5,645,107	5,645	2,084.182		2,084.182	2,084.182		2,084.182	-
Up to 300 M3 per Month- All take off at flat rate of			738.00	738.00	738.00	738.00	335,910	73	2,262	997.31	2,255,629	2,256	1,317.826		1,317.826	1,317.826		1,317.826	-
Up to 400 M3 per Month- All take off at flat rate of			1,107.00	1,107.00	1,107.00	1,107.00	72,678	27	848	997.31	845,877	846	662.276		662.276	662.276		662.276	-
Up to 500 M3 per Month- All take off at flat rate of			1,460.00	1,460.00	1,460.00	1,460.00	20,463	10	330	997.31	309,196	309	352.734		352.734	352.734		352.734	-
Over 500 M3 per Month- All take off at flat rate of			1,460.00	1,460.00	1,460.00	1,460.00	14,910	12	364	997.31	362,545	363	457.089		457.089	457.089		457.089	-
		-	-	-	-	-	7,095,649	573	17,737		17,682,364	17,685	6,370.395	-	6,370.395	6,370.395	-	6,370.395	-
Bulk domestic																			
Slab - 1 - upto 100 C.M			780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M			780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M			780.00	780.00	780.00	780.00	100.00 14,983	39	1,193	997.31	1,187,593	1,188	926.322		926.322	926.322		926.322	-
							100.00 14,983	39	1,193		1,187,593	1,188	926.322	-	926.322	926.322	-	926.322	-
GRAND TOTAL							7,159,241	941	29,384		27,438,827	27,439	14.521	-	14.521	14.521	-	14.521	-

0000015

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21	Avg. No. of Consumers	SECOND QUARTER (OCT-DEC-20) MMCFD	MMCF	MMBTU	B TU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA																	
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	-	-	-	-	-	-	-	-	-
MUZAFFARGARH-AEL,T,SPS+GTPS-FSD,GTPS SHEIKA		824.00	824.00	824.00	824.00	5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	4,600	3,753,600	3,754	3,092,966	-	3,092,966	3,092,966	-	3,092,966	-
RENTED POWER BOSH & SKP		824.00	824.00	824.00	824.00	2	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						9	50	4,600	3,753,600	3,754	3,092,966	-	3,092,966	3,092,966	-	3,092,966	-
IPPS																	
KAPCO		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
KOHSCH POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
FFPCL		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	32	2,944	2,087,296	2,087	1,719,932	-	1,719,932	1,719,932	-	1,719,932	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Balloki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	45	4,140	3,465,180	3,465	4,490,457	-	4,490,457	4,490,457	-	4,490,457	-
TOTAL IPPs						2	77	7,084	5,552,476	5,552	6,210,389	-	6,210,389	6,210,389	-	6,210,389	-
TOTAL POWER						11	127	11,684	9,306,076	9,306	9,303,356	-	9,303,356	9,303,356	-	9,303,356	-
FERTILIZER																	
FAK ARAB	FEED	300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER	FEED 155.00	108.50	108.50	108.50	108.50	1	82	7,583	5,480,918	5,481	594,680	-	594,680	594,680	-	594,680	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	21	1,895	1,370,230	1,370	1,399,004	-	1,399,004	1,399,004	-	1,399,004	-
BAZARA FIDS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
FATIMA & AGRITECH	FEED	300.00	300.00	300.00	300.00	1	14	1,325	1,321,241	1,321	396,372	-	396,372	396,372	-	396,372	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	4	331	330,310	330	337,247	-	337,247	337,247	-	337,247	-
SUB TOTAL						9	121	11,132	8,502,699	8,503	2,727,303	-	2,727,303	2,727,303	-	2,727,303	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	3	244	243,345	243	310,751	-	310,751	310,751	-	310,751	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	1,088	51	4,861	4,858,091	4,858	4,949,901	-	4,949,901	4,949,901	-	4,949,901	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,635	23	2,083	2,077,753	2,078	1,633,114	-	1,633,114	1,633,114	-	1,633,114	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	50	4,583	4,571,057	4,571	4,667,049	-	4,667,049	4,667,049	-	4,667,049	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	26	2,741	2,154,287	2,155	1,850,863	-	1,850,863	1,850,863	-	1,850,863	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	61	5,625	5,609,809	5,610	7,197,487	-	7,197,487	7,197,487	-	7,197,487	-
LNG-CNG		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	13,996	50	4,633	4,620,127	4,620	5,927,713	-	5,927,713	5,927,713	-	5,927,713	-
SPL. COMMERCIAL																	
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	56	0	0.006	-	0.006	0.006	-	0.006	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	22	0	0.002	-	0.002	0.002	-	0.002	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	212	0	0.047	-	0.047	0.047	-	0.047	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	1	1,107	1	0.243	-	0.243	0.243	-	0.243	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	5	4,636	5	3.231	-	3.231	3.231	-	3.231	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		7	606	604,699	605	423,289	-	423,289	423,289	-	423,289	-
						-	7	612	610,512	611	426,819	-	426,819	426,819	-	426,819	-
DOMESTIC																	
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,148	66	6,082	6,066,643	6,066	1,582,905	-	1,582,905	1,582,905	-	1,582,905	-
Up to 100 M3 per Month- All take off at flat rate of		308.00	308.00	308.00	308.00	2,145,687	113	10,398	10,369,882	10,370	1,817,684	-	1,817,684	1,817,684	-	1,817,684	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	122	11,255	11,224,385	11,224	4,144,034	-	4,144,034	4,144,034	-	4,144,034	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	49	4,497	4,484,925	4,485	2,620,269	-	2,620,269	2,620,269	-	2,620,269	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	18	1,686	1,681,800	1,682	1,316,821	-	1,316,821	1,316,821	-	1,316,821	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,561	7	616	614,782	615	701,350	-	701,350	701,350	-	701,350	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	14,919	5	223	220,857	221	908,843	-	908,843	908,843	-	908,843	-
						7,095,649	381	35,257	35,162,294	35,162	13,091,906	-	13,091,906	13,091,906	-	13,091,906	-
Bulk domestic																	
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 2 - over 100 to 300 C.M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 3 - All over 300 C.M		780.00	780.00	780.00	780.00	100.00 14,983	38	3,534	3,524,469	3,524	2,749,086	-	2,749,086	2,749,086	-	2,749,086	-
						100.00 14,983	38	3,534	3,524,469	3,524	2,749,086	-	2,749,086	2,749,086	-	2,749,086	-
GRAND TOTAL						7,139,741	941	86,610	83,431,359	83,431	54,835	-	54,835	54,835	-	54,835	-

0000016

SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21	Avg No of Consumers	SIX MONTHS JULY TO DECEMBER 2020 MMCFD	MMCF	MMBTU	BBTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA																	
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	-	-	-	-	-	-	-	-	-
MGARH SPS-ML-I,SPS+GTPS-FSD,GTPS SIDIKA		824.00	824.00	824.00	824.00	5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	9,200	7,507,200	7,507	6,185,933	-	6,185,933	6,185,933	-	6,185,933	-
RENTED POWER PKH & SKP		824.00	824.00	824.00	824.00	2	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						9	50	9,200	7,507,200	7,507	6,185,933	-	6,185,933	6,185,933	-	6,185,933	-
IPPS																	
KAPCO		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	32	5,888	4,174,592	4,175	3,439,864	-	3,439,864	3,439,864	-	3,439,864	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Balloki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadar Shah		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	46	8,280	6,930,360	6,930	8,980,915	-	8,980,915	8,980,915	-	8,980,915	-
TOTAL IPPs						2	77	14,168	11,104,952	11,105	12,420,779	-	12,420,779	12,420,779	-	12,420,779	-
TOTAL POWER						11	127	23,368	18,612,152	18,612	18,606,712	-	18,606,712	18,606,712	-	18,606,712	-
FERTILIZER																	
PAK ARAB FEED		300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC FEED		300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER FEED	155.00	108.50	108.50	108.50	108.50	1	82	15,162	10,961,837	10,962	1,189,359	-	1,189,359	1,189,359	-	1,189,359	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	21	3,790	2,740,459	2,740	2,798,009	-	2,798,009	2,798,009	-	2,798,009	-
HAZARA PHOS FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
FATIMA & AGRIDETH FEED		300.00	300.00	300.00	300.00	1	14	2,650	2,642,482	2,642	792,745	-	792,745	792,745	-	792,745	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	4	662	660,620	661	674,494	-	674,494	674,494	-	674,494	-
SUB TOTAL						9	121	22,264	17,005,398	17,005	5,454,606	-	5,454,606	5,454,606	-	5,454,606	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	3	612	630,356	630	779,424	-	779,424	779,424	-	779,424	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	1,068	61	11,283	11,257,639	11,258	11,488,944	-	11,488,944	11,488,944	-	11,488,944	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,635	26	4,836	4,822,560	4,823	3,790,532	-	3,790,532	3,790,532	-	3,790,532	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	58	10,638	10,609,631	10,610	10,832,433	-	10,832,433	10,832,433	-	10,832,433	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	397	30	5,490	5,465,567	5,466	4,295,936	-	4,295,936	4,295,936	-	4,295,936	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	70	12,892	12,857,366	12,857	16,496,001	-	16,496,001	16,496,001	-	16,496,001	-
LNG-CNG		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	11,096	52	9,510	9,484,397	9,484	12,168,481	-	12,168,481	12,168,481	-	12,168,481	-
SPL. COMMERCIAL																	
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	115	0	0.013	-	0.013	0.013	-	0.013	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	46	0	0.005	-	0.005	0.005	-	0.005	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	436	0	0.096	-	0.096	0.096	-	0.096	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	2	2,272	2	0.500	-	0.500	0.500	-	0.500	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	10	9,476	9	6.633	-	6.633	6.633	-	6.633	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		7	3,245	1,241,333	1,241	868,933	-	868,933	868,933	-	868,933	-
						-	7	3,257	1,253,678	1,254	876,180	-	876,180	876,180	-	876,180	-
DOMESTIC																	
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,148	60	11,042	11,012,677	11,013	3,106,578	-	3,106,578	3,106,578	-	3,106,578	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,145,657	105	18,878	18,827,378	18,827	5,300,156	-	5,300,156	5,300,156	-	5,300,156	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	111	20,434	20,378,672	20,379	7,523,837	-	7,523,837	7,523,837	-	7,523,837	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	44	8,165	8,142,753	8,143	4,757,315	-	4,757,315	4,757,315	-	4,757,315	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	12	3,062	3,053,592	3,054	2,390,798	-	2,390,798	2,390,798	-	2,390,798	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,461	6	1,119	1,116,187	1,116	1,273,358	-	1,273,358	1,273,358	-	1,273,358	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	14,919	7	1,312	1,308,776	1,309	1,650,079	-	1,650,079	1,650,079	-	1,650,079	-
						7,095,649	348	64,012	63,840,035	63,840	24,002,121	-	24,002,121	24,002,121	-	24,002,121	-
Bulk domestic																	
Slab - 1 - upto 100 C M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 101 to 300 C M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C M		780.00	780.00	780.00	780.00	100.00 14,983	38	7,068	7,048,910	7,049	5,498,172	-	5,498,172	5,498,172	-	5,498,172	-
						100.00 14,983	38	7,068	7,048,910	7,049	5,498,172	-	5,498,172	5,498,172	-	5,498,172	-
GRAND TOTAL						7,159,741	941	173,320	162,962,712	162,863	114,290	-	114,290	114,290	-	114,290	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21	Avg. No. of Consumers	January-21 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA									997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	997.31	-	-	-		-	-		-	-
M/GARH SPS-4ILT,SPS+GTPS+FSD,GTPS SIDDIA		824.00	824.00	824.00	824.00	5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	1,550	816.00	1,264,800	1,265	1,042,195		1,042,195	1,042,195		1,042,195	-
RENTED POWER BNII & SKP		824.00	824.00	824.00	824.00	2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA						9	50	1,550		1,264,800	1,265	1,042,195	-	1,042,195	1,042,195	-	1,042,195	-
IPPS																		
KAPCO		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
HOUSCH POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	32	992	709.00	703,328	703	579,542		579,542	579,542		579,542	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Halieks		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Hawai Bahadur Shah		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	45	1,395	837.00	1,167,615	1,168	1,513,089		1,513,089	1,513,089		1,513,089	-
TOTAL IPPs						2	77	2,387		1,870,943	1,871	2,092,631	-	2,092,631	2,092,631	-	2,092,631	-
TOTAL POWER						11	127	3,937		3,135,743	3,136	3,134,826	-	3,134,826	3,134,826	-	3,134,826	-
FERTILIZER																		
PAK ARAB	FEED	300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	155.00 108.50	108.50	108.50	108.50	1	82	2,554	725.00	1,846,831	1,847	200,381		200,381	200,381		200,381	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	21	639	725.00	461,708	462	471,404		471,404	471,404		471,404	-
HAZARA PHOS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRIDEV	FEED	300.00	300.00	300.00	300.00	1	14	446	997.31	445,200	445	133,560		133,560	133,560		133,560	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	4	112	997.31	111,300	111	113,637		113,637	113,637		113,637	-
SUB TOTAL						9	121	3,751		2,865,040	2,865	918,983	-	918,983	918,983	-	918,983	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	-	-	997.31	-	-	-		-	-		-	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	1,838	-	-	997.31	-	-	-		-	-		-	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,635	-	-	997.31	-	-	-		-	-		-	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	-	-	997.31	-	-	-		-	-		-	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	-	-	997.31	-	-	-		-	-		-	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	35	775	997.31	772,938	773	991,654		991,654	991,654		991,654	-
LNG-CNG		-	-	-	-		-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	44,996	49	1,906	997.31	1,901,894	1,902	1,926,931		1,926,931	1,926,931		1,926,931	-
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	997.31	18	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	997.31	7	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	997.31	69	0	0.015		0.015	0.015		0.015	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	997.31	360	0	0.079		0.079	0.079		0.079	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	2	997.31	1,501	2	1.050		1.050	1.050		1.050	-
Over 400 M3 per Month- All take off at flat rate of		780.00	700.00	780.00	700.00		6	192	997.31	196,370	197	137.599		137.599	137.599		137.599	-
						-	6	199		198,525	199	138.747	-	138.747	138.747	-	138.747	-
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,148	92	3,075	997.31	3,066,627	3,067	582,956		582,956	582,956		582,956	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,345,652	170	5,257	997.31	5,242,776	5,243	918,973		918,973	918,973		918,973	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,026	184	5,690	997.31	5,674,715	5,675	2,095,113		2,095,113	2,095,113		2,095,113	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	276,910	73	2,274	997.31	2,267,459	2,267	1,324,738		1,324,738	1,324,738		1,324,738	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	28	853	997.31	850,314	850	665,750		665,750	665,750		665,750	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,461	10	312	997.31	310,817	311	354,584		354,584	354,584		354,584	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	14,919	12	365	997.31	364,446	364	459,487		459,487	459,487		459,487	-
						7,895,649	575	17,825		17,777,114	17,777	6,401,600	-	6,401,600	6,401,600	-	6,401,600	-
Bulk domestic																		
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	38	1,188	997.31	1,187,593	1,188	926,322		926,322	926,322		926,322	-
						100.00	38	1,188		1,187,593	1,188	926,322	-	926,322	926,322	-	926,322	-
GRAND TOTAL						7,459,741	941	29,184		27,438,827	27,439	14,439	-	14,439	14,439	-	14,439	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01.01.21	PRESCRIBED PRICE MMBTU 1.01.21	Avg. No. of Consumers	Feb-21 MMCFD	MMCF	GCV	MMBTU	BBTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA									997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	997.31	-	-	-		-	-		-	-
MUGARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		824.00	824.00	824.00	824.00	5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	1,400	816.00	1,142,400	1,142	941,338		941,338	941,338		941,338	-
RENTED POWER HGCL & SKP		824.00	824.00	824.00	824.00	2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA						9	50	1,400		1,142,400	1,142	941,338	-	941,338	941,338	-	941,338	-
IPPS																		
KAPCO		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ROUSCH POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	33	896	709.00	635,264	635	523,458		523,458	523,458		523,458	-
ORIENT POWER HALOKI		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Balloki		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	46	1,260	837.00	1,054,620	1,055	1,366,661		1,366,661	1,366,661		1,366,661	-
TOTAL IPPs						2	77	2,156		1,689,884	1,690	1,890,119	-	1,890,119	1,890,119	-	1,890,119	-
TOTAL POWER						11	127	3,556		2,832,284	2,832	2,831,456	-	2,831,456	2,831,456	-	2,831,456	-
FERTILIZER																		
PAK ARAB FEED		300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC FEED		300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER FEED	155.00	108.50	108.50	108.50	108.50	1	82	2,307	723.00	1,668,106	1,668	180,989		180,989	180,989		180,989	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	21	577	723.00	417,026	417	425,784		425,784	425,784		425,784	-
HAZARA PIOS FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH FEED		300.00	300.00	300.00	300.00	1	14	403	997.31	402,117	402	120,635		120,635	120,635		120,635	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	4	101	997.31	100,529	101	102,640		102,640	102,640		102,640	-
SUI TOTAL						9	121	3,388		2,587,778	2,588	830,049	-	830,049	830,049	-	830,049	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	4	112	997.31	111,679	112	142,640		142,640	142,640		142,640	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	1,082	19	539	997.31	537,552	538	548,841		548,841	548,841		548,841	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,635	8	231	997.31	230,379	230	181,078		181,078	181,078		181,078	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	18	508	997.31	506,835	507	517,478		517,478	517,478		517,478	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	9	262	997.31	261,097	261	205,222		205,222	205,222		205,222	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	71	1,988	997.31	1,982,659	1,983	2,543,752		2,543,752	2,543,752		2,543,752	-
LNG-CNG		-	-	-	-		-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	44,996	52	1,459	997.31	1,455,288	1,455	1,867,032		1,867,032	1,867,032		1,867,032	-
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	997.31	38	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	997.31	7	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	997.31	62	0	0.015		0.015	0.015		0.015	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	997.31	349	0	0.077		0.077	0.077		0.077	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	1	997.31	1,454	1	1.018		1.018	1.018		1.018	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		2	191	997.31	190,480	190	133,322		133,322	133,322		133,322	-
						-	-	192		192,354	192	134,434	-	134,434	134,434	-	134,434	-
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,148	80	2,251	997.31	2,244,789	2,245	539,438		539,438	539,438		539,438	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,345,657	137	3,848	997.31	3,837,712	3,838	672,693		672,693	672,693		672,693	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	149	4,163	997.31	4,153,923	4,154	1,533,635		1,533,635	1,533,635		1,533,635	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	59	1,664	997.31	1,659,793	1,660	969,716		969,716	969,716		969,716	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	22	624	997.31	622,434	622	487,333		487,333	487,333		487,333	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,461	8	228	997.31	227,520	228	259,557		259,557	259,557		259,557	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	14,919	10	262	997.31	266,727	267	336,347		336,347	336,347		336,347	-
						7,095,649	466	13,048		13,012,947	13,013	4,798,719	-	4,798,719	4,798,719	-	4,798,719	-
Bulk domestic																		
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	34,983	98	1,076	997.31	1,072,656	1,073	836,678		836,678	836,678		836,678	-
						100.00	34,983	98	1,076		1,072,656	1,073	836,678	-	836,678	836,678	-	836,678	-
GRAND TOTAL						7,159,741	943	26,360		24,783,457	24,785	15,437	-	15,437	15,437	-	15,437	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE/ MMBTU 1.2.20	PRESCRIBED PRICE/ MMBTU	SALE PRICE/ MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21		Avg. No of Consumers	Mar-21 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA										997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00		1	-	-	997.31	-	-	-		-	-		-	-
MUGARH SPS-MLT,SPS+GTPS-FSD,GTPS SHDRA		824.00	824.00	824.00	824.00		5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00		1	50	1,550	816.00	1,264,800	1,266	1,042,195		1,042,195	1,042,195		1,042,195	-
RENTED POWER BKH & SKP		824.00	824.00	824.00	824.00		2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA							9	50	1,550		1,264,800	1,266	1,042,195	-	1,042,195	1,042,195	-	1,042,195	-
IPPS																			
KAPCO		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KOHSCH POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	32	992	709.00	703,328	703	579,542		579,542	579,542		579,542	-
ORIENT POWER HALOKI		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Halleki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	1,395	837.00	1,167,615	1,168	1,513,089		1,513,089	1,513,089		1,513,089	-
TOTAL IPPs							2	77	2,387		3,870,943	1,871	2,092,631	-	2,092,631	2,092,631	-	2,092,631	-
TOTAL POWER							11	127	3,937		3,135,743	3,136	3,134,826	-	3,134,826	3,134,826	-	3,134,826	-
FERTILIZER																			
PAK ARAB	FIXED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC	FIXED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER	FIXED	355.00 108.50	108.50	108.50	108.50		1	82	2,554	723.00	1,846,833	1,847	200,381		200,381	200,381		200,381	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	23	639	723.00	461,708	462	471,404		471,404	471,404		471,404	-
HAZARA PHOS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH	FIXED	300.00	300.00	300.00	300.00		1	14	446	997.31	445,201	445	133,560		133,560	133,560		133,560	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	4	113	997.31	113,309	111	113,637		113,637	113,637		113,637	-
SUB TOTAL							7	123	3,751		2,865,049	2,865	918,983	-	918,983	918,983	-	918,983	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00		6	4	124	997.31	123,682	124	157,923		157,923	157,923		157,923	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00		1,088	19	586	997.31	584,326	584	596,597		596,597	596,597		596,597	-
Textile etc Zero rated		786.00	786.00	786.00	786.00		1,635	8	250	997.31	250,425	250	196,834		196,834	196,834		196,834	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00		34	18	552	997.31	550,906	551	562,906		562,906	562,906		562,906	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00		307	9	285	997.31	283,815	284	223,079		223,079	223,079		223,079	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00		1,023	75	2,335	997.31	2,318,954	2,319	2,974,961		2,974,961	2,974,961		2,974,961	-
LNG-CNG		-	-	-	-			-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00		34,996	49	1,506	997.31	1,501,894	1,502	1,926,933		1,926,933	1,926,933		1,926,933	-
SPL. COMMERCIAL																			
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	18	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	7	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	69	0	0.015		0.015	0.015		0.015	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	360	0	0.079		0.079	0.079		0.079	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			0	2	997.31	1,501	2	1.050		1.050	1.050		1.050	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			6	197	997.31	196,570	197	137.599		137.599	137.599		137.599	-
						-	-	61	199		198,525	199	138.747	-	138.747	138.747	-	138.747	-
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00		3,856,148	81	2,497	997.31	2,490,635	2,491	552,456		552,456	552,456		552,456	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00		2,145,857	138	4,269	997.31	4,258,019	4,258	946,366		946,366	946,366		946,366	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00		1,209,836	149	4,623	997.31	4,608,855	4,609	1,701,396		1,701,396	1,701,396		1,701,396	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00		375,910	60	1,847	997.31	1,841,571	1,842	1,075,938		1,075,938	1,075,938		1,075,938	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00		72,678	22	692	997.31	690,603	691	540,705		540,705	540,705		540,705	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		20,461	8	253	997.31	252,438	252	287,984		287,984	287,984		287,984	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		14,919	10	297	997.31	295,994	296	373,193		373,193	373,193		373,193	-
						-	7,695,849	467	14,477		14,438,108	14,438	5,278,207	-	5,278,207	5,278,207	-	5,278,207	-
Bulk domestic																			
Slab - 1 - upto 100 C M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C M		780.00	780.00	780.00	780.00	100.00	14,995	36	1,195	997.31	1,187,593	1,188	926,322		926,322	926,322		926,322	-
						100.00	14,995	36	1,195		1,187,593	1,188	926,322	-	926,322	926,322	-	926,322	-
GRAND TOTAL							7,159,741	941	29,184		27,438,827	27,439	17,036	-	17,036	17,036	-	17,036	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU	PRESCRIBED PRICE MMBTU		Avg. No of Consumers	THIRD QUARTER (JAN-MAR-21) MMCFD	MMCF	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA																		
MUZAFAR GARH		824.00	824.00	824.00	824.00		1	-	-	-	-	-	-	-	-	-	-	-
MGARH SPS-MLT,SPS+GTPS+TSD,GTPS SIDRA		824.00	824.00	824.00	824.00		5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		824.00	824.00	824.00	824.00		1	50	4,500	3,672,000	3,672	3,025,728	-	3,025,728	3,025,728	-	3,025,728	-
RENTED POWER BIKH & SKP		824.00	824.00	824.00	824.00		2	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA							9	50	4,500	3,672,000	3,672	3,025,728	-	3,025,728	3,025,728	-	3,025,728	-
IPPS																		
KAPCO		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
FFCCL		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	32	2,880	2,041,920	2,042	1,682,542	-	1,682,542	1,682,542	-	1,682,542	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
Halmi		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
Hubco		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	4,050	3,389,850	3,390	4,392,839	-	4,392,839	4,392,839	-	4,392,839	-
TOTAL IPPs							3	77	6,930	5,431,770	5,432	6,075,381	-	6,075,381	6,075,381	-	6,075,381	-
TOTAL POWER							31	127	11,430	9,103,770	9,104	9,101,109	-	9,101,109	9,101,109	-	9,101,109	-
FERTILIZER																		
PAK ARAB	FEED	300.00	300.00	300.00	300.00		1	-	-	-	-	-	-	-	-	-	-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00		1	-	-	-	-	-	-	-	-	-	-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTLIZER	FEED	155.00	108.50	108.50	108.50	108.50	1	82	7,416	5,361,768	5,362	581,752	-	581,752	581,752	-	581,752	-
	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	21	1,854	1,340,442	1,340	1,368,591	-	1,368,591	1,368,591	-	1,368,591	-
HAZARA PHOS	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
FAUMA & AGRITECH	FEED		300.00	300.00	300.00	300.00	1	14	1,296	1,292,518	1,293	387,756	-	387,756	387,756	-	387,756	-
	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	4	324	323,130	323	329,915	-	329,915	329,915	-	329,915	-
SUB TOTAL							9	121	10,890	8,317,858	8,318	2,668,014	-	2,668,014	2,668,014	-	2,668,014	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00		6	3	256	235,366	235	300,562	-	300,562	300,562	-	300,562	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00		1,088	12	1,135	1,121,878	1,122	1,145,437	-	1,145,437	1,145,437	-	1,145,437	-
Textile etc Zero rated		786.00	786.00	786.00	786.00		1,635	5	482	489,805	481	377,913	-	377,913	377,913	-	377,913	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00		34	12	1,061	1,057,721	1,058	1,079,984	-	1,079,984	1,079,984	-	1,079,984	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00		807	6	546	544,912	545	428,301	-	428,301	428,301	-	428,301	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00		1,023	57	5,088	5,074,331	5,074	6,510,367	-	6,510,367	6,510,367	-	6,510,367	-
LNG-CNG		-	-	-	-			-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00		11,996	50	4,471	4,458,997	4,459	5,720,893	-	5,720,893	5,720,893	-	5,720,893	-
SPL. COMMERCIAL																		
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	54	0	0.006	-	0.006	0.006	-	0.006	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	22	0	0.002	-	0.002	0.002	-	0.002	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	205	0	0.045	-	0.045	0.045	-	0.045	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	1	1,068	1	0.235	-	0.235	0.235	-	0.235	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			0	4	4,455	4	3.119	-	3.119	3.119	-	3.119	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			7	585	583,631	584	408,521	-	408,521	408,521	-	408,521	-
						-	-	7	591	589,504	589	411,928	-	411,928	411,928	-	411,928	-
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00		3,356,158	87	7,823	7,802,051	7,802	1,674,851	-	1,674,851	1,674,851	-	1,674,851	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00		2,145,687	149	13,374	13,338,461	13,338	2,338,032	-	2,338,032	2,338,032	-	2,338,032	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00		1,209,076	161	14,476	14,437,493	14,437	5,330,344	-	5,330,344	5,330,344	-	5,330,344	-
Up to 300 M3 per Month- All take off at flat rate of		336.00	736.00	736.00	736.00		275,940	64	5,784	5,768,822	5,769	3,370,372	-	3,370,372	3,370,372	-	3,370,372	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00		72,678	24	2,169	2,163,351	2,163	1,693,787	-	1,693,787	1,693,787	-	1,693,787	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		28,463	9	795	790,275	791	902,125	-	902,125	902,125	-	902,125	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		14,919	10	930	927,217	927	1,169,016	-	1,169,016	1,169,016	-	1,169,016	-
						-	7,095,649	504	45,350	45,228,169	45,228	16,478,527	-	16,478,527	16,478,527	-	16,478,527	-
Bulk domestic																		
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 2 - over 100 to 500 C.M		780.00	780.00	780.00	780.00	-		-	-	-	-	-	-	-	-	-	-	-
Slab - 3 - All over 500 C.M		780.00	780.00	780.00	780.00	100.00	34,983	38	3,452	3,447,850	3,448	2,689,323	-	2,689,323	2,689,323	-	2,689,323	-
						100.00	34,983	38	3,452	3,447,850	3,448	2,689,323	-	2,689,323	2,689,323	-	2,689,323	-
GRAND TOTAL							7,159,741	943	84,227	79,663,112	79,661	46,912	-	46,912	46,912	-	46,912	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21		Avg. No of Consumers	Apr-21 MMCFD	MMCF	GCV	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA										997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00		1	-	-	997.31	-	-	-		-	-		-	-
MUGARI SPS-MLT.SPS+GTPS-FSD,GTPS SHDRA		824.00	824.00	824.00	824.00		5	-	-	997.31	-	-	-		-	-		-	-
GMDDD POWER		824.00	824.00	824.00	824.00		1	50	1,500	816.00	1,224,000	1,224	1,008,576		1,008,576	1,008,576		1,008,576	+
KENTED POWER BKH II & SKP		824.00	824.00	824.00	824.00		2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA							9	50	1,500		1,224,000	1,224	1,008,576	-	1,008,576	1,008,576	-	1,008,576	-
IPPS																			
KAPCO		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ROUNCH POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	32	960	709.00	680,640	681	560,847		560,847	560,847		560,847	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Balloki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadar Shah		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Hubco		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	1,350	837.00	1,129,950	1,130	1,464,280		1,464,280	1,464,280		1,464,280	-
TOTAL IPPs							2	77	2,310		1,810,590	1,811	2,025,127	-	2,025,127	2,025,127	-	2,025,127	-
TOTAL POWER							11	127	3,810		3,034,590	3,035	3,033,703	-	3,033,703	3,033,703	-	3,033,703	-
FERTILIZER																			
FAUJI	FEED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED	105.00	105.50	105.50	105.50		1	82	2,472	723.00	1,787,256	1,787	193,917		193,917	193,917		193,917	-
	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	21	618	723.00	446,814	447	456,197		456,197	456,197		456,197	-
HAZARA FIROS	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH	FEED		300.00	300.00	300.00	300.00	1	14	432	997.31	430,859	431	129,252		129,252	129,252		129,252	-
	FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	4	108	997.31	107,730	108	109,972		109,972	109,972		109,972	-
SUB TOTAL							9	121	3,630		2,772,659	2,773	889,338	-	889,338	889,338	-	889,338	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00		6	4	120	997.31	119,678	120	152,828		152,828	152,828		152,828	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00		1,088	45	1,355	997.31	1,350,861	1,351	1,379,229		1,379,229	1,379,229		1,379,229	-
Textile etc Zero rated		786.00	786.00	786.00	786.00		1,635	19	581	997.31	578,941	579	455,047		455,047	455,047		455,047	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00		34	43	1,277	997.31	1,273,609	1,274	1,300,416		1,300,416	1,300,416		1,300,416	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00		307	22	658	997.31	656,133	656	515,720		515,720	515,720		515,720	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00		1,033	77	2,310	997.31	2,303,794	2,304	2,955,768		2,955,768	2,955,768		2,955,768	-
LNG-CNG		-	-	-	-			-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00		44,996	49	1,487	997.31	1,453,446	1,453	1,864,771		1,864,771	1,864,771		1,864,771	-
NPL COMMERCIAL																			
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	18	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	7	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	67	0	0.015		0.015	0.015		0.015	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	348	0	0.077		0.077	0.077		0.077	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			0	1	997.31	1,452	1	1.017		1.017	1.017		1.017	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			6	193	997.31	190,229	190	133,161		133,161	133,161		133,161	-
							-	6	193		192,121	192	134,271	-	134,271	134,271	-	134,271	-
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00		3,356,148	67	2,010	997.31	2,012,678	2,013	527,158		527,158	527,158		527,158	-
Up to 100 M3 per Month- All take off at flat rate of		360.00	360.00	360.00	360.00		2,345,665	135	3,481	997.31	3,441,235	3,441	603,197		603,197	603,197		603,197	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00		1,209,876	124	3,715	997.31	3,724,778	3,725	1,375,194		1,375,194	1,375,194		1,375,194	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00		225,918	50	1,492	997.31	1,488,318	1,488	869,534		869,534	869,534		869,534	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00		92,678	39	860	997.31	858,380	858	436,986		436,986	436,986		436,986	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		20,463	7	205	997.31	204,015	204	232,742		232,742	232,742		232,742	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		14,919	8	241	997.31	239,216	239	301,598		301,598	301,598		301,598	-
						-	7,265,669	390	11,700		11,668,568	11,669	4,346,409	-	4,346,409	4,346,409	-	4,346,409	-
Bulk domestic																			
Slab - 1 - upto 100 C M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C M		780.00	780.00	780.00	780.00	100.00	34,983	38	1,153	997.31	1,149,283	1,149	896,441		896,441	896,441		896,441	-
						100.00	34,983	38	1,153		1,149,283	1,149	896,441	-	896,441	896,441	-	896,441	-
GRAND TOTAL							7,159,741	948	28,243		26,553,704	26,554	17,924	-	17,924	17,924	-	17,924	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 17-20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21	Avg No of Consumers	May-21 MMCFD	MMCF	GCV	MMBTU	B.BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA									997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	997.31	-	-	-		-	-		-	-
M.GARH SPS-MLT.SPS+GTPS-FSD.GTPS SHDRA		824.00	824.00	824.00	824.00	5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	1,550	816.00	1,264,800	1,265	1,042,195		1,042,195	1,042,195		1,042,195	-
RENTED POWER BKSH & SKP		824.00	824.00	824.00	824.00	2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA						9	50	1,550		1,264,800	1,265	1,042,195	-	1,042,195	1,042,195	-	1,042,195	-
IPPS																		
KAPCO		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
KOHSCH POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	52	992	709.00	703,328	703	579,542		579,542	579,542		579,542	-
ORIENT POWER HALOKI		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Balloki		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	45	1,395	837.00	1,167,615	1,168	1,513,089		1,513,089	1,513,089		1,513,089	-
TOTAL IPPs						2	77	2,387		1,870,943	1,871	2,092,631	-	2,092,631	2,092,631	-	2,092,631	-
TOTAL POWER						11	127	3,937		3,135,743	3,136	3,134,826	-	3,134,826	3,134,826	-	3,134,826	-
FERTILIZER																		
DAE ARAB FEED		300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC FEED		300.00	300.00	300.00	300.00	1	-	-	997.31	-	-	-		-	-		-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER FEED	155.00	108.50	108.50	108.50	108.50	1	82	2,554	723.00	1,846,631	1,847	200,381		200,381	200,381		200,381	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	21	639	723.00	461,708	462	471,404		471,404	471,404		471,404	-
HAZARA PIGS FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH FEED		300.00	300.00	300.00	300.00	1	14	446	997.31	445,203	445	133,560		133,560	133,560		133,560	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	4	112	997.31	111,300	111	113,637		113,637	113,637		113,637	-
SUB TOTAL						9	121	3,753		2,865,980	2,865	918,983	-	918,983	918,983	-	918,983	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	4	124	997.31	123,697	124	157,923		157,923	157,923		157,923	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	1,088	47	1,465	997.31	1,460,815	1,461	1,491,492		1,491,492	1,491,492		1,491,492	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,635	20	628	997.31	626,064	626	492,086		492,086	492,086		492,086	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	45	1,381	997.31	1,377,340	1,377	1,406,264		1,406,264	1,406,264		1,406,264	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	23	711	997.31	709,659	710	557,697		557,697	557,697		557,697	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	62	1,922	997.31	1,916,857	1,917	2,459,301		2,459,301	2,459,301		2,459,301	-
LNG-CNG		-	-	-	-		-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	44,996	43	1,342	997.31	1,338,051	1,338	1,716,720		1,716,720	1,716,720		1,716,720	-
SPL. COMMERCIAL.																		
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	997.31	16	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	997.31	6	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	997.31	62	0	0.014		0.014	0.014		0.014	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	997.31	320	0	0.071		0.071	0.071		0.071	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	1	997.31	1,142	1	0.936		0.936	0.936		0.936	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		6	176	997.31	175,326	175	122,588		122,588	122,588		122,588	-
						-	6	177		176,868	177	123,611	-	123,611	123,611	-	123,611	-
DOMESTIC																		
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	7,356,348	20	2,166	997.31	2,159,972	2,160	534,947		534,947	534,947		534,947	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,145,657	119	3,703	997.31	3,692,710	3,693	647,277		647,277	647,277		647,277	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	129	4,008	997.31	3,996,973	3,997	1,475,688		1,475,688	1,475,688		1,475,688	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	52	1,601	997.31	1,597,080	1,597	933,076		933,076	933,076		933,076	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	19	601	997.31	598,917	599	468,919		468,919	468,919		468,919	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,461	7	220	997.31	218,923	219	249,750		249,750	249,750		249,750	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	34,939	8	257	997.31	256,692	257	323,638		323,638	323,638		323,638	-
						7,059,649	405	12,555		12,521,272	12,521	4,633,297	-	4,633,297	4,633,297	-	4,633,297	-
Bulk domestic																		
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 2 - over 100 to 300 C.M		780.00	780.00	780.00	780.00	-	-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	36	1,191	997.31	1,187,593	1,188	926,322		926,322	926,322		926,322	-
						100.00	36	1,191		1,187,593	1,188	926,322	-	926,322	926,322	-	926,322	-
GRAND TOTAL						7,359,741	941	29,184		27,438,827	27,439	18,019	-	18,019	18,019	-	18,019	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-03-21	PRESCRIBED PRICE MMBTU 1.01.21		Avg. No. of Consumers	Jan-21 MMCFD	MMCF	GCV	MMBTU	BBTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA										997.31									
MUZAFAR GARH		824.00	824.00	824.00	824.00		1	-	-	997.31	-	-	-		-	-		-	-
MUZAFFARGARH SPS-MLT.SPS+GTPS-FSD,GTPS SHDRA		824.00	824.00	824.00	824.00		5	-	-	997.31	-	-	-		-	-		-	-
GUDDU POWER		824.00	824.00	824.00	824.00		1	50	1,360	816.00	1,224,000	1,224	1,008,576		1,008,576	1,008,576		1,008,576	-
RENTED POWER HKBD & SKP		824.00	824.00	824.00	824.00		2	-	-		-	-	-		-	-		-	-
TOTAL WAPDA							9	50	1,500		1,224,000	1,224	1,008,576	-	1,008,576	1,008,576	-	1,008,576	-
IPPS																			
KAPCO		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ROUSCH POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
FEPCL		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ENGRO POWER		824.00	824.00	824.00	824.00		1	52	960	709.00	680,640	681	560,847		560,847	560,847		560,847	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
SAIF POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
HALMORE		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
ALTERN		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Baloki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Uch Bahadar Shah		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
Bhikki		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
DAVIS		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
KPK POWER		824.00	824.00	824.00	824.00			-	-	997.31	-	-	-		-	-		-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88		1	45	1,350	837.00	1,329,950	1,330	1,464,289		1,464,289	1,464,289		1,464,289	-
TOTAL IPPs							2	77	2,310		1,810,590	1,811	2,025,127	-	2,025,127	2,025,127	-	2,025,127	-
TOTAL POWER							11	127	3,810		3,034,590	3,036	3,033,703	-	3,033,703	3,033,703	-	3,033,703	-
FERTILIZER																			
PAK ARAB	FEED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00		1	-	-	997.31	-	-	-		-	-		-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
ENGRO FERTILIZER	FEED 155.00	308.50	308.50	108.50	108.50		1	82	2,472	723.00	1,787,256	1,787	193,917		193,917	193,917		193,917	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	21	618	723.00	446,814	447	456,197		456,197	456,197		456,197	-
HAZARA PHOS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	-	-	997.31	-	-	-		-	-		-	-
FATIMA & AGRITECH	FEED	300.00	300.00	300.00	300.00		1	14	432	997.31	430,939	431	129,252		129,252	129,252		129,252	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00		1	4	108	997.31	107,710	108	109,972		109,972	109,972		109,972	-
SUB TOTAL							9	121	3,630		2,772,619	2,773	889,338	-	889,338	889,338	-	889,338	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00		6	4	120	997.31	119,678	120	152,828		152,828	152,828		152,828	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00		1,088	40	1,208	997.31	1,204,256	1,204	1,229,545		1,229,545	1,229,545		1,229,545	-
Textile etc Zero rated		786.00	786.00	786.00	786.00		1,635	17	518	997.31	516,310	516	405,662		405,662	405,662		405,662	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00		34	38	1,139	997.31	1,135,441	1,135	1,159,286		1,159,286	1,159,286		1,159,286	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00		307	20	585	997.31	584,924	585	459,751		459,751	459,751		459,751	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00		1,023	75	2,250	997.31	2,243,955	2,244	2,878,995		2,878,995	2,878,995		2,878,995	-
LNG-CNG		-	-	-	-			-	-	997.31	-	-	-		-	-		-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00		44,996	43	1,298	997.31	1,294,888	1,295	1,661,342		1,661,342	1,661,342		1,661,342	-
SPL. COMMERCIAL																			
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	16	0	0.002		0.002	0.002		0.002	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00			0	0	997.31	6	0	0.001		0.001	0.001		0.001	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	60	0	0.013		0.013	0.013		0.013	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00			0	0	997.31	310	0	0.068		0.068	0.068		0.068	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			0	1	997.31	1,294	1	0.906		0.906	0.906		0.906	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00			6	170	997.31	169,477	169	118,634		118,634	118,634		118,634	-
						-	-	6	172		171,162	171	119,623	-	119,623	119,623	-	119,623	-
DOMESTIC																			
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00		3,356,148	71	2,132	997.31	2,126,424	2,126	533,171		533,171	533,171		533,171	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00		2,145,657	122	3,645	997.31	3,635,356	3,635	637,223		637,223	637,223		637,223	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00		1,200,876	132	3,935	997.31	3,924,893	3,925	1,452,769		1,452,769	1,452,769		1,452,769	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00		276,910	53	1,577	997.31	1,572,274	1,572	938,584		938,584	938,584		938,584	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00		72,678	20	593	997.31	589,614	590	461,636		461,636	461,636		461,636	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		20,461	7	216	997.31	215,523	216	245,871		245,871	245,871		245,871	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00		12,939	8	253	997.31	252,710	253	338,612		338,612	338,612		338,612	-
						-	7,095,649	413	12,501		12,326,795	12,327	4,567,866	-	4,567,866	4,567,866	-	4,567,866	-
Bulk domestic																			
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-		-	-	997.31	-	-	-		-	-		-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	14,983	38	1,152	997.31	1,149,283	1,149	896,441		896,441	896,441		896,441	-
						100.00	14,983	38	1,152		1,149,283	1,149	896,441	-	896,441	896,441	-	896,441	-
GRAND TOTAL							7,159,741	941	28,342		26,553,704	26,553	17,454	-	17,454	17,454	-	17,454	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG GCV	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21	Avg. No. of Consumers	FOURTH QUARTER (APR-JUN-21) MMCFD	MMCF	MMBTU	BTUG	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GOS
WAPDA																	
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	-	-	-	-	-	-	-	-	-
M.GARH SPS-MLT.SPS+GHPS-ENDUS PS SIDRA		824.00	824.00	824.00	824.00	5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	4,550	3,712,800	3,715	3,059,347	-	3,059,347	3,059,347	-	3,059,347	-
RENTED POWER BOSEL & SKP		824.00	824.00	824.00	824.00	2	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						9	50	4,550	3,712,800	3,715	3,059,347	-	3,059,347	3,059,347	-	3,059,347	-
IPPS																	
KAPCO		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	32	2,912	2,064,608	2,065	1,701,237	-	1,701,237	1,701,237	-	1,701,237	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Balloki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	48	4,095	3,427,515	3,428	4,441,648	-	4,441,648	4,441,648	-	4,441,648	-
TOTAL IPPs						2	77	7,007	5,492,123	5,492	6,142,885	-	6,142,885	6,142,885	-	6,142,885	-
TOTAL POWER						11	127	11,557	9,204,923	9,205	9,202,232	-	9,202,232	9,202,232	-	9,202,232	-
FERTILIZER																	
PAK ARAB	FEED	300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC	FEED	300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTLIZER	FEED 155.00	108.50	108.50	108.50	108.50	1	82	7,498	5,421,343	5,421	588,216	-	588,216	588,216	-	588,216	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	21	1,875	1,355,336	1,355	1,383,798	-	1,383,798	1,383,798	-	1,383,798	-
HAZARA PHOS	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
FATIMA & AGRITECH	FEED	300.00	300.00	300.00	300.00	1	14	1,310	1,306,880	1,307	392,064	-	392,064	392,064	-	392,064	-
	FUEL	1,021.00	1,021.00	1,021.00	1,021.00	1	4	326	326,220	327	333,581	-	333,581	333,581	-	333,581	-
SUB TOTAL						9	121	12,011	8,410,279	8,410	2,697,659	-	2,697,659	2,697,659	-	2,697,659	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	4	364	363,022	363	463,579	-	463,579	463,579	-	463,579	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	1,088	44	4,027	4,018,932	4,016	4,100,267	-	4,100,267	4,100,267	-	4,100,267	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,635	19	1,726	1,723,114	1,721	1,352,795	-	1,352,795	1,352,795	-	1,352,795	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	42	3,797	3,788,450	3,786	3,865,966	-	3,865,966	3,865,966	-	3,865,966	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	21	1,956	1,950,596	1,951	1,533,168	-	1,533,168	1,533,168	-	1,533,168	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	71	6,482	6,464,536	6,465	8,294,064	-	8,294,064	8,294,064	-	8,294,064	-
LNG-CNG		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	44,996	45	4,087	4,076,386	4,076	5,242,833	-	5,242,833	5,242,833	-	5,242,833	-
SPL. COMMERCIAL																	
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	49	0	0.005	-	0.005	0.005	-	0.005	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	20	0	0.002	-	0.002	0.002	-	0.002	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	188	0	0.041	-	0.041	0.041	-	0.041	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	1	979	1	0.215	-	0.215	0.215	-	0.215	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	4	4,083	4	2.858	-	2.858	2.858	-	2.858	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		6	536	534,833	535	374,383	-	374,383	374,383	-	374,383	-
		-		6	542	540,152	540	377,505	-	377,505	377,505	-	377,505	-			
DOMESTIC																	
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,148	69	6,316	6,299,274	6,299	1,595,276	-	1,595,276	1,595,276	-	1,595,276	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,145,657	119	10,798	10,769,300	10,769	1,887,697	-	1,887,697	1,887,697	-	1,887,692	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	128	11,688	11,656,644	11,657	4,303,651	-	4,303,651	4,303,653	-	4,303,651	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	51	4,670	4,657,672	4,658	2,721,194	-	2,721,194	2,721,194	-	2,721,194	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	19	1,761	1,746,661	1,747	1,367,542	-	1,367,542	1,367,542	-	1,367,542	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,468	7	640	638,461	638	728,364	-	728,364	728,364	-	728,364	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	14,919	8	751	748,623	749	943,849	-	943,849	943,849	-	943,849	-
		7,095,649	402	36,615	36,510,635	36,517	13,547,572	-	13,547,572	13,547,572	-	13,547,572	-				
Bulk domestic																	
Slab - 1 - upto 100 C M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C M		780.00	780.00	780.00	780.00	100-00	14,983	38	3,496	3,486,160	3,486	2,719,205	-	2,719,205	2,719,205	-	2,719,205	-
						100-00	14,983	38	3,496	3,486,160	3,486	2,719,205	-	2,719,205	2,719,205	-	2,719,205	-
GRAND TOTAL						7,159,741	941	85,669	80,546,235	80,546	53,397	-	53,397	53,397	-	53,397	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG BTU	SALE PRICE MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01-01-21	PRESCRIBED PRICE MMBTU 1.01.21	Avg. No of Consumers	SIX MONTHS JANUARY TO JUNE 2021 MMCFD	MMCF	MMBTU	B BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC PRICE	GDS
WAPDA																	
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	-	-	-	-	-	-	-	-	-
M GARH SPS-MLT.SPS+GTPS FSD.GTPS SHDRA		824.00	824.00	824.00	824.00	5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	9,050	2,324,800	7,385	6,085,075	-	6,085,075	6,085,075	-	6,085,075	-
RENTED POWER BSEH & SKP		824.00	824.00	824.00	824.00	2	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						9	50	9,050	2,324,800	7,385	6,085,075	-	6,085,075	6,085,075	-	6,085,075	-
IPPS																	
KAPCO		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	32	5,792	4,106,528	4,107	3,383,779	-	3,383,779	3,383,779	-	3,383,779	-
ORIENT POWER HALOKI		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Halmore		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Bacch Bahadur Shah		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Bhikki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
KPK POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	45	8,145	6,817,365	6,817	8,834,487	-	8,834,487	8,834,487	-	8,834,487	-
TOTAL IPPs						2	77	13,937	10,923,893	10,924	12,218,266	-	12,218,266	12,218,266	-	12,218,266	-
TOTAL POWER						11	127	22,987	18,308,693	18,309	18,303,341	-	18,303,341	18,303,341	-	18,303,341	-
FERTILIZER																	
PAK ARAB FEED		300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC FEED		300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER FEED	155.00	108.50	108.50	108.50	108.50	1	82	14,914	10,783,113	10,783	1,169,968	-	1,169,968	1,169,968	-	1,169,968	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	21	3,729	2,695,778	2,696	2,752,389	-	2,752,389	2,752,389	-	2,752,389	-
HAZARA PHOS FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
FATIMA & AGRITECH FEED		300.00	300.00	300.00	300.00	1	14	2,686	2,599,398	2,599	779,819	-	779,819	779,819	-	779,819	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	4	652	649,850	650	663,496	-	663,496	663,496	-	663,496	-
SUB TOTAL						9	121	22,001	16,728,137	16,728	5,365,672	-	5,365,672	5,365,672	-	5,365,672	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	3	600	598,388	598	764,142	-	764,142	764,142	-	764,142	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	3,088	28	5,152	5,137,810	5,138	5,245,704	-	5,245,704	5,245,704	-	5,245,704	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	3,635	12	2,708	2,701,919	2,702	1,730,708	-	1,730,708	1,730,708	-	1,730,708	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	34	27	4,857	4,844,221	4,844	4,945,950	-	4,945,950	4,945,950	-	4,945,950	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	14	2,502	2,495,508	2,496	1,961,469	-	1,961,469	1,961,469	-	1,961,469	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	63	12,570	12,538,918	12,539	14,804,431	-	14,804,431	14,804,431	-	14,804,431	-
LNG-CNG		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	11,996	47	8,568	8,545,383	8,545	10,963,726	-	10,963,726	10,963,726	-	10,963,726	-
SPL. COMMERCIAL																	
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	103	0	0.011	-	0.011	0.011	-	0.011	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	41	0	0.005	-	0.005	0.005	-	0.005	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	0	393	0	0.086	-	0.086	0.086	-	0.086	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	2	2,047	2	0.450	-	0.450	0.450	-	0.450	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	9	8,538	9	5.977	-	5.977	5.977	-	5.977	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		6	1,121	1,118,434	1,118	782.904	-	782.904	782.904	-	782.904	-
		-				-	6	1,133	1,129,556	1,130	789.433	-	789.433	789.433	-	789.433	-
DOMESTIC																	
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,148	78	14,139	14,101,325	14,101	3,270,127	-	3,270,127	3,270,127	-	3,270,127	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,145,657	384	24,173	24,107,761	24,108	4,225,728	-	4,225,728	4,225,728	-	4,225,728	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	145	26,164	26,094,137	26,094	9,633,995	-	9,633,995	9,633,995	-	9,633,995	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	58	10,455	10,426,494	10,426	6,091,566	-	6,091,566	6,091,566	-	6,091,566	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	22	3,921	3,910,012	3,910	3,061,329	-	3,061,329	3,061,329	-	3,061,329	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,461	8	1,433	1,429,236	1,429	1,630,488	-	1,630,488	1,630,488	-	1,630,488	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	14,919	9	1,630	1,625,309	1,626	2,112,865	-	2,112,865	2,112,865	-	2,112,865	-
						7,095,649	453	81,968	81,744,905	81,745	30,026,098	-	30,026,098	30,026,098	-	30,026,098	-
Bulk domestic																	
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	14,983	38	6,953	6,934,010	6,934	5,408,528	-	5,408,528	5,408,528	-	5,408,528	-
						100.00	14,983	38	6,953	6,934,010	6,934	5,408,528	-	5,408,528	5,408,528	-	5,408,528	-
GRAND TOTAL							7,159,743	941	170,396	160,287,347	160,207	100,309	-	100,309	100,309	-	100,309	-

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SUI NORTHERN GAS PIPELINES LIMITED
GAS SALES FOR THE FINANCIAL YEAR 2020-21

CATEGORY	AVG. GCV	SALE PRICE/ MMBTU 1.7.20	PRESCRIBED PRICE MMBTU	SALE PRICE MMBTU 01.01.21	PRESCRIBED PRICE MMBTU 1.01.21	Avg No of Consumers	TOTAL FOR THE YEAR MMCFD	MMCF	MMBTU	BTU	SALE PRICE	FIXED CHARGES	TOTAL SALE PRICE	PRESC PRICE	FIXED CHARGES	TOTAL PRESC. PRICE	GOS
WAPDA																	
MUZAFAR GARH		824.00	824.00	824.00	824.00	1	-	-	-	-	-	-	-	-	-	-	-
M.GARH SPS-MLT.SPS+GTPS-FSD.GTPS SHDKA		824.00	824.00	824.00	824.00	5	-	-	-	-	-	-	-	-	-	-	-
GUDDU POWER		824.00	824.00	824.00	824.00	1	50	18,250	14,892,000	14,892	12,271,008	-	12,271,008	12,271,008	-	12,271,008	-
RENTED POWER IBRH & SKP		824.00	824.00	824.00	824.00	2	-	-	-	-	-	-	-	-	-	-	-
TOTAL WAPDA						9	50	18,250	14,892,000	14,892	12,271,008	-	12,271,008	12,271,008	-	12,271,008	-
IPPS																	
KAPCO		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ROUSCH POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
FKPCL		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ENGRO POWER		824.00	824.00	824.00	824.00	1	32	11,680	8,281,120	8,281	6,823,643	-	6,823,643	6,823,643	-	6,823,643	-
ORIENT POWER BALOKI		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAPHIRE POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SAIF POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
HALMORE		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
ALTERN		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Halmore		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Haveli Bahadur Shah		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
Rhikki		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
DAVIS		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
SPK POWER		824.00	824.00	824.00	824.00		-	-	-	-	-	-	-	-	-	-	-
LIBERTY POWER		1,295.88	1,295.88	1,295.88	1,295.88	1	45	16,425	13,247,925	13,248	17,815,402	-	17,815,402	17,815,402	-	17,815,402	-
TOTAL IPPs						2	77	28,105	22,029,045	22,029	24,639,045	-	24,639,045	24,639,045	-	24,639,045	-
TOTAL POWER						11	127	46,355	36,920,845	36,921	36,910,053	-	36,910,053	36,910,053	-	36,910,053	-
FERTILIZER																	
PAK ARAB FEED		300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
DAUD HERC FEED		300.00	300.00	300.00	300.00	1	-	-	-	-	-	-	-	-	-	-	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
ENGRO FERTILIZER FEED	355.00	108.50	108.50	108.50	108.50	1	92	34,076	23,744,948	23,745	2,359,327	-	2,359,327	2,359,327	-	2,359,327	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	21	7,939	5,436,237	5,436	5,550,398	-	5,550,398	5,550,398	-	5,550,398	-
HAZARA DIOS FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	-	-	-	-	-	-	-	-	-	-	-
FATIMA & AGRITECH FEED		300.00	300.00	300.00	300.00	1	14	5,256	5,241,880	5,242	1,572,564	-	1,572,564	1,572,564	-	1,572,564	-
FUEL		1,021.00	1,021.00	1,021.00	1,021.00	1	4	1,314	1,310,470	1,310	1,337,990	-	1,337,990	1,337,990	-	1,337,990	-
SUI TOTAL						9	321	44,105	33,733,535	33,733	10,820,279	-	10,820,279	10,820,279	-	10,820,279	-
CEMENT		1,277.00	1,277.00	1,277.00	1,277.00	6	3	1,212	1,208,744	1,209	1,543,566	-	1,543,566	1,543,566	-	1,543,566	-
GENERAL INDUSTRIAL		1,021.00	1,021.00	1,021.00	1,021.00	1,089	45	16,435	16,390,449	16,390	16,734,649	-	16,734,649	16,734,649	-	16,734,649	-
Textile etc Zero rated		786.00	786.00	786.00	786.00	1,635	19	7,043	7,024,478	7,024	5,521,240	-	5,521,240	5,521,240	-	5,521,240	-
CAPTIVE POWER		1,021.00	1,021.00	1,021.00	1,021.00	38	42	15,495	15,453,852	15,454	15,778,383	-	15,778,383	15,778,383	-	15,778,383	-
CAPTIVE POWER - Zero rated		786.00	786.00	786.00	786.00	307	22	7,983	7,961,075	7,961	6,257,405	-	6,257,405	6,257,405	-	6,257,405	-
CNG		1,283.00	1,283.00	1,283.00	1,283.00	1,023	67	24,462	24,396,284	24,396	31,300,432	-	31,300,432	31,300,432	-	31,300,432	-
LNG-CNG		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL		1,283.00	1,283.00	1,283.00	1,283.00	44,096	80	18,078	18,029,760	18,030	23,132,207	-	23,132,207	23,132,207	-	23,132,207	-
SPL. COMMERCIAL																	
Up to 50 M3 per Month - All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	218	0	0.024	-	0.024	0.024	-	0.024	-
Up to 100 M3 per Month- All take off at flat rate of		110.00	110.00	110.00	110.00		0	0	87	0	0.010	-	0.010	0.010	-	0.010	-
Up to 200 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	1	829	1	0.182	-	0.182	0.182	-	0.182	-
Up to 300 M3 per Month- All take off at flat rate of		220.00	220.00	220.00	220.00		0	4	4,318	4	0.950	-	0.950	0.950	-	0.950	-
Up to 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		0	18	18,014	18	12.610	-	12.610	12.610	-	12.610	-
Over 400 M3 per Month- All take off at flat rate of		700.00	700.00	700.00	700.00		6	2,366	2,359,767	2,360	1,651,837	-	1,651,837	1,651,837	-	1,651,837	-
						-	7	2,390	2,383,224	2,383	1,665,613	-	1,665,613	1,665,613	-	1,665,613	-
DOMESTIC																	
Up to 50 M3 per Month - All take off at flat rate of		121.00	121.00	121.00	121.00	3,356,148	69	25,183	25,114,002	25,114	6,376,705	-	6,376,705	6,376,705	-	6,376,705	-
Up to 100 M3 per Month- All take off at flat rate of		300.00	300.00	300.00	300.00	2,145,657	118	43,051	42,935,139	42,935	7,525,885	-	7,525,885	7,525,885	-	7,525,885	-
Up to 200 M3 per Month- All take off at flat rate of		553.00	553.00	553.00	553.00	1,209,876	328	46,595	46,472,809	46,473	17,157,832	-	17,157,832	17,157,832	-	17,157,832	-
Up to 300 M3 per Month- All take off at flat rate of		738.00	738.00	738.00	738.00	275,910	51	18,619	18,569,248	18,569	10,848,880	-	10,848,880	10,848,880	-	10,848,880	-
Up to 400 M3 per Month- All take off at flat rate of		1,107.00	1,107.00	1,107.00	1,107.00	72,678	19	6,982	6,963,604	6,964	5,452,127	-	5,452,127	5,452,127	-	5,452,127	-
Up to 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	20,461	7	2,552	2,545,423	2,545	2,903,847	-	2,903,847	2,903,847	-	2,903,847	-
Over 500 M3 per Month- All take off at flat rate of		1,460.00	1,460.00	1,460.00	1,460.00	14,919	8	2,993	2,984,615	2,985	3,762,944	-	3,762,944	3,762,944	-	3,762,944	-
						7,095,649	400	145,977	145,564,839	145,565	54,028,219	-	54,028,219	54,028,219	-	54,028,219	-
Bulk domestic																	
Slab - 1 - upto 100 C.M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 2 over 100 to 300 C.M		780.00	780.00	780.00	780.00	-	-	-	-	-	-	-	-	-	-	-	-
Slab - 3 All over 300 C.M		780.00	780.00	780.00	780.00	100.00	14,983	38	14,021	13,982,949	13,983	10,906,700	-	10,906,700	10,906,700	-	10,906,700	-
						100.00	14,983	38	14,021	13,982,949	13,983	10,906,700	-	10,906,700	10,906,700	-	10,906,700	-
GRAND TOTAL							7,159,741	941	343,616	323,070,063	323,070	214,599	-	214,599	214,599	-	214,599	-

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SUI NORTHERN GAS COMPANY LIMITED
BASIS / ASSUMPTIONS
For Well-Head Gas Prices

	2020-21	
	Jul. - Dec.20	Jan. - Jun.21
Exchange Parity Rs per US$	170.00	170.00
Crude oil US$ per Barrel		
Average FOB Prices	46.7013	34.4813
Frieght	0.5187	0.5187
Average C&F Prices	47.2200	35.0000
MMBTU/BBL	5.6098	5.6098
HSFO US$ per M.Ton.		
Average FOB Prices	298.6299	275.6299
Frieght	4.3701	4.3701
Average C&F Prices	303.0000	280.0000
MMBTU per M.Ton.	40.7920	40.7920

Assumptions:

1-For well head pricing for six months period Jul-Dec-20 Crude oil avg. has been assumed as $47.22/bbl based on actual basis for first 3 months i.e. Dec-19 to Feb-20 while for remaining 3 months period i.e. Mar-20 to May-20 it will remain as $35/bbl. Similarly HSFO avg. price has been taken as $303/M.Tonne based on the assumption that for first 3 months period it has been taken as $ 325/M.Tonne while for the remaining 3 months it has been assumed as $280/M.Tonne.

2-For well head prices for six months period Jan-Jun-21 Crude Oil and HSFO prices have been taken as $35/bbl and $280/M.Tonne respectively.

3-Exchange rate for the entire period has been taken as PKR 170/USD.

Month	Crude oil US$ per Barrel
Dec-19	63.35
Jan-20	61.63
Feb-20	53.35
Mar-20	35.00
Apr-20	35.00
May-20	35.00
Average	**47.22**

Source: https://www.indexmundi.com/commodities/?commodity=crude-oil&months=60

$/PKR: 170.00 170.00

Table # C-8.2

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2020-21

GAS FIELD	GCV (June-19)	Indicative price Jul-Dec-20	Indicative price Jan-Jun-21	Indicative price Jul-Dec-20	Indicative price Jan-Jun-21	July 20				August 20				September 20				October 20			
						MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
Sui	956	2.5173	2.1189	427.94	360.22	165	5,100	4,875	2,086	165	5,100	4,875	2,086	165	4,935	4,718	2,019	165	5,100	4,875	2,086
Dhodak	1,137	2.9418	2.9418	500.10	500.10	2	61	70	35	2	61	70	35	2	59	68	34	2	61	70	35
Soghri	1,057	4.8635	4.8428	826.79	823.28	5	167	177	146	5	167	177	146	5	162	171	142	5	167	177	146
Dhakni	1,057	1.4723	1.4723	250.30	250.30	12	372	393	98	12	372	393	98	12	360	381	95	12	372	393	98
Loti	832	1.3834	1.3834	235.18	235.18	13	390	324	76	13	390	324	76	13	377	314	74	13	390	324	76
Sadkal	1,180	4.2896	3.9640	729.24	673.88	1	31	37	27	1	31	37	27	1	30	35	26	1	31	37	27
M. Kaswal	-	0.2653	0.2653	45.11	45.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	878	2.6978	2.6145	458.63	444.46	142	4,402	3,865	1,773	142	4,402	3,865	1,773	142	4,260	3,740	1,715	142	4,402	3,865	1,773
QADIRPUR (FOR LIBERTY)	837	2.4488	2.3737	416.29	403.54	45	1,395	1,168	486	45	1,395	1,168	486	45	1,350	1,130	470	45	1,395	1,168	486
QADIRPUR (PERMEATE)	709	2.4280	2.3530	412.77	400.02	32	992	703	290	32	992	703	290	32	960	681	281	32	992	703	290
Qadirpur (DEHYDRATED)	-	2.6978	2.6145	458.63	444.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	832	1.3834	1.3834	235.18	235.18	4	112	93	22	4	112	93	22	4	108	90	21	4	112	93	22
Adhi	1,077	1.4723	1.4723	250.30	250.30	85	2,635	2,838	730	85	2,635	2,838	730	85	2,580	2,746	687	85	2,635	2,838	730
Ratana	1,075	3.9110	3.9110	664.87	664.87	14	436	469	342	14	436	469	342	14	422	453	301	14	436	469	342
Ratana - II	1,067	3.9110	3.9110	664.87	664.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	2.0684	2.0684	351.63	351.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	0.2653	0.2653	45.11	45.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Donial Dhullian	1,075	1.2944	1.2944	220.04	220.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POL - Donial / Pindori / Sadrial	1,061	3.1332	2.8174	532.65	478.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	1.2944	1.2944	220.04	220.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhullian	1,075	1.2944	1.2944	220.04	220.04	1	42	45	10	1	42	45	10	1	40	43	10	1	42	45	10
Kandhkot	816	1.4105	1.2634	239.78	214.78	50	1,550	1,265	303	50	1,550	1,265	303	50	1,500	1,224	293	50	1,550	1,265	303
Pindori	1,125	3.1332	2.8174	532.65	478.96	1	35	39	21	1	35	39	21	1	34	38	20	1	35	39	21
Pariwali	1,075	3.1332	2.8174	532.65	478.96	2	72	77	41	2	72	77	41	2	70	75	40	2	72	77	41
Turkwal	1,130	3.1332	2.8174	532.65	478.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hassan	709	2.4580	2.4580	417.85	417.85	3	79	56	23	3	79	56	23	3	76	54	23	3	79	56	23
Sawan / Kunnar Pasaki	987	2.9172	2.6231	495.92	445.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAJJAL	1,005	2.4167	2.4167	410.85	410.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latif	1,006	2.6472	2.6472	450.02	450.02	8	250	251	113	8	250	251	113	8	242	243	109	8	250	251	113
Sawan	1,006	2.9172	2.6231	495.92	445.92	12	380	382	189	12	380	382	189	12	368	370	183	12	380	382	189
Zamzama	797	2.8297	2.5356	481.04	431.05	5	155	124	59	5	155	124	59	5	150	120	58	5	155	124	59
Chanda	1,143	2.4167	2.4167	410.85	410.85	4	109	125	51	4	109	125	51	4	106	121	50	4	109	125	51
Rehmat/ Mubarak	1,066	2.6472	2.6472	450.02	450.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAQIB-1A	1,031	3.0089	2.9600	511.51	503.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Badar	573	2.3753	2.3753	403.79	403.79	13	393	225	91	13	393	225	91	13	380	218	88	13	393	225	91
MAKORI DEEP	1,033	4.6428	4.6232	789.28	785.94	1	31	32	25	1	31	32	25	1	30	31	24	1	31	32	25
MAKORI EAST	1,033	3.3243	3.3925	565.12	576.73	43	1,333	1,377	778	43	1,333	1,377	778	43	1,290	1,333	753	43	1,333	1,377	778
Menzalai	1,057	2.8432	2.8432	483.35	483.35	12	372	393	190	12	372	393	190	12	360	381	184	12	372	393	190
Radio / Salsabil	1,000	2.8432	2.8432	483.35	483.35	3	102	102	49	3	102	102	49	3	99	99	48	3	102	102	49
CHACHAR	992	2.6024	2.6024	442.40	442.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MELA	1,147	2.6698	2.6698	453.87	453.87	8	252	289	131	8	252	289	131	8	244	280	127	8	252	289	131
NASHPA	1,032	2.7532	2.7532	468.05	468.05	94	2,926	3,020	1,414	94	2,926	3,020	1,414	94	2,832	2,923	1,368	94	2,926	3,020	1,414
MARAM ZAI	1,046	3.3243	3.3925	565.12	576.73	105	3,255	3,405	1,924	105	3,255	3,405	1,924	105	3,150	3,295	1,862	105	3,255	3,405	1,924
KOONJ	865	3.0089	2.9600	511.51	503.20	0	8	7	4	0	8	7	4	0	8	7	4	0	8	7	4
MAMI KHEL	1,058	3.2589	3.2100	554.01	545.70	3	93	98	55	3	93	98	55	3	90	95	53	3	93	98	55
New Fields	950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamza	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARDANKHEL	1,058	4.6428	4.6232	789.28	785.94	47	1,457	1,542	1,217	47	1,457	1,542	1,217	47	1,410	1,492	1,177	47	1,457	1,542	1,217
Tolanj-X	1,010	3.3243	3.3925	565.12	576.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tolanj West	1,010	4.6428	4.6232	789.28	785.94	7	217	229	173	7	217	229	173	7	210	222	167	7	217	229	173
Jhandial Gas	1,073	4.8635	4.8428	826.79	823.28	12	357	384	317	12	357	384	317	12	346	371	307	12	357	384	317
MARI DEEP	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - ENGRO	723	1.4105	1.2634	239.78	214.78	103	3,193	2,309	554	103	3,193	2,309	554	103	3,090	2,234	536	103	3,193	2,309	554
KALABAGH	1,115	4.8635	4.8428	826.79	823.28	3	107	120	99	3	107	120	99	3	104	116	96	3	107	120	99
LNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed Supplies						1,060	32,861	30,896	13,893	1,060	32,861	30,896	13,893	1,060	31,801	29,899	13,445	1,060	32,861	30,896	13,893
Excise Duty									309				309				299				309
Exchange loss																	-				
Total						1,060	32,861	30,896	14,202	1,060	32,861	30,896	14,202	1,060	31,801	29,899	13,744	1,060	32,861	30,896	14,202
Equalization cost																					
Gas purchases without Equalization cost						1,060	32,861	30,896	14,202	1,060	32,861	30,896	14,202	1,060	31,801	29,899	13,744	1,060	32,861	30,896	14,202
Transportation charges									24				24				24				24
GIC-Indigenous Gas						(11)	(329)	(309)	(142)	(11)	(329)	(309)	(142)	(11)	(318)	(299)	(138)	(11)	(329)	(309)	(142)
Energy Equalence - Ind gas						-	-	-		-	-	-		-	-	-		-	-	-	
UFG - Indigenous						(108)	(3,349)	(3,148)		(108)	(3,349)	(3,148)		(108)	(3,241)	(3,047)		(108)	(3,349)	(3,148)	
						941	29,184	27,439	14,084	941	29,184	27,439	14,084	941	28,242	26,554	13,630	941	29,184	27,439	14,084

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$/PKR: 170.00 170.00

Table # C-8.2

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2020-21

GAS FIELD	GCV (June-19)	Indicative price Jul-Dec-20	Indicative price Jan-Jun-21	Indicative price Jul-Dec-20	Indicative price Jan-Jun-21	November 20				December 20				January 21				February 21			
						MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million	MMCFD	MMCF	MMMBTU	Rupees Million
Sui	956	2.5173	2.1189	427.94	360.22	165	4,935	4,718	2,019	165	5,100	4,875	2,086	165	5,100	4,875	1,756	165	4,606	4,403	1,586
Dhodak	1,137	2.9418	2.9418	500.10	500.10	2	59	68	34	2	61	70	35	2	61	70	35	2	55	63	32
Soghri	1,057	4.8635	4.8428	826.79	823.28	5	162	171	142	5	167	177	146	5	167	177	146	5	151	160	132
Dhakni	1,057	1.4723	1.4723	250.30	250.30	12	360	381	95	12	372	393	98	12	372	393	98	12	336	355	89
Loti	832	1.3834	1.3834	235.18	235.18	13	377	314	74	13	390	324	76	13	390	324	76	13	352	293	69
Sadkal	1,180	4.2896	3.9640	729.24	673.88	1	30	35	26	1	31	37	27	1	31	37	25	1	28	33	22
M. Kaswal	-	0.2653	0.2653	45.11	45.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	878	2.6978	2.6145	458.63	444.46	142	4,260	3,740	1,715	142	4,402	3,865	1,773	142	4,402	3,865	1,718	142	3,976	3,491	1,552
QADIRPUR (FOR LIBERTY)	837	2.4488	2.3737	416.29	403.54	45	1,350	1,130	470	45	1,395	1,168	486	45	1,395	1,168	472	45	1,260	1,055	426
QADIRPUR (PERMEATE)	709	2.4280	2.3530	412.77	400.02	32	960	681	281	32	992	703	290	32	992	703	283	32	896	635	254
Qadirpur (DEHYDRATED)	-	2.6978	2.6145	458.63	444.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	832	1.3834	1.3834	235.18	235.18	4	108	99	21	4	112	93	22	4	112	93	22	4	101	84	20
Adhi	1,077	1.4723	1.4723	250.30	250.30	85	2,550	2,746	687	85	2,635	2,838	710	85	2,635	2,838	710	85	2,380	2,563	642
Ratana	1,075	3.9110	3.9110	664.87	664.87	14	422	453	301	14	436	469	312	14	436	469	312	14	394	423	281
Ratna - II	1,067	3.9110	3.9110	664.87	664.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	2.0684	2.0684	351.63	351.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	0.2653	0.2653	45.11	45.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Domial Dhullian	1,075	1.2944	1.2944	220.04	220.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POL - Domial / Pindori / Sadkal	1,061	3.1332	2.8174	532.65	478.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	1.2944	1.2944	220.04	220.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhulian	1,075	1.2944	1.2944	220.04	220.04	1	40	43	10	1	42	45	10	1	42	45	10	1	38	40	9
Kandhkot	816	1.4105	1.2634	239.78	214.78	50	1,500	1,224	293	50	1,550	1,265	303	50	1,550	1,265	272	50	1,400	1,142	245
Pindori	1,125	3.1332	2.8174	532.65	478.96	1	34	38	20	1	35	39	21	1	35	39	19	1	32	36	17
Pariwali	1,075	3.1332	2.8174	532.65	478.96	2	70	75	40	2	72	77	41	2	72	77	37	2	68	70	33
Turkwal	1,130	3.1332	2.8174	532.65	478.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hassan	709	2.4580	2.4580	417.85	417.85	3	76	54	23	3	79	56	25	3	79	56	23	3	71	50	21
Sawan : Kunnar Pasaki	987	2.9172	2.6231	495.92	445.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAJJAL	1,005	2.4167	2.4167	410.85	410.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latif	1,006	2.6472	2.6472	450.02	450.02	8	242	243	109	8	250	251	113	8	250	251	113	8	225	227	102
Sawan	1,006	2.9172	2.6231	495.92	445.92	12	368	370	183	12	380	382	189	12	380	382	170	12	343	345	154
Zamzama	797	2.8297	2.5356	481.04	431.05	5	150	120	58	5	155	124	59	5	155	124	53	5	140	112	48
Chanda	1,143	2.4167	2.4167	410.85	410.85	4	106	121	50	4	109	125	51	4	109	125	51	4	99	113	46
Rehmat/ Mubarak	1,066	2.6472	2.6472	450.02	450.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAQIB-1A	1,031	3.0089	2.9600	511.51	503.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Badar	573	2.3753	2.3753	403.79	403.79	13	380	218	88	13	393	225	91	13	393	225	91	13	355	203	82
MAKORI DEEP	1,033	4.6428	4.6232	789.28	785.94	1	30	31	24	1	31	32	25	1	31	32	25	1	28	29	23
MAKORI EAST	1,033	3.3243	3.3925	565.12	576.73	43	1,290	1,333	753	43	1,333	1,377	778	43	1,333	1,377	704	43	1,204	1,244	717
Mamsahi	1,057	2.8432	2.8432	483.35	483.35	12	360	381	184	12	372	393	190	12	372	393	190	12	336	355	172
Radhe / Salsabil	1,000	2.8432	2.8432	483.35	483.35	3	99	99	48	3	102	102	49	3	102	102	49	3	92	92	45
CHACHAR	792	2.6024	2.6024	442.40	442.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MELA	1,147	2.6698	2.6698	453.87	453.87	8	244	200	127	8	252	289	131	8	252	289	131	8	228	261	119
NASHPA	1,032	2.7532	2.7532	468.05	468.05	94	2,852	2,925	1,368	94	2,926	3,020	1,414	94	2,926	3,020	1,414	94	2,643	2,728	1,277
MARAM ZAI	1,046	3.3243	3.3925	565.12	576.73	105	3,150	3,295	1,862	105	3,255	3,405	1,924	105	3,255	3,405	1,964	105	2,940	3,075	1,774
KOONJ	865	3.0089	2.9600	511.51	503.20	0	8	7	4	0	8	7	4	0	8	7	4	0	8	7	3
MAMI KHEL	1,058	3.2589	3.2100	554.01	545.70	3	90	95	55	3	93	98	56	3	93	98	54	3	84	89	48
New Fields	950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamza	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARDANKHEL	1,058	4.6428	4.6232	789.28	785.94	47	1,410	1,492	1,177	47	1,457	1,542	1,217	47	1,457	1,542	1,212	47	1,316	1,392	1,094
Tolanj-X	1,010	3.3243	3.3925	565.12	576.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tolanj West	1,010	4.6428	4.6232	789.28	785.94	7	210	212	169	7	217	219	173	7	217	219	172	7	196	198	156
Jhandial Gas	1,073	4.8635	4.8428	826.79	823.28	12	346	371	303	12	357	384	317	12	357	384	310	12	323	346	285
MARI DEEP	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - BNGRU	723	1.4105	1.2634	239.78	214.78	103	3,090	2,234	536	103	3,193	2,309	554	103	3,193	2,309	496	103	2,884	2,085	448
KALABAGH	1,115	4.8635	4.8428	826.79	823.28	3	104	116	98	3	107	120	99	3	107	120	98	3	97	108	89
LNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed Supplies						1,060	31,801	29,899	13,448	1,060	32,861	30,896	13,893	1,060	32,861	30,896	13,488	1,060	29,681	27,906	12,110
Excise Duty									296				309				309				279
Exchange loss																					
Total						1,060	31,801	29,899	13,744	1,060	32,861	30,896	14,202	1,060	32,861	30,896	13,797	1,060	29,681	27,906	12,389
Equalization cost																					
Gas purchases without Equalization cost						1,060	31,801	29,899	13,744	1,060	32,861	30,896	14,202	1,060	32,861	30,896	13,797	1,060	29,681	27,906	12,389
Transportation charges									24				24				24				24
GIC-Indigenous Gas						(11)	(318)	(299)	(138)	(11)	(329)	(309)	(142)	(11)	(329)	(309)	(137)	(11)	(297)	(279)	(124)
Energy Equalence - Ind gas						-	-	-		-	-	-		-	-	-		-	-	-	
UFG - Indigenous						(108)	(3,241)	(3,047)		(108)	(3,349)	(3,148)		(108)	(3,349)	(3,148)		(108)	(3,024)	(2,844)	
						941	28,242	26,554	13,630	941	29,184	27,439	14,084	941	29,184	27,439	13,683	941	26,360	24,783	12,289

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$/PKR: 170.00 170.00

Table # C-8.2

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2020-21

GAS FIELD	GCV (June-19)	Indicative price Jul-Dec-20	Indicative price Jan-Jun-21	Indicative price Jul-Dec-20	Indicative price Jan-Jun-21	March 21				April 21				May 21				June 21			
						MMCFD	MMCF	MMBMBTU	Rupees Million	MMCFD	MMCF	MMBMBTU	Rupees Million	MMCFD	MMCF	MMBMBTU	Rupees Million	MMCFD	MMCF	MMBMBTU	Rupees Million
Sui	956	2.5173	2.1189	427.94	360.22	165	5,100	4,875	1,756	165	4,935	4,718	1,699	165	5,100	4,875	1,756	165	4,935	4,718	1,699
Dhodak	1,137	2.9418	2.9418	500.10	500.10	2	61	70	35	2	59	68	34	2	61	70	35	2	59	68	34
Soghri	1,057	4.8635	4.8428	826.79	823.28	5	167	177	146	5	162	171	141	5	167	177	146	5	162	171	141
Dhakni	1,057	1.4723	1.4723	250.30	250.30	12	372	393	98	12	360	381	95	12	372	393	98	12	360	381	95
Loti	832	1.3834	1.3834	235.18	235.18	13	390	324	76	13	377	314	74	13	390	324	76	13	377	314	74
Sadkal	1,180	4.2896	3.9640	729.24	673.88	1	31	37	25	1	30	35	24	1	31	37	25	1	30	35	24
M. Kaswal	-	0.2653	0.2653	45.11	45.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	878	2.6978	2.6145	458.63	444.46	142	4,402	3,865	1,718	142	4,260	3,740	1,662	142	4,402	3,865	1,718	142	4,260	3,740	1,662
QADIRPUR (FOR LIBERTY)	837	2.4488	2.3737	416.29	403.54	45	1,395	1,168	471	45	1,350	1,130	456	45	1,395	1,168	471	45	1,350	1,130	456
QADIRPUR (PERMEATE)	709	2.4280	2.3530	412.77	400.02	32	992	703	281	32	960	681	272	32	992	703	281	32	960	681	272
Qadirpur (DEHYDRATED)	-	2.6978	2.6145	458.63	444.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	832	1.3834	1.3834	235.18	235.18	4	112	93	22	4	108	90	21	4	112	93	22	4	108	90	21
Adhi	1,077	1.4723	1.4723	250.30	250.30	85	2,635	2,838	710	85	2,550	2,746	687	85	2,636	2,838	710	85	2,550	2,746	687
Ratana	1,075	3.9110	3.9110	664.87	664.87	14	436	469	312	14	422	453	301	14	436	469	312	14	422	453	301
Ratna - II	1,067	3.9110	3.9110	664.87	664.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	2.0684	2.0684	351.63	351.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	0.2653	0.2653	45.11	45.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Domial Dhullian	1,075	1.2944	1.2944	220.04	220.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POL - Domial / Pindori / Sadrial	1,061	3.1332	2.8174	532.65	478.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	1.2944	1.2944	220.04	220.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhullian	1,075	1.2944	1.2944	220.04	220.04	1	42	45	10	1	40	43	10	1	42	45	10	1	40	43	10
Kandhkot	816	1.4105	1.2634	239.78	214.78	50	1,550	1,265	272	50	1,500	1,224	263	50	1,550	1,265	272	50	1,500	1,224	263
Pindori	1,125	3.1332	2.8174	532.65	478.96	1	35	39	19	1	34	38	18	1	35	39	19	1	34	38	18
Parivali	1,075	3.1332	2.8174	532.65	478.96	2	72	77	37	2	70	75	36	2	72	77	37	2	70	75	36
Turkwal	1,130	3.1332	2.8174	532.65	478.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hassan	709	2.4580	2.4580	417.85	417.85	3	79	56	23	3	76	54	23	3	79	56	23	3	76	54	23
Sawan / Kunnar Pasaki	987	2.9172	2.6231	495.92	445.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAJAL	1,005	2.4167	2.4167	410.85	410.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latif	1,006	2.6472	2.6472	450.02	450.02	8	250	251	113	8	242	243	109	8	250	251	113	8	242	243	109
Sawan	1,006	2.9172	2.6231	495.92	445.92	12	380	382	170	12	368	370	165	12	380	382	170	12	368	370	165
Zamzama	797	2.8297	2.5356	481.04	431.05	5	155	124	53	5	150	120	52	5	155	124	53	5	150	120	52
Chanda	1,143	2.4167	2.4167	410.85	410.85	4	109	125	51	4	106	121	50	4	109	125	51	4	106	121	50
Rehmat/ Mubarak	1,066	2.6472	2.6472	450.02	450.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAQIB-JA	1,031	3.0089	2.9600	511.51	503.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Badar	573	2.3753	2.3753	403.79	403.79	13	393	225	91	13	380	218	88	13	393	225	91	13	380	218	88
MAKORI DEEP	1,033	4.6428	4.6232	789.28	785.94	1	31	32	25	1	30	31	24	1	31	32	25	1	30	31	24
MAKORI EAST	1,033	3.3243	3.3925	565.12	576.73	43	1,333	1,377	794	43	1,290	1,333	769	43	1,333	1,377	794	43	1,290	1,333	769
Menzalai	1,057	2.8432	2.8432	483.35	483.35	12	372	393	190	12	360	381	184	12	372	393	190	12	360	381	184
Radho / Salsabil	1,000	2.8432	2.8432	483.35	483.35	3	102	102	49	3	99	99	48	3	102	102	49	3	99	99	48
CHACHAR	792	2.6024	2.6024	442.40	442.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MELA	1,147	2.6698	2.6698	453.87	453.87	8	252	289	131	8	244	280	127	8	252	289	131	8	244	280	127
NASHPA	1,032	2.7532	2.7532	468.05	468.05	94	2,926	3,020	1,414	94	2,832	2,923	1,368	94	2,926	3,020	1,414	94	2,832	2,923	1,368
MARAM ZAI	1,046	3.3243	3.3925	565.12	576.73	105	3,255	3,405	1,964	105	3,150	3,295	1,900	105	3,255	3,405	1,964	105	3,150	3,295	1,900
KOONJ	865	3.0089	2.9600	511.51	503.20	0	8	7	4	0	8	7	4	0	8	7	4	0	8	7	4
MAMI KHEL	1,058	3.2589	3.2100	554.01	545.70	3	93	98	54	3	90	95	52	3	93	98	54	3	90	95	52
New Fields	950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamza	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARDANKHEL	1,058	4.6428	4.6232	789.28	785.94	47	1,457	1,542	1,212	47	1,410	1,492	1,172	47	1,457	1,542	1,212	47	1,410	1,492	1,172
Tolanj-X	1,010	3.3243	3.3925	565.12	576.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tolanj West	1,010	4.6428	4.6232	789.28	785.94	7	217	219	172	7	210	212	167	7	217	219	172	7	210	212	167
Jindadial Gas	1,073	4.8635	4.8428	826.79	823.28	12	367	384	316	12	346	371	306	12	357	384	316	12	346	371	306
MARI DEEP	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - ENGRO	723	1.4105	1.2634	239.78	214.78	103	3,193	2,309	496	103	3,090	2,234	480	103	3,193	2,309	496	103	3,090	2,234	480
KALABAGH	1,115	4.8635	4.8428	826.79	823.28	3	107	120	98	3	104	116	95	3	107	120	98	3	104	116	95
LNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed Supplies						1,060	32,861	30,896	13,408	1,060	31,801	29,899	12,975	1,060	32,861	30,896	13,408	1,060	31,801	29,899	12,975
Excise Duty									309				299				309				299
Exchange loss																					
Total						1,060	32,861	30,896	13,717	1,060	31,801	29,899	13,274	1,060	32,861	30,896	13,717	1,060	31,801	29,899	13,274
Equalization cost																					
Gas purchases without Equalization cost						1,060	32,861	30,896	13,717	1,060	31,801	29,899	13,274	1,060	32,861	30,896	13,717	1,060	31,801	29,899	13,274
Transportation charges									24				24				24				24
GIC-Indigenous Gas						(11)	(329)	(309)	(137)	(11)	(318)	(299)	(133)	(11)	(329)	(309)	(137)	(11)	(318)	(299)	(133)
Energy Equalence - Ind gas						-	-	-		-	-	-		-	-	-		-	-	-	
UFG - Indigenous						(108)	(3,349)	(3,148)		(108)	(3,241)	(3,047)		(108)	(3,349)	(3,148)		(108)	(3,241)	(3,047)	
						941	29,184	27,439	13,603	941	28,242	26,554	13,165	941	29,184	27,439	13,603	941	28,242	26,554	13,165

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$/PKR: 170.00 170.00

Table # C-8.2

SUI NORTHERN GAS PIPELINE LIMITED
STATEMENT OF GAS PURCHASES FOR THE FY 2020-21

GAS FIELD	GCV (June-19)	Indicative price Jul-Dec-20	Indicative price Jan-Jun-21	Indicative price Jul-Dec-20	Indicative price Jan-Jun-21	Jul'19- Dec'19				Jan'20 - Jun'20				TOTAL			
						MMCFD	MMCF	MMBBTU	Rupees Million	MMCFD	MMCF	MMBBTU	Rupees Million	MMCFD	MMCF	MMBBTU	Rupees Million
Sui	956	2.5173	2.1189	427.94	360.22	165	30,268	28,936	12,383	165	29,775	28,464	10,253	165	60,043	57,401	22,637
Dhodak	1,137	2.9418	2.9418	500.10	500.10	2	364	414	207	2	358	407	204	2	723	822	411
Soghri	1,057	4.8635	4.8428	826.79	823.28	5	994	1,050	868	5	977	1,033	851	5	1,971	2,083	1,719
Dhakni	1,057	1.4723	1.4723	250.30	250.30	12	2,298	2,374	584	12	2,172	2,296	575	12	4,380	4,670	1,159
Loti	832	1.3834	1.3834	235.18	235.18	13	2,313	1,924	453	13	2,275	1,893	445	13	4,588	3,817	898
Sadkal	1,180	4.2896	3.9640	729.24	673.88	1	184	217	158	1	181	214	144	1	365	431	302
M. Kaswal	-	0.2653	0.2653	45.11	45.11	-	-	-	-	-	-	-	-	-	-	-	-
QADIRPUR (PROCESSED)	878	2.6978	2.6145	458.63	444.46	142	26,128	22,940	10,523	142	25,702	22,566	10,030	142	51,830	45,507	20,551
QADIRPUR (FOR LIBERTY)	837	2.4488	2.3737	416.29	403.54	45	8,280	6,930	2,885	45	8,145	6,817	2,751	45	16,425	13,748	5,636
QADIRPUR (PERMEATE)	709	2.4280	2.3530	412.77	400.02	32	5,888	4,475	1,723	32	5,792	4,397	1,643	32	11,680	8,871	3,366
Qadirpur (DEHYDRATED)	-	2.6978	2.6145	458.63	444.46	-	-	-	-	-	-	-	-	-	-	-	-
Pirkoh	832	1.3834	1.3834	235.18	235.18	4	662	551	130	4	652	542	127	4	1,314	1,093	257
Adhi	1,077	1.4723	1.4723	250.30	250.30	85	15,640	16,844	4,216	85	15,385	16,570	4,147	85	31,025	33,414	8,363
Ratana	1,075	3.9110	3.9110	664.87	664.87	14	2,587	2,781	1,849	14	2,545	2,736	1,819	14	5,132	5,517	3,668
Rana - II	1,067	3.9110	3.9110	664.87	664.87	-	-	-	-	-	-	-	-	-	-	-	-
Bhangali	1,063	2.0684	2.0684	351.63	351.63	-	-	-	-	-	-	-	-	-	-	-	-
Dhurnal	1,207	0.2653	0.2653	45.11	45.11	-	-	-	-	-	-	-	-	-	-	-	-
Bela / Meyal / Domial Dhullian	1,075	1.2944	1.2944	220.04	220.04	0	2	2	0	0	2	2	0	0	4	4	1
POL - Domial / Pindori / Sadrial	1,061	3.1332	2.8174	532.65	478.96	-	-	-	-	-	-	-	-	-	-	-	-
Bela	1,128	1.2944	1.2944	220.04	220.04	-	-	-	-	-	-	-	-	-	-	-	-
Dhullian	1,075	1.2944	1.2944	220.04	220.04	1	247	205	58	1	243	261	57	1	489	526	116
Kandhkot	816	1.4805	1.2634	239.78	214.78	50	9,200	7,507	1,800	50	9,050	7,385	1,586	50	18,250	14,892	3,386
Pindori	1,125	3.1332	2.8174	532.65	478.96	1	208	234	125	1	205	230	110	1	412	464	235
Pariwali	1,075	3.1332	2.8174	532.65	478.96	2	427	459	244	2	420	451	216	2	847	910	460
Turkwal	1,130	3.1332	2.8174	532.65	478.96	-	-	-	-	-	-	-	-	-	-	-	-
Hassan	709	2.4580	2.4580	417.85	417.85	3	467	331	138	3	460	326	136	3	927	657	275
Sawan / Kunnar Pasaki	987	2.9172	2.6231	495.92	445.92	-	-	-	-	-	-	-	-	-	-	-	-
TAJJAL	1,005	2.4167	2.4167	410.85	410.85	-	-	-	-	-	-	-	-	-	-	-	-
Latif	1,006	2.6472	2.6472	450.02	450.02	8	1,481	1,490	671	8	1,457	1,466	660	8	2,938	2,956	1,330
Sawan	1,006	2.9172	2.6231	495.92	445.92	12	2,254	2,268	1,125	12	2,217	2,231	995	12	4,471	4,498	2,119
Zamzama	797	2.8297	2.5356	481.04	431.05	5	920	733	353	5	905	721	311	5	1,825	1,455	664
Chanda	1,143	2.4167	2.4167	410.85	410.85	4	648	740	304	4	637	728	299	4	1,285	1,469	603
Rehmat/ Mubarak	1,066	2.6472	2.6472	450.02	450.02	-	-	-	-	-	-	-	-	-	-	-	-
SAQIB-JA	1,031	3.0089	2.9600	511.51	503.20	-	-	-	-	-	-	-	-	-	-	-	-
Badar	573	2.3753	2.3753	403.79	403.79	13	2,331	1,336	539	13	2,293	1,314	531	13	4,625	2,650	1,070
MAKORI DEEP	1,033	4.6428	4.6232	789.28	785.94	1	184	190	150	1	184	187	147	1	368	377	297
MAKORI EAST	1,033	3.3243	3.3925	565.12	576.73	43	7,912	8,173	4,619	43	7,783	8,040	4,637	43	15,695	16,213	9,256
Menzalai	1,057	2.8432	2.8432	483.35	483.35	12	2,208	2,334	1,128	12	2,172	2,296	1,110	12	4,380	4,630	2,238
Radho / Saisabil	1,000	2.8432	2.8432	483.35	483.35	3	607	597	293	3	597	587	289	3	1,205	1,185	582
CHACHAR	792	2.6024	2.6024	442.40	442.40	-	-	-	-	-	-	-	-	-	-	-	-
MELA	1,147	2.6698	2.6698	453.87	453.87	8	1,496	1,716	779	8	1,472	1,688	766	8	2,967	3,404	1,545
NASHPA	1,032	2.7532	2.7532	468.05	468.05	94	17,370	17,925	8,390	94	17,086	17,633	8,253	94	34,456	35,559	16,643
MARAM ZAI	1,046	3.3243	3.3925	565.12	576.73	105	19,320	20,209	11,420	105	19,005	19,879	11,465	105	38,325	40,088	22,885
KOONJ	865	3.0089	2.9600	511.51	503.20	0	50	43	22	0	49	42	21	0	99	85	43
MAMI KHEL	1,058	3.2589	3.2100	554.01	545.70	3	552	584	324	3	543	574	314	3	1,095	1,159	637
New Fields	950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamza	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARDANKHEL	1,058	4.6428	4.6232	789.28	785.94	47	8,648	9,150	7,222	47	8,507	9,000	7,074	47	17,155	18,150	14,295
Tolanj-X	1,010	3.3243	3.3925	565.12	576.73	-	-	-	-	-	-	-	-	-	-	-	-
Tolanj West	1,010	4.6428	4.6232	789.28	785.94	7	1,288	1,301	1,027	7	1,267	1,280	1,006	7	2,555	2,581	2,033
Jhandial Gas	1,073	4.8635	4.8428	826.79	823.28	12	2,132	2,276	1,882	12	2,087	2,239	1,844	12	4,208	4,516	3,726
MARI DEEP	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARI - ENGRO	723	1.4105	1.2634	239.78	214.78	103	18,052	13,702	3,265	103	18,643	13,479	2,895	103	37,595	27,181	6,160
KALABAGH	1,115	4.8635	4.8428	826.79	823.28	3	637	710	587	3	626	698	575	3	1,263	1,408	1,162
LNG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed Supplies						1,060	195,046	183,383	82,463	1,060	191,865	180,393	79,284	1,060	386,911	363,777	160,768
Excise Duty						-			1,834	-			1,804				3,638
Exchange loss						-			-	-			-				-
Total						1,060	195,046	183,383	84,297	1,054	191,865	180,393	80,088	1,060	386,911	363,777	164,405
Equalization cost									-				-				-
Gas purchases without Equalization cost						1,060	195,046	183,383	84,297	1,054	191,865	180,393	80,088	1,060	386,911	363,777	164,405
Transportation charges							-	-	144		-	-	144	-	-	-	288
GIC-Indigenous Gas						(11)	(1,950)	(1,834)	(844)	(11)	(1,919)	(1,804)	(802)	(31)	(3,869)	(3,638)	(1,647)
Energy Equalence - Ind gas						-	-	-	-	-	-	-	-	-	-	-	-
UFG - Indigenous						(108)	(19,875)	(18,687)	-	(108)	(19,551)	(18,382)	-	(108)	(39,426)	(37,069)	-
						941	173,220	162,863	83,597	936	170,396	160,207	79,430	941	343,616	323,070	163,047

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SUI NORHTERN GAS PIPELINES LIMITED

GAS INTERNALLY CONSUMED FOR THE F.Y 2020-21

Indigenous Gas

Particulars	MMCF	GCV	MMBTU	Avg. cost price	M/Rs.
Transmission System					
Compressors	3,065	940	2,881,891	453	1,304.567
Coating Plant	100	940	94,308	453	42.691
Residential Colonies	74	940	69,349	453	31.393
Sub total	3,239		3,045,547		1,378.650
Distribution System					
Free Gas Facility	535	940	502,939	453	227.669
Co-Generation	95	940	89,281	453	40.415
Sub total	630		592,220		268.085
GIC Indigenous	3,869		3,637,767		1,646.735
			GIC as per Petition		**1,304.567**

Note:

i) Volume of Coating Plant, Residential Colonies, Free Gas Facility and Co-Gen is projected at the level of FY 2018-19.

ii) GIC relevant to the operations of compressors has been taken under the head of GIC. The gas consumed on account of free gas facility, residential colonies, co generation and coating plant has been booked under the relevant heads, i.e. HR cost and fuel and power.

SUI NORTHERN GAS PIPELINES LIMITED

UFG DISALLOWANCE FOR THE PERIOD July-20 To June - 21

			Indigenous Gas (Vol in MMCF)
1	**Gas Purchases**		
	Gas Received in SNGPL system		386,911
	Energy Equalence - RLNG		-
A	**Net gas received**	A	386,911
	Gas internally consumed:		
	Transmission system		3,239
	Distribution system		630
B		B	3,869
C	**Gas available for sales**	C=A-B	383,042
	Gas sold		
	Billed		343,616
			-
			-
D	**Total Sales**		343,616
E	**UFG Volume (A-B)**	E=C-D	39,426
F	**UFG %age**	F=E/A*100	10.19

Transmission & Distribution CostFY 2020-21

Description	FY 2020-21		RERR FY 2019-20	2018-19 TRR (Provisional)
	Already Petitioned	Revised Proposal		
1 **Salaries & Wages**				
Executives				
Salaries & allowances				
Salaries	5,228.000	4,892.000	4,535.000	3,733.064
Gratuity	256.000	241.000	222.000	181.442
Pension	529.000	495.000	458.000	374.209
E.O.B.I	19.000	16.000	19.000	10.452
Long service Award	12.874	12.874	5.000	5.887
Housing and accommodations	0.896	0.896	1.590	0.289
Insurance (staff related)	26.920	26.920	35.000	28.082
Tea / coffee	30.000	30.000	28.000	21.071
Club membership/subscription	25.000	25.000	20.065	4.773
C.F.C Petrol	59.394	59.394	46.112	32.394
Others Welfare Exec.	7.000	7.000	7.000	5.051
	6,194.084	5,806.084	5,376.767	4,396.714
Incremental impact of IAS-19	(100.302)	(100.302)	-	(114.399)
	6,093.782	5,705.782	5,376.767	4,282.315
Medical & Welfare				
Medical expenses - Executives	265.015	265.015	225.450	216.522
Medical expenses - Parents	87.261	87.261	87.198	79.463
Incremental impact of IAS-19	181.395	181.395	-	134.311
	533.671	533.671	312.648	430.296
Total Executive cost	6,627.453	6,239.453	5,689.415	4,712.611
Subordinates		-		
Wages & allowances		-		
Wages	10,397.000	9,811.000	8,351.000	8,787.308
Bonus -(10-C, Agreement, Performance)	980.000	796.000	844.000	0.687
Overtime (Including dinner/breakfast/conveyance)	1,046.121	977.121	876.000	1,275.802
Badli/casual labour	1,639.961	1,509.961	1,529.627	1,209.817
Gratuity	342.000	321.000	284.000	287.628
Pension	823.000	771.000	670.000	680.917
E.O.B.I	133.000	114.000	132.000	85.211
Long service Award	7.150	7.150	2.000	5.202
L.F.A	100.000	100.000	90.000	79.401
Insurance (staff related)	33.380	33.380	61.000	33.355
Sundry welfare Staff	30.500	30.500	27.700	17.486
Uniform Clothing	7.000	7.000	7.000	3.395
Hajj Expenses	80.000	80.000	64.400	45.616
Workers children education cess	1.000	1.000	1.000	1.693
	15,620.112	14,559.112	12,939.727	12,513.518
Impact of CBA Agreement	4,686.723		291.000	
Incremental impact of IAS-19	605.681	605.681		465.970
	20,912.516	15,164.793	13,230.727	12,979.488
Medical & Welfare				
Medical expenses - Staff	554.915	554.915	518.576	486.793
Medical expenses - Parents	182.809	182.809	163.776	166.830
Maternity allowance - Subordinate	5.500	5.000	5.000	5.000
	743.224	742.724	687.352	658.624
Incremental impact of IAS-19	70.247	70.247	360.000	188.027
	813.471	812.971	1,047.352	846.651
Total Subordinate cost	21,725.987	15,977.764	14,278.079	13,826.139
Free Gas Facility (Previously part of GIC)	273.408	273.408	318.694	303.492
Total Executive and Subordinate cost	28,626.848	22,490.625	20,286.188	18,842.242

Transmission & Distribution CostFY 2020-21

Description	FY 2020-21		RERR FY 2019-20	2018-19 TRR (Provisional)
	Already Petitioned	Revised Proposal		
2 Gas Internally Consumed				
Indigenous	1,374.471	1,304.567	1,216.000	529.009
RLNG:	8,059.000	8,059.000	8,056.000	4,823.940
	9,433.471	**9,363.567**	**9,272.000**	**5,352.949**
3 Stores, Spares and Supplies Consumed				
Compression	244.774	230.000	182.463	216.627
Transmission	434.368	293.000	210.000	276.411
Distribution	551.873	198.000	397.760	155.569
Others (incl H.O.)	4.440	4.000	12.000	4.194
Freight & handling	103.402	75.000	90.000	65.790
	1,338.857	**800.000**	**892.223**	**718.591**
4 Repairs & Maintenance				
Compression	25.782	20.000	24.141	19.165
Transmission	289.094	119.000	137.000	38.709
Distribution	1,329.130	846.000	1,001.000	804.569
Others (incl H.O. & service depts.)	822.032	515.000	417.859	490.671
	2,466.038	**1,500.000**	**1,580.000**	**1,353.114**
5 Fuel & Power				
Compression	12.416	12.416	13.000	25.288
Transmission	166.782	166.782	112.056	152.017
Distribution	230.165	230.165	231.050	202.796
Others (incl Co-Generation)	42.653	42.653	45.090	49.230
	452.016	**452.016**	**401.196**	**429.331**
6 Stationery, Telegram and Postage				
Compression	1.260	1.000	1.210	0.848
Transmission	10.357	5.000	4.834	3.933
Distribution	44.080	24.000	32.956	17.852
Others (incl HO & service depts.)	235.556	170.000	165.000	136.994
	291.253	**200.000**	**204.000**	**159.627**
7 Dispatch of gas bills	**170.000**	**150.000**	**140.000**	**124.115**

Transmission & Distribution CostFY 2020-21

Description		FY 2020-21 Already Petitioned	FY 2020-21 Revised Proposal	RERR FY 2019-20	2018-19 TRR (Provisional)
8 Rent, Rates, Electricity and Taxes					
Rent		335.000	335.000	247.000	276.970
Royalty/ Internet services		60.043	60.043	45.000	47.309
Telephone		71.065	71.065	60.000	44.063
Electricity		192.700	192.700	165.000	156.444
Pakistan Railway (line crossing charges)		222.000	158.000	-	155.000
Water Conservancy		6.302	6.302	6.301	4.817
Vehicles rates and taxes		26.700	26.700	18.000	11.535
Others		0.301	0.301	0.150	6.391
		914.111	**850.111**	**541.451**	**702.529**
9 Travelling					
Local travelling					
Executives		136.163	105.000	91.000	98.729
Subordinates		100.752	78.000	60.000	76.928
	Sub Total	236.915	183.000	151.000	175.657
Conveyance (official)		22.472	14.500	10.000	15.851
Foreign Travelling		2.000	-	-	
Travelling Directors/ Govt. officials		3.500	2.500	2.000	2.430
		264.887	**200.000**	**163.000**	**193.938**
10 Transport					
Compression		26.858	20.000	13.600	22.239
Transmission		265.592	185.000	118.000	186.666
Distribution		820.939	530.000	500.000	532.806
Others (incl HO & service depts.)		324.744	265.000	178.400	266.011
		1,438.133	**1,000.000**	**810.000**	**1,007.722**
11 Insurance					
Third party		3.000	3.000	3.000	1.694
Fire risk		210.000	173.500	145.000	141.330
Fidelity / cash in transit		2.500	2.500	2.000	0.179
Motor vehicles		97.000	85.000	80.000	66.308
Loss of Profit		-	-	-	-
Miscellaneous		6.000	6.000	5.000	11.338
		318.500	**270.000**	**235.000**	**220.849**
12 Legal and professional charges					
Legal		295.000	250.000	145.200	209.945
Professional		40.690	57.000	25.300	49.029
Tax		21.000	15.000	9.000	12.561
Audit		21.000	12.000	8.500	11.000
Apprenticeship/Scholarship		12.000	7.500	12.000	6.686
Others		4.000	3.500	3.000	2.996
		393.690	**345.000**	**203.000**	**292.217**

Transmission & Distribution CostFY 2020-21

	Description	FY 2020-21		RERR FY 2019-20	2018-19 TRR (Provisional)
		Already Petitioned	Revised Proposal		
14	Consultancy for ISO 14001: 2004 & OHSAS 18000: 1999 Certifications.	9.000	5.000	5.000	4.725
15	Provision for doubtful debts	1,693.000	1,693.000	1,539.000	1,505.879
16	Gas Bills Collection Charges	628.000	600.000	540.000	460.000
17	Gathering charges on Bills Collection data	67.000	67.000	55.000	50.000
18	OGRA Fee	432.000	432.000	291.000	253.734
19	Advertisement	258.000	258.000	198.000	245.623
20	Security expenses:				
	Security forces	1,391.505	1,100.000	928.000	655.773
	Security guards	400.446	400.000	360.000	242.648
		1,791.951	1,500.000	1,288.000	898.421
21	KMI Implementation Plan FY 2020-21 (UFG Control Activities)	1,271.110	1,271.110	-	994.356
22	Bank charges	11.000	11.000	12.000	7.970
23	Protective supplies/ Clothing	100.000	100.000	43.000	48.961
24	Staff training and recruiting expenses	41.550	28.000	12.000	21.286
25	Sui Northern Gas Training Institute (SNGTI)	25.693	25.693	25.479	16.700
26	Sponsorship of chairs at Universities	9.960	9.960	9.960	7.909
27	Cost of gas blown off due to sabotage activities				160.646
28	Executive Development Program	30.000	30.000	30.000	22.697
29	Outsourcing of Call Centre for Complaints Management	40.500	40.500	27.000	23.955
30	Recovery through contractors - (Disconnected Consumers)	80.000	60.000	23.000	8.748
31	Sports Cell	85.418	80.000	48.000	70.593
32	Corporate Social Responsibility	20.000	20.000	10.000	22.784
33	Facilities Provided by other companies	35.800	32.000	10.000	12.500
34	CC&B Up gradation project	-	-	-	11.813
35	Scanning & electronic archiving of Sales record	-	-	89.000	-
36	Others				
	Construction equipment operating cost	221.806	200.000	102.000	141.376
	Subscriptions	3.300	3.300	3.000	2.830
	Newspapers, books & periodicals	6.516	6.516	6.000	3.471
	Board meetings & directors' expenses	82.000	82.000	29.000	57.286
	Stock exchange fee	3.500	3.500	3.500	0.868
	Entertainment expenses	15.952	15.952	10.880	9.272
	Outside services employed - govt./ local authority	6.504	6.504	0.440	2.129
	Annual Sports/Cricket expenses	10.000	10.000	40.000	48.557
	Sundries	21.650	21.650	17.430	14.779
	CNIC verification	13.000	13.000	13.000	7.725
	Special Project: Pilot Project Digital Meters		7.440		
		384.228	369.862	225.250	288.293
	TOTAL OPERATING COST	53,122.014	44,254.444	39,208.747	34,534.817
	Less: Allocated to Fixed Capital expenditure	(5,172.000)	(4,120.000)	(3,809.000)	(3,540.248)
	Net Operating Cost	47,950.014	40,134.444	35,399.747	30,994.569
	Corporate Social Responsibility - Special Budget			472.000	

PROPOSED REVENUE BUDGET FY 2020-21

Sr. #	DESCRIPTION	Revised Petition	RLNG Function	Indigenous	Change with Petition	Earlier Petition
		2020-21				
1	Salaries, wages and benefits					26,501
	Medical					1,096
	Free Gas Facility	21,735				273
	Less: Allocation to CWIP	(3,620)			(1,018)	(4,638)
	Net HR Cost (Excluding impact of IAS-19)	**18,115**				**23,232**
	Impact of IAS-19 (Net of allocation to CWIP)	611				611
	Net HR Cost (Including impact of IAS-19)	**18,726**	**3,122**	**15,604**	**5,117**	**23,843**
2	**Repairs & maintenance of system**	**1,500**	**212**	**1,288**	**966**	**2,466**
3	**Stores & spares consumed**	**800**	**189**	**611**	**539**	**1,339**
4	**Rent, rates,, electricity and telephones**	**850**	**111**	**739**	**64**	**914**
5	**Transport expenses**	**1,000**	**168**	**832**	**438**	**1,438**
6	**Fuel & Power**	**452**	**102**	**350**	**-**	**452**
7	**Gas bills collection charges**	**600**	**61**	**539**	**28**	**628**
8	**Provision for doubtful debts ***	**1,693**	**173**	**1,520**	**-**	**1,693**
9	**Security expenses**	**1,500**	**256**	**1,244**	**292**	**1,792**
10	**Legal and Professional services**	**345**	**56**	**289**	**49**	**394**
11	**Insurance**	**270**	**44**	**226**	**49**	**319**
12	**Travelling expenses**	**200**	**35**	**165**	**65**	**265**
13	**Stationery, telegrams and postage**	**200**	**30**	**170**	**91**	**291**
14	**Dispatch of Gas Bills**	**150**	**15**	**135**	**20**	**170**
15	**Recovery through Contractor** (Disconnected consumers)	**60**	**6**	**54**	**20**	**80**
16	**Sports related activities**	**90**	**15**	**75**	**5**	**95**
17	**Advertisement & publicity**	**258**	**27**	**231**	**-**	**258**
18	**OGRA fee**	**432**	**105**	**327**	**-**	**432**
19	**Executive Development Program**	**30**	**5**	**25**	**-**	**30**
20	**Staff training & recruiting expenses**	**28**	**5**	**23**	**14**	**42**
21	**Sui Northern Gas Training Institute**	**26**	**4**	**22**	**-**	**26**
22	**ISO 14001 & OHSAS Certification**	**5**	**1**	**4**	**4**	**9**
23	**Gathering charges of collection data**	**67**	**7**	**60**	**-**	**67**
24	**Bank charges**	**11**	**2**	**9**	**-**	**11**
25	**Protective clothing & Supplies**	**100**	**16**	**84**	**-**	**100**
26	**Sponsorship of Chairs for Universities**	**10**	**2**	**8**	**-**	**10**
28	**Outsourcing of Call Centre for Complaints Management**	**41**	**4**	**37**	**-**	**41**
29	**Other expenses (Including Special Pilot Project)**	**411**	**55**	**356**	**19**	**430**
30	**Gross Operating Cost** (excl. GIC)	**29,855**	**4,827**	**25,029**	**7,780**	**37,635**
31	**Less Allocation to CWIP (excl. HR)**	**(355)**		**(355)**	**(34)**	**(389)**
32	**Gas internally consumed-Indigenous ***	**1,305**		**1,305**	**69**	**1,374**
33	**Net Chargeable to Operating Cost** (excl. GIC on RLNG)	**30,805**	**4,827**	**25,979**	**7,815**	**38,620**
34	**Less Allocation to RLNG Function**	**(4,827)**			**(1,303)**	**(6,130)**
38	**KMI Implementation Plan**	**1,271**		**1,271**	**-**	**1,271**
35	**Net chargeable to Operating Cost** (Indiginous)	**27,249**	**4,827**	**27,250**	**6,512**	**33,761**
36	**Chargeable to Operating Cost** (RLNG)	**4,827**	**-**		**1,303**	**6,130**
37	**Gas internally consumed-RLNG**	**8,059**	**8,059**		**-**	**8,059**
39	**Total Operating Cost** (Indiginous and RLNG) (Net)	**40,135**	**12,886**	**27,250**	**7,815**	**47,950**

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (TOTAL) FOR THE YEAR ENDED 30TH JUNE-2021

Based on opening balances as per per RERR, FY 2019-20

Rupees in million

Description	Cost					Accumulated Depreciation				Book Value of Assets as on 30-06-2021	Depreciation Rate % age
	Balance as on 01-07-2020	ADDITIONS	ADDITION (C/F)	Total Additions	Balance as on 30-06-2021	Balance as on 01-07-2020	On Opening Balance	On Addition during the year	Balance as on 30-06-2021		
LAND FREEHOLD	2,237	-	-	-	2,237	-	-	-	-	2,237	0
LAND LEASEHOLD	0	-	-	-	0	-	-	-	-	0	0
BUILDING ON FREEHOLD LAND	2,502	904	-	904	3,406	1,536	150	27	1,713	1,693	6
BUILDING ON LEASEHOLD LAND	19	-	-	-	19	10	1	-	11	8	6
TRANSMISSION MAINS	116,739	2,534	-	2,534	119,272	59,821	7,004	76	66,901	52,371	6
DISTRIBUTION MAINS	153,053	12,328	-	12,328	165,381	58,593	9,183	370	68,146	97,235	6
COMPRESSORS STATION EQUIP	16,179	2,140	-	2,140	18,319	9,651	971	64	10,685	7,633	6
TELECOMMUNICATION EQUIPMENT	2,517	29	-	29	2,546	2,294	151	1	2,446	100	6
PLANT AND MACHINERY	4,549	945	-	945	5,494	3,730	755	95	4,580	914	20
MEASURING AND REGULATING	62,004	5,966	-	5,966	67,970	34,421	6,200	298	40,920	27,050	10
TOOLS AND EQUIPMENT	414	27	-	27	441	390	24	4	419	23	33
MOTOR VEHICLES	3,739	200	-	200	3,939	3,584	155	25	3,764	175	25
CONSTRUCTION EQUIPMENT	8,836	317	-	317	9,153	8,220	615	32	8,867	285	20
FURNITURE & FIXTURES	780	31	-	31	811	640	117	2	759	52	15
OFFICE EQUIPMENTS	209	76	-	76	285	193	15	8	216	69	20
COMPUTER HARDWARE	2,430	411	-	411	2,841	2,264	166	51	2,481	360	25
COMPUTER SYSTEM SOFTWARE	-	-	-	-	-	-	-	-	-	-	33
SCADA SYSTEMS	557	-	-	-	557	557	-	-	557	-	15
TOTAL	**376,765**	**25,907**	**-**	**25,907**	**402,672**	**185,906**	**25,509**	**1,053**	**212,468**	**190,204**	**-**
Intengible Assets	987	117	-	117	1,103	809	178	19	1,006	97	33
Advances for Land	589	-	-	-	589	-	-	-	-	589	
Grand Total	378,341	26,024	-	26,024	404,364	186,714	25,687	1,073	213,474	190,890	

Opening Assets	**191,626**
Closing Assets	**190,890**
Depreciation	**26,760**

0000040

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (NORMAL) FOR THE YEAR ENDED 30TH JUNE-2021

Based on opening balances as per per RERR, FY 2019-20

Rupees in million

Description	Cost					Accumulated Depreciation				Book Value of Assets as on 30-06-2021	Depreciation Rate % age
	Balance as on 01-07-2020	ADDITIONS 2020-21	ADDITION (C/F)	Total Additions	Balance as on 30-06-2020	Balance as on 01-07-2020	On Opening Balance	On Addition during the year	Balance as on 30-06-2021		
LAND FREEHOLD	2,072	-		-	2,072	-	-	-	-	2,072	*0*
LAND LEASEHOLD	0	-		-	0	-	-	-	-	0	*0*
BUILDING ON FREEHOLD LAND	2,502	904		904	3,406	1,536	150	27	1,713	1,693	*6*
BUILDING ON LEASEHOLD LAND	19	-		-	19	10	1	-	11	8	*6*
TRANSMISSION MAINS	71,336	2,534		2,534	73,870	50,904	4,280	76	55,260	18,610	*6*
DISTRIBUTION MAINS	152,600	11,749		11,749	164,349	58,567	9,156	352	68,076	96,273	*6*
COMPRESSORS STATION EQUIP	12,017	2,140		2,140	14,156	8,764	721	64	9,549	4,607	*6*
TELECOMMUNICATION EQUIPMENT	2,457	29		29	2,486	2,282	147	1	2,430	55	*6*
PLANT AND MACHINERY	4,245	945		945	5,190	3,550	695	95	4,339	851	*20*
MEASURING AND REGULATING	60,840	5,580		5,580	66,420	34,254	6,084	279	40,617	25,803	*10*
TOOLS AND EQUIPMENT	382	27		27	409	359	23	4	387	23	*33*
MOTOR VEHICLES	2,654	200		200	2,854	2,499	155	25	2,679	175	*25*
CONSTRUCTION EQUIPMENT	4,581	317		317	4,898	4,413	168	32	4,613	285	*20*
FURNITURE & FIXTURES	555	31		31	586	455	83	2	541	45	*15*
OFFICE EQUIPMENTS	200	76		76	276	186	14	8	207	68	*20*
COMPUTER HARDWARE	2,417	411		411	2,828	2,251	166	51	2,469	360	*25*
COMPUTER SYSTEM SOFTWARE	-	-		-	-	-	-	-	-	-	*33*
SCADA SYSTEMS	557	-		-	557	557		-	557	-	*15*
TOTAL	319,435	24,943	-	24,943	344,378	170,588	21,844	1,017	193,449	150,929	-
Intengible Assets	987	117		117	1,103	809	178	19	1,006	97	*33*
Advances for Land	562				562	-			-	562	
Grand Total	320,984	25,059	-	25,059	346,043	171,397	22,022	1,036	194,455	151,589	

Opening Assets	**149,587**
Closing Assets	**151,589**
Depreciation	**23,058**

14000041

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (RLNG) FOR THE YEAR ENDED 30TH JUNE-2021

Based on opening balances as per per RERR, FY 2019-20

Rupees in million

Description	Cost					Accumulated Depreciation				Book Value of Assets as on 30-06-2021	Depreciation Rate % age
	Balance as on 01-07-2020	ADDITION	ADDITION (C/F)	Total Additions	Balance as on 30-06-2021	Balance as on 01-07-2020	On Opening Balance	On Addition during the year	Balance as on 30-06-2021		
LAND FREEHOLD	164			-	164	-	-	-	-	164	-
LAND LEASEHOLD	-			-	-	-	-	-	-	-	-
BUILDING ON FREEHOLD LAND	-			-	-	-	-	-	-	-	6
BUILDING ON LEASEHOLD LAND	-			-	-	-	-	-	-	-	6
TRANSMISSION MAINS	45,403			-	45,403	8,917	2,724	-	11,641	33,761	6
DISTRIBUTION MAINS	454	579		579	1,032	26	27	17	71	962	6
COMPRESSORS STATION EQUIP	4,162			-	4,162	887	250	-	1,137	3,026	6
TELECOMMUNICATION EQUIPMENT	60			-	60	12	4	-	16	44	6
PLANT AND MACHINERY	304			-	304	180	61	-	241	64	20
MEASURING AND REGULATING	1,164	386		386	1,550	167	116	19	303	1,247	10
TOOLS AND EQUIPMENT	32			-	32	31	1	-	32	-	33
MOTOR VEHICLES	1,085			-	1,085	1,085	-	-	1,085	-	25
CONSTRUCTION EQUIPMENT	4,254			-	4,254	3,807	447	-	4,254	-	20
FURNITURE & FIXTURES	225			-	225	185	34	-	219	6	15
OFFICE EQUIPMENTS	9			-	9	7	2	-	9	0	20
COMPUTER HARDWARE	13			-	13	13	-	-	13	-	33
COMPUTER SYSTEM SOFTWARE	-			-	-	-	-	-	-	-	33
SCADA SYSTEMS	-			-	-	-	-	-	-	-	15
TOTAL	**57,330**	**965**	**-**	**965**	**58,295**	**15,318**	**3,665**	**37**	**19,020**	**39,275**	**-**
Advances for Land	27	-	-	-	27	-	-	-	-	27	
Grand Total	**57,357**	**965**	**-**	**965**	**58,321**	**15,318**	**3,665**	**37**	**19,020**	**39,302**	

Opening Assets	**42,039**
Closing Assets	**39,302**
Depreciation	**3,702**

0000042

Fixed Asset Schedule for Gas Department, OGRA
(Additions for Special Projects approved Later-Other than the Regular Assets)

Asset ERR 2020-21

Description	Regular Capital Expenditure	System Augmnt (Transmission Line)-Phase I	Pilot Project Digital Meters	Compressor Package Refurbishment	Procurement of Biometric Machines	RO Sahiwal	IT Equipment for New Executives	Laying of Supply Main from Rawat to Jinnah Avenue	Total for ERR
Land freehold	-								-
Land leasehold									-
Building on freehold land	341					563			904
Building on lease hold land									-
Transmission mains	1,003	1,531							2,534
Distribution mains	11,639							110	11,749
Compression equipment	473			1,667					2,140
Telecommunication equipment	29								29
Plant and machinery	945								945
Measuring and regulating	5,540		40						5,580
Tools and equipment	27								27
Motor vehicles	200								200
Construction equipment	317								317
Furniture and fixture	31								31
Office equipment	52				24				76
Computer hardware	356		1.48		19.00		35.00		411
Computer software system									-
Scada system									-
	20,953	1,530.64	41.475	1,666.757	43.00	563.00	35.00	110.00	24,943

Intengible Assets	117
Total Additions	25,059

0000043

Fixed Assets additions Grouping/Bifurcation - Provided by Finance Dept.
ERR 2020-21

Items/Group		Transmission Mains	Distribution mains	Measuring and Regulating	Distribution (RLNG)	Measuring & Regulating (RLNG)
		-				
		-				
Distribution Mains (714 KMs)	3,842		3,842			
New Connections (Nos. 405,450)	7,432		3,881	2,587	579	386
Replacement of defective undersized meters/16 years old meters	2,635			2,635		
Construction of TBS / DRS (100 Numbers)	189			189		
Construction / Upgradation /Purchase of Land	400	400				
Rehabilitation of System (SRP)	3,000		3,000			
CP System	424	424				
G I Pipe & Fittings	422		422			
Installation/Replacement of DRS on operational grounds	79			79		
Installation of TBS on operational grounds	50			50		
TBS under UFG Control Activities				-		
Construction Equipment	317					
Plant & Machinery	945					
IT/MIS/Computer Hardware	356					
Computer Software (intangible)	117					
Civil Construction	341					
Compression Equipment						
Tools & equipment	27					
Furniture & Fixture	31					
Office Equipment / Security equipment	52					
Transportation	200					
Measuring & Regulating Equipment				-		
Transmission Mains (rehabilitation / upgradation of Transmissior	179	179				
Telecom Equipment	29					
Land (for SMS/ ROW)						
Compression year III	473					
KMI Implementation Plan / UFG Control Activities	494		494			
SubTotal	**22,034**	**1,003**	**11,639**	**5,540**	**579**	**386**
	-					
Special Projects:	-					
System Augmentation (Mardan & Peshawar)-Transmission	1,551					
Pilot Project of Digital Meters	41.48					
LPG Air Mix plants	1,834					
Compressor Package Refurbishment	1,667					
Procurement of Biometric Machines	43					
Regional Office Building-Sahiwal	563					
IT Equipment for New Executives	35					
Laying of Supply Main from Rawat to Jinnah Avenue	110					
Total Additions (As per Budget)	**27,858**					

Reconciliation:	
Additions: LNG (Ring Fenced)	965
Addition : LPG Air Mix	1,834
Additions: Normal	25,059

00000044

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF DEFERRED CREDIT AND AMORTIZATION OF DEFERRED CREDIT 2020-21

Description		Recoveries Up to June 30, 2020	Recoveries During the Year 2020-21	Total Recoveries Up to June 30, 2021	Rate	Accumulated Amortization June 30, 2020	Amortization This Year	Amortization Total	Balance as at June 30, 2021
Deferred Credit (Completed Jobs)									
CONSUMER CONTRIBUTION									
RING FENCED	New	354,799,392	500,000,000	854,799,392		354,799,392	36,287,964	391,087,356	463,712,036
OTHER THAN RING FENCED	New	30,015,131,858	1,500,000,000	31,515,131,858		25,600,496,343	1,845,907,911	27,446,404,254	4,068,727,603
		30,369,931,250	2,000,000,000	32,369,931,250		25,955,295,735	1,882,195,875	27,837,491,610	4,532,439,640
RING FENCED		-	-	-		-	-	-	-
OTHER THAN RING FENCED	New	30,324,878,521	1,000,000,000	31,324,878,521		12,316,574,315	1,849,492,711	14,166,067,027	17,158,811,494
		30,324,878,521	1,000,000,000	31,324,878,521		12,316,574,315	1,849,492,711	14,166,067,027	17,158,811,494
		60,694,809,771	3,000,000,000	63,694,809,771		38,271,870,050	3,731,688,586	42,003,558,636	21,691,251,134
Deferred Credit (Work-in-Progress)									
CONSUMER CONTRIBUTION	Normal	7,309,005,041	(500,000,000)	6,809,005,041					6,809,005,041
GOVERNMENT GRANT	New	28,975,410,893	(1,000,000,000)	27,975,410,893					27,975,410,893
		36,284,415,935	(1,500,000,000)	34,784,415,935					34,784,415,935
Total		96,979,225,705	1,500,000,000	98,479,225,705	-	38,271,870,050	3,731,688,586	42,003,558,636	56,475,667,069
		22,428							
		21,691							
LNG		354,799,392	500,000,000	854,799,392		354,799,392	36,287,964	391,087,356	463,712,036
Normal		60,340,010,379	2,500,000,000	62,840,010,379		37,917,070,658	3,695,400,623	41,612,471,281	21,227,539,098
Total		60,694,809,771	3,000,000,000	63,694,809,771		38,271,870,050	3,731,688,586	42,003,558,636	21,691,251,134

0000045

Distribution Development Budget Proposals FY 2020-21

Rs.in million

S.No.	Description	Existing FY 2020-21	Revised FY 2020-21 KMs/No	Revised FY 2020-21 Amount
1	Distribution Mains (6,965 KMs)	24,895	714	3,842
2	New Connections (Domestic - Nos. 400,000) (Industrial - Nos. 450, Commercial – Nos.5,000)* *(Amount of Rs.965 million will be treated as Ring-Fenced for UFG benchmark/disallowance)	7,432	405,450	7,432
3	Construction of TBS, DRS (325 Numbers) (For New Development Scheme	614	100	189
4	Construction/Up-gradation/Land for SMS(s)	400		400
5	GI Pipes and Fittings For New Connections	422		422
6	Installation/Replacement of DRSs on Operational Grounds	79		79
7	Installation of TBSs on Operational Grounds	50		50
8	UFG Control Activities/KMI Implementation Plan	6,222		6,553
	Grand Total	40,114		18,967

Distribution Mains

S.No.	Description	FY 2020-21 K.M	FY 2020-21 Amount	FY 2020-21 K.M	FY 2020-21 Amount
1.1	System Augmentation	130	1,106	130	1,106
1.2	Removal of Anomalies/Head Office Reserves	175	517	34	100
1.3	Combing Mains	600	1,558	300	779
1.4	New Town & Villages (against GOP directives (Federal & Provincial) *	5,560	20,000	-	1,000
1.5	Laying on 100% Cost Sharing Basis	500	1,714	250	857
	Grand Total	6,965	24,895	714	3,842

* Only for commissioning/ capitalization of already laid supply mains /

UFG Control Activities/KMI Implementation Plan

S.No	Description	KMI Ref.	FY 2020-21	KMI Ref.	FY 2020-21
8.1	Underground Leakage Identification and Rectification - Laser Leak *	14	494	14	494
8.2	Replacement of Defective/Undersized/ 16 Years Old Meters (Industrial/Commercial/Domestic) (Nos. 607,675)	8 To 11	2,635	8 To 11	2,635
8.3	Replacement of Underground Network/ Rehabilitation of System (SRP)	13	2,669	13	3,000
8.4	CP System (New/Renovation of Existing CP Stations)	16	424	16	424
		Grand Total	6,222		6,553

0000046

SUI NORTHERN GAS PIELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2020-21

DISTRIBUTION DEVELOPMENT

	Description	Appendix	KMS 2020-21	Total Cost 2020-21 (Million Rupees)
I-	**DISTRIBUTION MAINS**			
1.1	System Augmentation	410	130	1,106
1.2	Head office Reserves/Removal of Anomolies	420	34	100
1.3	Combing mains	430	300	779
1.4	New Town & Villages (Work against GOP Directives) *		-	1,000
*	Only for commissioning/capitalization of already laid supply mains / distribution network.			
1.5	Cost Recovery jobs	440	250	857
	Sub Total		**714**	**3,842**
II-	**SERVICES, CMS, TBS/DRS**			
	New Connections:			
	Industrial		450	234
	Commercial		5,000	731
	Domestic		400,000	6,468
	Sub Total:	**450**	**405,450**	**7,432**
III-	**Construction of TBS, DRs {For New Development**			
	New TBS/DRS		100	**189**
IV-	**SALES METER STATIONS**			
	Construction of SMS for new towns/modification/upgrading of SMSs/purchase of land			**400**
V-	**G. I. PIPE & FITTINGS FOR NEW CONNECTIONS**			**422**
VI-	**Construction/Replacement of DRs** New TBS/DRS		**120**	**79**
VII-	**Installation of TBSs on Operational Grounds**			**50**
VIII-	**UFG Control Activities/KMI Implementation Plan**			
8.1	**UFG CONTROL ACTIVITIES** **UFGC Activities under KMI No. 14 (Budget Already Proposed/Approved in 5 Years KMI Implementation Plan) (4th Year Budget Requirements are re-worked/revised)**			**494**
8.2	**REPLACEMENT OF DEFECTIVE / UNDER-SIZED / 16 YEARS OLD METERS (INDUSTRIAL, COMMERCIAL & DOMESTIC)**		**607,675**	**2,635**
8.3	**CATHODIC PROTECTION SYSTEM**			**424**
8.4	**REHABILITATION OF DISTRIBUTION SYSTEM**			**3,000**
	Sub Total:	**460**		**6,553**
	Total:-			**18,967**

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2020-21

DISTRIBUTION DEVELOPMENT

SYSTEM AUGMENTATION

Appendix-410

											COST	
		16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
										(KM)	(Million Rs.)	
System Augmentation		-	5	5	35	40	45	-	-	130	1,106	116

84000048

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2020-21

DISTRIBUTION DEVELOPMENT

HEAD OFFICE RESERVES FOR NETWORK TO MEET EMERGENCIES AND EXTENSIONS IN EXISTING TOWNS/VILLAGES MEETING COST

Appendix-420

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange
									(KM)	(Million Rs.)	
Head Office Reserve to meet emergencies	-	-	-	-	-	5.00	10.00	18.50	34	100	8

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2020-21

DISTRIBUTION DEVELOPMENT

COMBING MAINS

Appendix-430

		QUANTITY									COST	
Regions		16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
										(KM)	(Million Rs.)	
1	Bahawalpur	-	-	-	-	-	-	4	10	14	35	3
2	Multan	-	-	-	-	-	1	8	15	23	61	4
3	Faisalabad	-	-	-	-	-	1	8	15	23	61	4
4	Sargodha	-	-	-	-	-	-	4	10	14	35	3
5	Sahiwal	-	-	-	-	-	-	4	10	14	35	3
6	Sheikhupura	-	-	-	-	-	1	5	13	18	47	3
7	Lahore-East	-	-	-	-	-	1	4	13	17	44	3
8	Lahore-West	-	-	-	-	-	1	4	13	17	44	3
9	Gujranwala	-	-	-	-	-	1	5	15	21	53	4
10	Sialkot	-	-	-	-	-	-	4	11	15	38	3
11	Gujrat	-	-	-	-	-	-	5	12	17	42	3
12	Islamabad	-	-	-	-	-	1	6	13	19	50	4
13	Rawalpindi	-	-	-	-	-	1	8	15	23	61	4
14	Peshawar	-	-	-	-	-	1	8	15	23	61	4
15	Abbotabad	-	-	-	-	-	-	8	13	20	52	4
16	Mardan	-	-	-	-	-	1	8	15	23	61	4
Total		-	-	-	-	-	5	90	205	300	779	56

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

DISTRIBUTION DEVELOPMENT

COST RECOVERY JOBS

Appendix-440

	QUANTITY									COST	
	16"	12"	10"	8"	6"	4"	2"	1"	Total	Total	Foreign Exchange (Component)
									(KM)	(Million Rs.)	
Cost Recovery Jobs	0.00	0.00	2.50	5.00	15.00	15.00	87.50	125.00	250	857	71

SUI NORTHERN GAS PIPELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2019-20

PROPOSED DISTRIBUTION DEVELOPMENT

NEW CONNECTIONS (DOMESTIC/COMMERCIAL/INDUSTRIAL)

Appendix-450

Regions	Industrial	Commercial	Domestic	Total	COST	
					Amount	Foreign Exchange (Component)
			(Nos)		(Rs in million)	(Rs in million)
PUNJAB						
Bahawalpur	10	100	16,000	16,110	**279**	-
Multan	40	150	31,500	31,690	**552**	-
Faisalabad	100	500	53,500	54,100	**990**	-
Sargodha	5	150	22,500	22,655	**388**	-
Lahore-East	100	2,000	44,000	46,100	**1,056**	-
Lahore-West	5	500	22,500	23,005	**439**	-
Sheikhupura	60	180	26,000	26,240	**478**	-
Sahiwal	10	180	10,000	10,190	**193**	-
Gujranwala	20	100	29,000	29,120	**494**	-
Sialkot	10	190	20,500	20,700	**364**	-
Gujrat	10	50	20,000	20,060	**336**	-
Islamabad	10	340	26,000	26,350	**475**	-
Rawalpindi	20	250	28,500	28,770	**508**	-
Sub.Total:	**400**	**4,690**	**350,000**	**355,090**	6,552	-
KPK						
Peshawar	20	180	20,000	20,200	**360**	-
Mardan	10	100	22,500	22,610	**384**	-
Abbotabad	20	30	7,500	7,550	**136**	-
Sub.Total:	**50**	**310**	**50,000**	**50,360**	**880**	-
TOTAL	**450**	**5,000**	**400,000**	**405,450**	**7,432**	-

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Appendix-460

SUI NORTHERN GAS PIELINES LIMITED

PROPOSAL FOR CAPITAL EXPENDITURE 2020-21

UFG CONTROL ACTIVITIES

(Rs. IN MILLION)

S.No	Description	KMI Ref.	FY 2020-21
1.00	Underground Leakage Identification and Rectification - Laser Leak *	14	494
2.00	Replacement of Defective/Undersized/ 16 Years Old Meters (Industrial/Commercial/Domestic) (Nos. 607,675)	8 To 11	2,635
3.00	Replacement of Underground Network/ Rehabilitation of System (SRP)	13	3,000
4.00	CP System (New/Renovation of Existing CP Stations)	16	424
		Grand Total	6,553

Regular CAPEX Proposals
FY 2020-21

Rs. in million

Description	Existing Proposals	Revised Proposals
Civil Construction	341	341
Construction Equipment	434	317
Furniture Fixture & Office/Security Equipment	83	83
IT/MIS Equipment	507	507
Motor vehicles	300	200
Plant & Machinery	945	945
Telecommunication Equipment	29	29
Tools & Equipment	26	26
Tools and Equipment	1	1
Transmission System	179	179
Grand Total	**2,845**	**2,628**

Additional Revenue Requirement for LPG Air Mix Projects for FY-2020-21

Sales Volume		236 158	BBTU MMCF
Sales Revenue	A	331	Rs. Million
Cost of gas sold	B	590	Rs. Million
Depriciation	C	194	Rs. Million
Other operating cost	D	160	Rs. Million
Operating fixed asset opening	E	854	Rs. Million
Operating fixed asset closing	F	2,493	Rs. Million
Avg Net Asset	G=(E+F)/2	1,673	Rs. Million
ROA @ 17.43%	H=G X 17.43%	292	Rs. Million
Shortfall	I=B+C+D+H-A	905	Rs. Million

SUI NORTHERN GAS PIPELINES LIMITED

SCHEDULE OF OPERATING FIXED ASSETS (LPG Air Mix) FOR THE YEAR ENDED 30TH JUNE-2021

Based on opening balances as per RERR, FY 2019-20

Rupees in million

Description	Cost				Accumulated Depreciation				Book Value of Assets as on 30-06-2020	Depreciation Rate %age
	Balance as on 01-07-2019	ADDITIONS	ADDITION (C/F)	Balance as on 30-06-2020	Balance as on 01-07-2019	On Opening Balance	On Addition during the year	Balance as on 30-06-2020		
LAND FREEHOLD	4	203		207	-	-	-	-	207	*0*
LAND LEASEHOLD		-		-		-	-	-	-	*0*
BUILDING ON FREEHOLD LAND	120	320		440	4	7	10	20	420	*6*
BUILDING ON LEASEHOLD LAND		-		-		-	-	-	-	*6*
TRANSMISSION MAINS		-		-		-	-	-	-	*6*
DISTRIBUTION MAINS	357	801		1,158	11	21	24	56	1,102	*6*
COMPRESSORS STATION EQUIP	38	-		38	1	2	-	3	35	*6*
TELECOMMUNICATION EQUIPMENT		-		-		-	-	-	-	*6*
PLANT AND MACHINERY	375	495		870	38	75	50	162	708	*20*
MEASURING AND REGULATING		-		-		-	-	-	-	*10*
TOOLS AND EQUIPMENT		-		-		-	-	-	-	*33*
MOTOR VEHICLES	14	15		29	2	4	2	7	22	*25*
CONSTRUCTION EQUIPMENT		-		-		-	-	-	-	*20*
FURNITURE & FIXTURES		-		-		-	-	-	-	*15*
OFFICE EQUIPMENTS		-		-		-	-	-	-	*20*
COMPUTER HARDWARE		-		-		-		-	-	*15*
COMPUTER SYSTEM SOFTWARE		-		-		-	-	-	-	*33*
SCADA SYSTEMS		-		-		-	-	-	-	*15*
TOTAL	908	1,834	-	2,742	55	109	85	249	2,493	-

Intengible Assets										
Advances for Land										
-Normal Assets										

Opening Assets	**854**
Closing Assets	**2,493**
Depreciation	**194**

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LPG Air Mix Plants Additions for FY 2020-21

Description	Chitral	Ayun	Drosh	Gilgit	Total
LAND FREEHOLD	139	26.5	38		203
LAND LEASEHOLD					-
BUILDING ON FREEHOLD LAND	120	100.0	100		320
BUILDING ON LEASEHOLD LAND					-
TRANSMISSION MAINS					-
DISTRIBUTION MAINS	149	149.0	150	353	801
COMPRESSORS STATION EQUIP					-
TELECOMMUNICATION EQUIPMENT					-
PLANT AND MACHINERY	154	167.3	174		495
MEASURING AND REGULATING					-
TOOLS AND EQUIPMENT					-
MOTOR VEHICLES	5	5.0	5		15
CONSTRUCTION EQUIPMENT					-
FURNITURE & FIXTURES					-
OFFICE EQUIPMENTS					-
COMPUTER HARDWARE					-
COMPUTER SYSTEM SOFTWARE					-
SCADA SYSTEMS					-
TOTAL	**567**	**448**	**467**	**353**	**1,834**

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SUI NORTHERN GAS PIPELINES LIMITED

MEMORANDUM

From: Company Secretary	To: Chief Financial Officer
Ref: CA/BOD-1/ April 11, 2020	

Confidential

ITEM- D: PETITION FOR REVISION IN ESTIMATED REVENUE REQUIREMENTS (ERR) FOR FY 2020-21

The Board of Directors at its 550th meeting held on April 11, 2020 considered this agenda item.

After due deliberation, the Board of Directors in line with recommendations of the Finance & Procurement Committee given at its 390th meeting held on April 9, 2020 accorded approval for revisions/reductions in proposals for Estimated Revenue Requirements (ERR) FY 2020-21 to be petitioned to OGRA, which have following impacts on ERR FY 2020-21 subject to completion of all procedural / codal, legal and financial prerequisites and strictly in accordance with law:

Description		Already Petition to OGRA	Revised Petition	Inc/ (Dec)
Shortfall for FY 2020-21	Rs. in million	43,068	25,342	(17,726)
Increase/(decrease) in Prescribed Prices for FY 2020-21 (without shortfall pertaining to previous years)	(Rs./MMBTU)	133.31	78.44	(54.87)

The Managing Director was authorized to take or cause to be taken all the necessary steps to give effect to the above decision.

You are requested to take further necessary action in this regard. The detailed minutes are under preparation and shall be communicated after clearance from the Chairperson Board of Directors.

(IMTIAZ MEHMOOD)
Company Secretary

cc: MD

Annex - I

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RECEIVED
Date 6/3 Diary No 289(4)
SGM(Dist-N

SUI NORTHERN GAS PIPELINES LIMITED

MEMORANDUM

From: Company Secretary	To: SGM (D-N)
	Thru: DMD (OPS)
Ref. CA/BOD-1/ 1050 March 06, 2020	CONFIDENTIAL

REQUIREMENT OF ADDITIONAL BUDGET
LAYING OF 16" DIA X 28 KM SUPPLY MAIN FROM D/S OF SMS RAWAT TO JINNAH AVENUE NEAR CENTAURUS, ISLAMABAD
(AGENDA ITEM – J)

This is in supersession of our earlier memo No.CA/BOD-1/785 dated February 21, 2020.

The Board of Directors at its 547th Meeting held on February 21, 2020 considered this agenda item in line with the recommendation of Finance and Procurement Committee given at its 308th meeting held on February 20, 2020 and accorded approval for additional budget of Rs.110 Million (Rupees one hundred ten million) and filing of petition with OGRA for the same subject to completion of all procedural/ codal, legal and financial prerequisites and strictly in accordance with law.

The Managing Director was authorized to take or cause to be taken all the necessary steps to give effect to the above decision.

You are requested to please take further action in this regard. The detailed minutes are under preparation and would be communicated after clearance by the Chairperson Board of Directors.

(IMTIAZ MEHMOOD)
COMPANY SECRETARY

cc: MD
cc: CFO

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SUI NORTHERN GAS PIPELINES LIMITED

AGENDA FOR FINANCE & PROCUREMENT COMMITTEE MEETING - ITEM-

Dated:16-12-2019

REQUIREMENT OF ADDITIONAL BUDGET LAYING OF 16" DIA × 28 KM SUPPLY MAIN FROM D/S OF SMS RAWAT TO JINNAH AVENUE NEAR CENTAURUS, ISLAMABAD

The Board of Directors, in its 519th meeting held on 25.02.2019 *(Flag "A")*, had accorded approval to proceed with the laying of 16" dia × 28 Km supply main, from downstream of SMS Rawat to Jinnah Avenue near Centaurus, Islamabad, for consumption of additional gas from Adhi Gas Field, at a budgeted cost of Rs. 588 million (rupees five hundred eighty eight million), subject to OGRA approval.

The OGRA, vide DERR FY 2019-20 has allowed 50% of the projected amount i.e. Rs. 294 million (Rupees two hundred ninety four million) under the Head "System Augmentation" subject to actualization at the time of respective FRR. The authority may consider over and above expense at the time of FRR *(Flag "B")*.

After the BOD and OGRA approval, line pipe procurement process was initiated and an amount of Rs. 253.31 million (Rupees two hundred fifty-three million three hundred ten thousand) was kept in the budget head "Pipe (including coating cost) out of approved budget of Rs. 588 million (Rupees five hundred eighty eight million). But the lowest bid received for pipe alone is Rs. 285 million (Rupees two hundred eighty five million) excluding GST and coating cost. An approximate amount of Rs. 57.4 million (Rupees fifty-seven million four hundred thousand) will also be required for coating of line pipe. This resulted in shortfall of Rs. 90 million (Rupees ninety million) in head "Pipe (including coating cost). Moreover, an amount of Rs. 79.62 million (Rupees seventy-nine million six hundred twenty thousand) has been kept in the head "Contract payments including reinstatements and outside agencies" however the pipeline has to be laid alongside Islamabad Expressway and we are expecting that cost of NOCs and reinstatement would be quite high resulting in approximate shortfall of Rs. 20 million (Rupees twenty million) in above head. The total shortfall in above two heads is expected to be Rs. 110 million (Rupees one hundred ten million).

The originally approved project amounting to Rs. 588 million (rupees five hundred eighty eight million) is being financed through borrowed funds and recently BOD has accorded approval for borrowing Rs. 8455 million (Rupees eight billion four hundred fifty five million), in 542nd meeting held on 29-11-2019, which also includes this project. Management recommends that owing to liquidity constraints, the additional required budget of Rs. 110 million (Rupees one hundred ten million) in this project will also be financed through borrowed funds either through enhancing the borrowing facility for this project or through savings in borrowing of some other projects or through additional borrowings to this extent.

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Keeping in view the above, the Management hereby recommends to the Finance/Procurement Committee of Directors to recommend to the Board of Directors to allow additional budget of Rs. 110 Million (Rupees one hundred ten million) and filing of petition with OGRA for the same.

It is hereby affirmed that all relevant codal / procedural, legal and financial pre-requisites shall be fulfilled.

(EJAZ AHMAD CHAUDHRY)
Sr. General Manager (Dist-North)

(SAGHIR-UL-HASSAN KHAN)
Chief Financial Officer

(SOHAIL M. GULZAR)
Dy. Managing Director (Ops.)

(AMER TUFAIL)
Managing Director

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E-STAMP

0002-5443402 PB-LHR-AED180424CC807C7

Non-Judicial Rs 1,225/-

Description	: POWER OF ATTORNEY - 48(bb)(a)
First Party / Principal	: SNGPL through Amjad Latif [36302-0431766-5]
Second Party / Attorney Holder	: Zia Ur Rehman [35202-3842408-1]
Agent	: Tallal Mushtaq [35202-2736774-9]
Stamp Duty Paid by	: SNGPL through Amjad Latif [36302-0431766-5]
Issue Date	: 11-Jan-2019, 12:10:51 PM
Paid Through Challan	: 20198F541F412E1D
Amount in Words	: One Thousand Two Hundred and Twenty Five Rupees Only

GENERAL POWER OF ATTORNEY

By this Deed of Attorney given on 15th day of March 2019, I Mr. Amer Tufail S/o Sardar Muhammad Tufail Khan, CNIC No. 35202-2182023-9, Managing Director and Chief Executive of Sui Northern Gas Pipelines Limited, incorporated under the Companies Act, 1913 (now the Companies Act, 2017) and having its registered office at Gas House, 21-Kashmir Road, Lahore alongwith another Director (hereinafter referred as "**The Company**") are authorized to execute this General Power of Attorney in terms of clause 27 of the General Power of Attorney executed in favour of the Managing Director of Sui Northern Gas Pipelines Limited, to delegate to any person or persons all or any of the powers conferred upon him. Now therefore, the Company hereby appoints **Mr. Zia Ur Rehman, Executive Officer, Regulatory Department** to be its true lawful attorney to do or execute all or any acts and things hereinafter mentioned that is to say:

1. To represent the Company in all proceedings before the Oil and Gas Regulatory Authority ("OGRA") and / or other regulatory authorities including Director General (Gas), Ministry of Petroleum & Natural Resources, now Ministry of Energy, Government of Pakistan.
2. To file and appear in proceedings, sign application, petitions and other documents that may be required to defend the Company petitions(s) for its revenue requirement, tariff, licensing and any other ancillary matters.
3. To sign and file interventions, requests, comments, affidavits, furnish undertakings and /or any other documents that may be required in any matter before OGRA.
4. To appoint Advocates and give them due authority to act and conduct the cases and appear in all proceedings to defend the Company before OGRA and / or any other regulatory authority including Director General (Gas), Ministry of Petroleum & Natural Resources, now Ministry of Energy Government of Pakistan.

MANAGING DIRECTOR
CNIC No.

DIRECTOR
CNIC No.

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...petition for appointment of Local Commission due to illness / inability to ... through Mr. ...

... Advocate by moving this ... Local Commission ... identity of the ... from record & ... to Mr. ... Counsel ... said in his presence ... mat of ... executant and on oath/affirmation ... required ... from the ... this document ... Power of Attorney ... above does the deed be ...

pending and inadequately ... returned without execution ... No. 9127 Dated: 26/3/19

Sub-Registrar
Data Gunj Buksh Town, Lahore

14/4

Presented for registration this General Power of Attorney at Lahore this 15th day of March 2019, by Managing Director Sui Northern Gas Pipelines Limited, 21-Kashmir Road, Lahore, before Local Commissioner, Mr. Tallal Mushtaq, Advocate, NBM Law Associates, 220 Dawood Atif Centre, 2nd Floor Moj Darya Road, Lahore.

MANAGING DIRECTOR
CNIC No.

Mr. Tallal Mushtaq
LOCAL COMMISSIONER
CNIC No. 35202-2736774-9

DIRECTOR
CNIC No.

Execution and contents of this General Power of Attorney have been admitted by the aforesaid executors, who were identified by Mr. Muhammad Ali Chughtai, Senior Law Officer, Law Department, Sui Northern Gas Pipelines Limited, 21-Kashmir Road, Lahore.

MANAGING DIRECTOR
CNIC NO.

Mr. Tallal Mushtaq
LOCAL COMMISSIONER
CNIC NO.35202-2736774-9



THE ATTORNEY
CNIC NO.

DIRECTOR
CNIC NO.

WITNESS
(M. Ikram Afzal)
Exec. Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 31303-5170971-9

IDENTIFIER
(Muhammad Ali Chughtai)
Senior Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 35201-5121636-1

WITNESS
(Muhammad Tahir Rashid)
Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 35202-2793098-3

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E-STAMP
CONTINUATION SHEET

The Company hereby ratifies and affirms all acts, deeds and things lawfully done by the said Attorney prior to the execution of this Deed. The Company hereby agrees and undertakes to ratify and affirm whatsoever the said Attorney shall lawfully do, or cause to be done by virtue of this Deed.

IN WITNESS WHEREOF the common Seal of the Company was hereunto affixed on the 15th day of March 2019 at Lahore.

MANAGING DIRECTOR
CNIC No.

DIRECTOR
CNIC No.

The common seal of
Sui Northern Gas Pipelines Limited
was hereunto affixed in the
Presence of:

WITNESSES:

M. Ikram Afzal
Executive Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 31303-5170971-9

Muhammad Tahir Rashid
Law Officer
Sui Northern Gas Pipelines Limited
21-Kashmir Road, Lahore.
CNIC No. 35202-2793098-3

Local Commissioner
the docu
with the
thumb
checking the
has returned
all is registered.

Document No. 267

Volume No. 258

Form 12 of 72, Jr. 881. N. S.